



November 19, 2010

DHCS HCO 10-5953R1
(Corrected Copy)

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
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P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 9/1/2010

Reference: CA HCO Contract #07-65829 6.3.B
Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

Note 1: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (Ref: Program Alert #10-05 037)

Note 2: This revision is to correct the status for the Blue Cross plans which, on the original submission, were counted twice in the history table. (Ref: Problem Statement #CA-10-11-196)

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File Admin File DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	98,059	96,862	1,197	1.24 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	27,606	27,520	86	0.31 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	59,680	58,806	874	1.49 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,288	11,139	149	1.34 %
FRESNO	341	C	Anthem Blue Cross Partnrshp	180,000	87,108	88,098	-990	-1.12 %
FRESNO	351	C	Health Net Comm Solutions	180,000	115,920	113,593	2,327	2.05 %
KERN	303	L	Kern Family Health Care	115,000	105,352	104,870	482	0.46 %
KERN	360	C	Health Net Comm Solutions	73,000	31,896	31,869	27	0.08 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	832,663	828,977	3,686	0.44 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	436,949	437,581	-632	-0.14 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	184,072	182,998	1,074	0.59 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	40,346	40,420	-74	-0.18 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	209,721	208,202	1,519	0.73 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	56,606	56,515	91	0.16 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	38,790	38,198	592	1.55 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,610	11,690	-80	-0.68 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	75,455	75,400	55	0.07 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	26,969	27,343	-374	-1.37 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

Legend - Plan Types: C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	99,780	98,702	1,078	1.09 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,321	33,222	99	0.30 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	49,354	49,226	128	0.26 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	22,230	21,972	258	1.17 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	74,679	74,866	-187	-0.25 %
TULARE	353	C	Health Net Comm Solutions	42,000	30,300	29,767	533	1.79 %
Total				4,323,860	2,759,754	2,747,836	11,918	0.43 %

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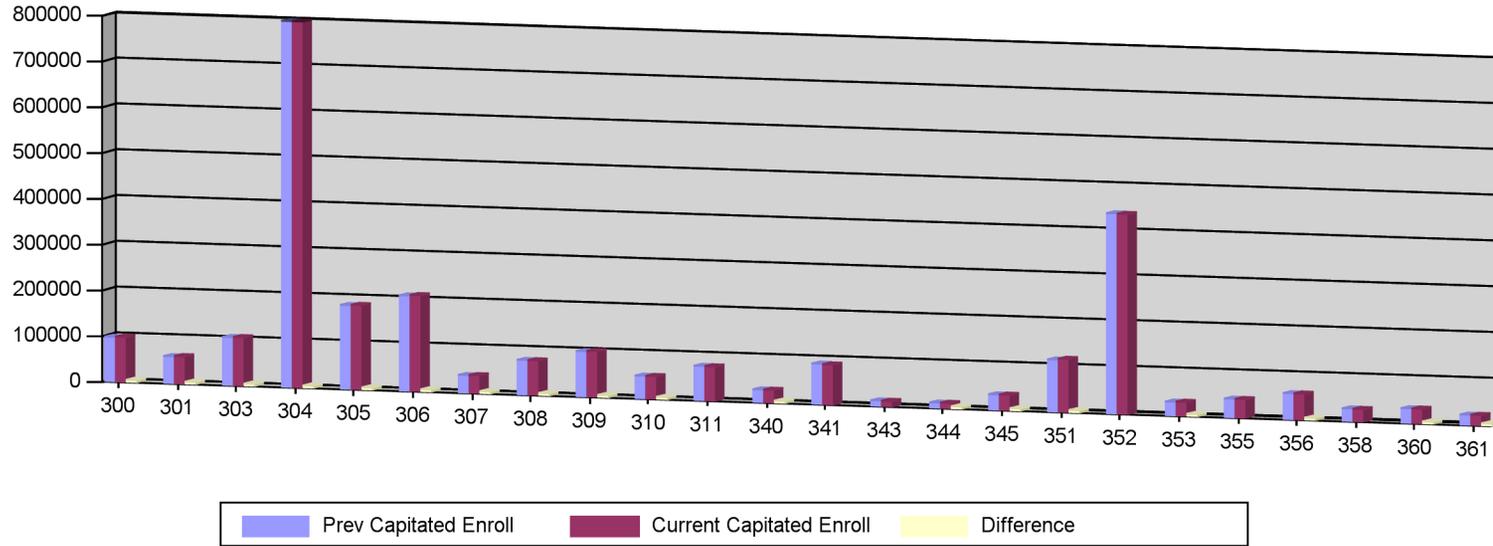
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	1,197	874	482	3,686	1,074	1,519	592	55	1,078	128	-187	86	-990	-80	149	99	2,327	-632	533	-74	91	-374	27	258
Current	98,059	59,680	105,352	832,663	184,072	209,721	38,790	75,455	99,780	49,354	74,679	27,606	87,108	11,610	11,288	33,321	115,920	436,949	30,300	40,346	56,606	26,969	31,896	22,230
Previous	96,862	58,806	104,870	828,977	182,998	208,202	38,198	75,400	98,702	49,226	74,866	27,520	88,098	11,690	11,139	33,222	113,593	437,581	29,767	40,420	56,515	27,343	31,869	21,972

