



October 7, 2010

DHCS HCO 10-6205

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 10/1/2010

Reference: CA HCO Contract #07-65829 6.3.B
Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

Note: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (Ref: Program Alert #10-05 037)

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	98,917	98,059	858	0.87 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	27,744	27,606	138	0.50 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	60,313	59,680	633	1.06 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,321	11,288	33	0.29 %
FRESNO	341	C	Anthem Blue Cross Partnrshp	180,000	85,676	87,108	-1,432	-1.64 %
FRESNO	351	C	Health Net Comm Solutions	180,000	115,280	115,920	-640	-0.55 %
KERN	303	L	Kern Family Health Care	115,000	105,995	105,352	643	0.61 %
KERN	360	C	Health Net Comm Solutions	73,000	31,993	31,896	97	0.30 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	837,195	832,663	4,532	0.54 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	436,802	436,949	-147	-0.03 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	185,511	184,072	1,439	0.78 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	40,580	40,346	234	0.58 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	211,259	209,721	1,538	0.73 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	56,743	56,606	137	0.24 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	38,935	38,790	145	0.37 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

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California Health Care Options

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,596	11,610	-14	-0.12 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	76,165	75,455	710	0.94 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	26,842	26,969	-127	-0.47 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	100,400	99,780	620	0.62 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,308	33,321	-13	-0.04 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	49,414	49,354	60	0.12 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	22,679	22,230	449	2.02 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	74,346	74,679	-333	-0.45 %
TULARE	353	C	Health Net Comm Solutions	42,000	30,623	30,300	323	1.07 %
Total				4,323,860	2,769,637	2,759,754	9,883	0.36 %

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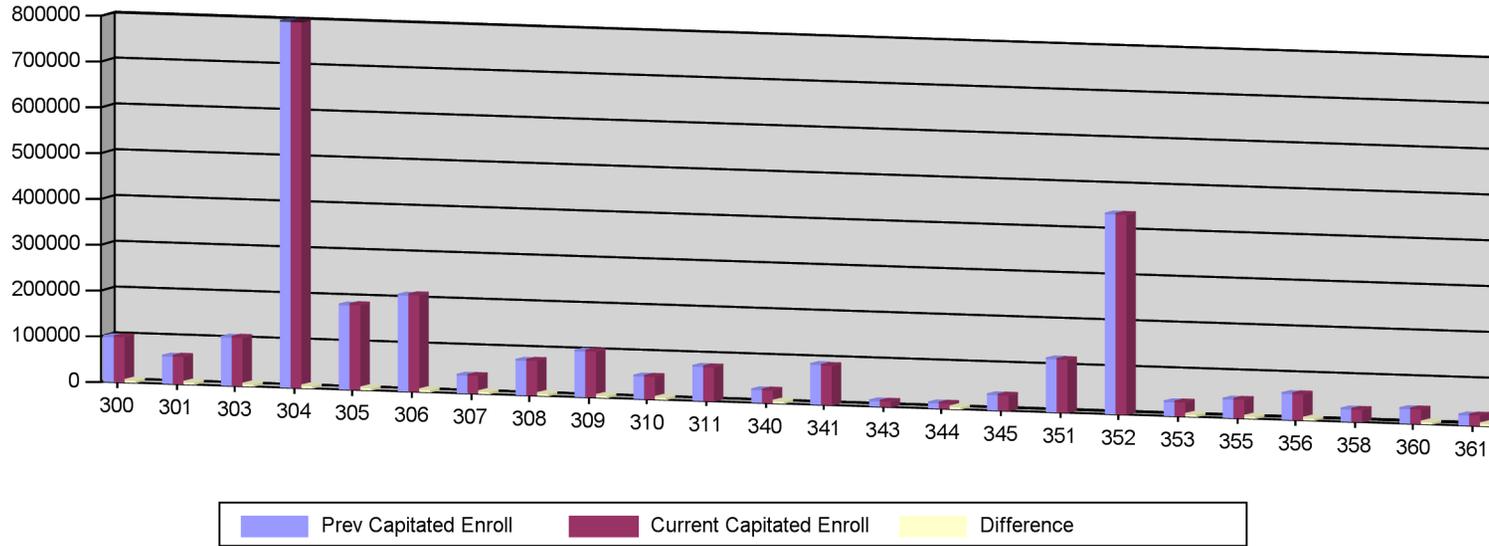
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	858	633	643	4,532	1,439	1,538	145	710	620	60	-333	138	-1,432	-14	33	-13	-640	-147	323	234	137	-127	97	449
Current	98,917	60,313	105,995	837,195	185,511	211,259	38,935	76,165	100,400	49,414	74,346	27,744	85,676	11,596	11,321	33,308	115,280	436,802	30,623	40,580	56,743	26,842	31,993	22,679
Previous	98,059	59,680	105,352	832,663	184,072	209,721	38,790	75,455	99,780	49,354	74,679	27,606	87,108	11,610	11,288	33,321	115,920	436,949	30,300	40,346	56,606	26,969	31,896	22,230

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	99,026	98,421	605	0.61 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	30,597	30,310	287	0.95 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,106	13,006	100	0.77 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	59,577	59,174	403	0.68 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	14,570	14,286	284	1.99 %
Total				1,000,000	216,876	215,197	1,679	0.78 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	27,576	27,621	-45	-0.16 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	50,866	50,934	-68	-0.13 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,601	26,555	46	0.17 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	90,385	90,745	-360	-0.40 %
Total				640,000	195,428	195,855	-427	-0.22 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,390	16,490	-100	-0.61 %
LOS ANGELES	405	D	Health Net	40,787	40,153	634	1.58 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	19,711	19,871	-160	-0.81 %
LOS ANGELES	409	D	Access Dental Plan	141,715	137,750	3,965	2.88 %
LOS ANGELES	410	D	American Health Guard	11,588	12,128	-540	-4.45 %
LOS ANGELES	413	D	Western Dental Services	53,672	53,749	-77	-0.14 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,445	7,422	23	0.31 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,720	3,805	-85	-2.23 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	56	51	5	9.80 %
RIVERSIDE	414	D	Western Dental Services	131	133	-2	-1.50 %
SAN BERNARDINO	404	D	Care 1st Health Plan	95	96	-1	-1.04 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	372	381	-9	-2.36 %
SAN BERNARDINO	415	D	Western Dental Services	242	244	-2	-0.82 %
Total				295,924	292,273	3,651	1.25 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,719	51,801	-82	-0.16 %
SACRAMENTO	424	M	Western Dental Services	125,000	87,854	87,856	-2	0.00 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,304	27,662	-358	-1.29 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	11,693	11,839	-146	-1.23 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	23,707	23,609	98	0.42 %
Total				10,404,999	202,277	202,767	-490	-0.24 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	927	910	17	1.87 %
Total				1,334	927	910	17	1.87 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDENCE	397	387	10	2.58 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	81	80	1	1.25 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDEN	32	32	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	732	713	19	2.66 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,231	3,124	107	3.43 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,911	1,911	0	0.00 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	774	761	13	1.71 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	1,012	952	60	6.30 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	667	668	-1	-0.15 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	178	175	3	1.71 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	601	583	18	3.09 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	350	351	-1	-0.28 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	102	102	0	0.00 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	860	851	9	1.06 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	113	117	-4	-3.42 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	49	42	7	16.67 %
Total				11,090	10,849	241	2.22 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				97,870,185	3,681,069	3,666,756	14,313	0.39 %

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ENROLLMENT DEFAULT PERCENTAGES

Month County	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10
ALAMEDA	38 %	31 %	46 %	41 %	28 %	24 %	30 %	31 %	33 %	52 %	34 %	34 %
CONTRA COSTA	29 %	27 %	38 %	29 %	25 %	22 %	27 %	27 %	27 %	43 %	27 %	27 %
FRESNO	26 %	19 %	28 %	26 %	20 %	17 %	22 %	22 %	23 %	41 %	26 %	35 %
KERN	40 %	29 %	40 %	46 %	27 %	24 %	34 %	33 %	34 %	48 %	31 %	32 %
LOS ANGELES	40 %	31 %	47 %	43 %	31 %	28 %	33 %	30 %	31 %	50 %	30 %	34 %
RIVERSIDE	37 %	31 %	39 %	36 %	31 %	26 %	32 %	32 %	32 %	48 %	31 %	34 %
SACRAMENTO	29 %	16 %	59 %	27 %	22 %	21 %	24 %	22 %	26 %	46 %	26 %	25 %
SAN BERNARDINO	38 %	30 %	41 %	40 %	33 %	30 %	35 %	32 %	34 %	51 %	33 %	34 %
SAN DIEGO	27 %	18 %	29 %	31 %	25 %	23 %	29 %	26 %	30 %	48 %	31 %	31 %
SAN FRANCISCO	36 %	31 %	40 %	35 %	33 %	28 %	32 %	29 %	34 %	41 %	31 %	30 %
SAN JOAQUIN	29 %	22 %	36 %	31 %	28 %	27 %	30 %	24 %	32 %	45 %	30 %	29 %
SANTA CLARA	37 %	31 %	42 %	39 %	32 %	27 %	33 %	31 %	34 %	51 %	32 %	36 %
STANISLAUS	41 %	37 %	47 %	43 %	35 %	35 %	40 %	38 %	40 %	56 %	37 %	41 %
TULARE	37 %	33 %	41 %	37 %	35 %	30 %	32 %	34 %	35 %	49 %	36 %	36 %
Monthly Default Average	36 %	27 %	43 %	38 %	29 %	26 %	31 %	29 %	31 %	49 %	31 %	33 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

Legend - Plan Types

C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

California Health Care Options

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Contract Reference - 6.3.B

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10
Medical	2-PLAN-Medical	2,939,896	2,958,051	2,975,361	2,985,474	2,999,561	3,015,249	3,019,433	3,037,091	3,151,718
	GMC-Medical	457,007	473,223	475,757	476,306	481,775	486,471	488,138	491,406	498,918
	VOLUNTARY-Medical	811	809	813	836	859	875	867	884	882
	Medical Subtotal	3,397,714	3,432,083	3,451,931	3,462,616	3,482,195	3,502,595	3,508,438	3,529,381	3,651,518
Dental	GMC-Dental	192,376	192,654	193,674	194,195	195,981	197,749	198,046	199,359	201,157
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356	278,138	281,025	283,667	288,390	289,462
	Dental Subtotal	461,362	463,064	466,523	469,551	474,119	478,774	481,713	487,749	490,619
Grand Total		3,859,076	3,895,147	3,918,454	3,932,167	3,956,314	3,981,369	3,990,151	4,017,130	4,142,137

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2010

Type	Month Total Group	Sep 10	Oct 10
Medical	2-PLAN-Medical	3,081,689	3,089,884
	GMC-Medical	501,797	502,689
	VOLUNTARY-Medical	910	927
	Medical Subtotal	3,584,396	3,593,500
Dental	GMC-Dental	202,767	202,277
	VOLUNTARY-Dental	292,273	295,924
	Dental Subtotal	495,040	498,201
Grand Total		4,079,436	4,091,701

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