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	98,421	97,566	855	0.88 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	30,310	30,253	57	0.19 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,006	13,023	-17	-0.13 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	59,174	59,358	-184	-0.31 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	14,286	14,051	235	1.67 %
Total				1,000,000	215,197	214,251	946	0.44 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	27,621	27,357	264	0.97 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	50,934	50,195	739	1.47 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,555	26,125	430	1.65 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	90,745	90,495	250	0.28 %
Total				640,000	195,855	194,172	1,683	0.87 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,490	16,580	-90	-0.54 %
LOS ANGELES	405	D	Health Net	40,153	39,565	588	1.49 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	19,871	19,921	-50	-0.25 %
LOS ANGELES	409	D	Access Dental Plan	137,750	134,611	3,139	2.33 %
LOS ANGELES	410	D	American Health Guard	12,128	12,511	-383	-3.06 %
LOS ANGELES	413	D	Western Dental Services	53,749	54,052	-303	-0.56 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,422	7,428	-6	-0.08 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,805	3,871	-66	-1.70 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	51	54	-3	-5.56 %
RIVERSIDE	414	D	Western Dental Services	133	136	-3	-2.21 %
SAN BERNARDINO	404	D	Care 1st Health Plan	96	101	-5	-4.95 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	381	383	-2	-0.52 %
SAN BERNARDINO	415	D	Western Dental Services	244	249	-5	-2.01 %
Total				292,273	289,462	2,811	0.97 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	90,000	51,801	51,636	165	0.32 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	424	D	Western Dental Services	125,000	87,856	87,244	612	0.70 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	100,000	27,662	27,500	162	0.59 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	90,000	11,839	11,907	-68	-0.57 %
SACRAMENTO	427	D	HealthNet of California	9,999,999	23,609	22,870	739	3.23 %
Total				10,404,999	202,767	201,157	1,610	0.80 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	910	882	28	3.17 %
Total				1,334	910	882	28	3.17 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	387	381	6	1.57 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	80	75	5	6.67 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	32	33	-1	-3.03 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	713	700	13	1.86 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	3,124	3,068	56	1.83 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,911	1,933	-22	-1.14 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	761	753	8	1.06 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	952	965	-13	-1.35 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	668	662	6	0.91 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	175	173	2	1.16 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	583	581	2	0.34 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	351	357	-6	-1.68 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	102	97	5	5.15 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	851	856	-5	-0.58 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	117	114	3	2.63 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	42	39	3	7.69 %
Total				10,849	10,787	62	0.57 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%	
Grand Total	97,870,185	3,666,756	3,647,760	18,996	0.52 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2010

ENROLLMENT DEFAULT PERCENTAGES

Month County	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10
ALAMEDA	32 %	38 %	31 %	46 %	41 %	28 %	24 %	30 %	31 %	33 %	52 %	34 %
CONTRA COSTA	27 %	29 %	27 %	38 %	29 %	25 %	22 %	27 %	27 %	27 %	43 %	27 %
FRESNO	21 %	26 %	19 %	28 %	26 %	20 %	17 %	22 %	22 %	23 %	41 %	26 %
KERN	36 %	40 %	29 %	40 %	46 %	27 %	24 %	34 %	33 %	34 %	48 %	31 %
LOS ANGELES	37 %	40 %	31 %	47 %	43 %	31 %	28 %	33 %	30 %	31 %	50 %	30 %
RIVERSIDE	32 %	37 %	31 %	39 %	36 %	31 %	26 %	32 %	32 %	32 %	48 %	31 %
SACRAMENTO	29 %	29 %	16 %	59 %	27 %	22 %	21 %	24 %	22 %	26 %	46 %	26 %
SAN BERNARDINO	34 %	38 %	30 %	41 %	40 %	33 %	30 %	35 %	32 %	34 %	51 %	33 %
SAN DIEGO	28 %	27 %	18 %	29 %	31 %	25 %	23 %	29 %	26 %	30 %	48 %	31 %
SAN FRANCISCO	33 %	36 %	31 %	40 %	35 %	33 %	28 %	32 %	29 %	34 %	41 %	31 %
SAN JOAQUIN	33 %	29 %	22 %	36 %	31 %	28 %	27 %	30 %	24 %	32 %	45 %	30 %
SANTA CLARA	35 %	37 %	31 %	42 %	39 %	32 %	27 %	33 %	31 %	34 %	51 %	32 %
STANISLAUS	40 %	41 %	37 %	47 %	43 %	35 %	35 %	40 %	38 %	40 %	56 %	37 %
TULARE	36 %	37 %	33 %	41 %	37 %	35 %	30 %	32 %	34 %	35 %	49 %	36 %
Monthly Default Average	33 %	36 %	28 %	43 %	38 %	29 %	26 %	31 %	29 %	31 %	49 %	31 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10
Medical	2-PLAN-Medical	2,606,100	2,625,396	2,644,237	2,656,573	2,671,996	2,688,924	2,695,412	2,713,933	2,828,614	2,759,754
	GMC-Medical	370,942	384,308	386,964	387,443	392,299	396,597	398,403	401,534	408,423	411,052
	VOLUNTARY-Medical	811	809	813	836	859	875	867	884	882	910
	Medical Subtotal	2,977,853	3,010,513	3,032,014	3,044,852	3,065,154	3,086,396	3,094,682	3,116,351	3,237,919	3,171,716
Dental	GMC-Dental	192,376	192,654	193,674	194,195	195,981	197,749	198,046	199,359	201,157	202,767
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356	278,138	281,025	283,667	288,390	289,462	292,273
	Dental Subtotal	461,362	463,064	466,523	469,551	474,119	478,774	481,713	487,749	490,619	495,040
Grand Total		3,439,215	3,473,577	3,498,537	3,514,403	3,539,273	3,565,170	3,576,395	3,604,100	3,728,538	3,666,756

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