



January 11, 2011

DHCS HCO 11-7070

Ms. Maria Enriquez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 1/1/2011**

Reference: CA HCO Contract #07-65829 6.3.B  
Continuation from:  
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for  
Benjamin R. Coss  
Vice President  
California Health Care Options

cc: Reports File  
Admin File  
DHCS HCO (1 copy)

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

### HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	102,147	101,456	691	0.68 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	28,434	28,217	217	0.77 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	62,210	61,493	717	1.17 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,679	11,619	60	0.52 %
FRESNO	341	C	Anthem Blue Cross Partnrshp	180,000	83,012	83,402	-390	-0.47 %
FRESNO	351	C	Health Net Comm Solutions	180,000	121,885	117,559	4,326	3.68 %
KERN	303	L	Kern Family Health Care	115,000	108,192	107,224	968	0.90 %
KERN	360	C	Health Net Comm Solutions	73,000	32,744	32,490	254	0.78 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	854,928	846,104	8,824	1.04 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	442,471	439,761	2,710	0.62 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	191,049	188,524	2,525	1.34 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	41,451	41,288	163	0.39 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	218,608	215,629	2,979	1.38 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	57,899	57,830	69	0.12 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	39,952	39,664	288	0.73 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,475	11,558	-83	-0.72 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	79,645	78,509	1,136	1.45 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	27,000	26,892	108	0.40 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	101,905	101,643	262	0.26 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,536	33,469	67	0.20 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	49,921	49,731	190	0.38 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	23,662	23,478	184	0.78 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	73,501	73,695	-194	-0.26 %
TULARE	353	C	Health Net Comm Solutions	42,000	32,614	31,898	716	2.24 %
<b>Total</b>				<b>4,323,860</b>	<b>2,829,920</b>	<b>2,803,133</b>	<b>26,787</b>	<b>0.96 %</b>

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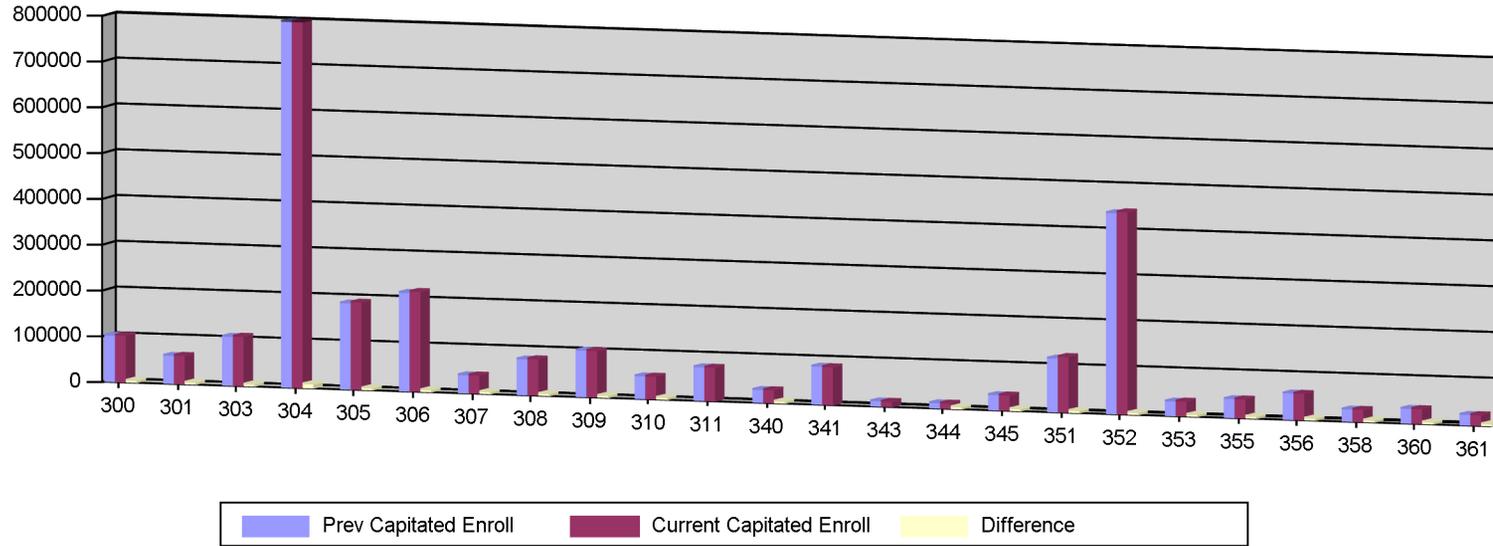
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	691	717	968	8,824	2,525	2,979	288	1,136	262	190	-194	217	-390	-83	60	67	4,326	2,710	716	163	69	108	254	184
Current	102,147	62,210	108,192	854,928	191,049	218,608	39,952	79,645	101,905	49,921	73,501	28,434	83,012	11,475	11,679	33,536	121,885	442,471	32,614	41,451	57,899	27,000	32,744	23,662
Previous	101,456	61,493	107,224	846,104	188,524	215,629	39,664	78,509	101,643	49,731	73,695	28,217	83,402	11,558	11,619	33,469	117,559	439,761	31,898	41,288	57,830	26,892	32,490	23,478

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

### GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	103,563	102,104	1,459	1.43 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	31,995	31,441	554	1.76 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,266	13,142	124	0.94 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	61,981	61,473	508	0.83 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	16,160	15,319	841	5.49 %
<b>Total</b>				<b>1,000,000</b>	<b>226,965</b>	<b>223,479</b>	<b>3,486</b>	<b>1.56 %</b>

### SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	28,240	28,132	108	0.38 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	52,036	51,600	436	0.84 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,992	26,770	222	0.83 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	90,536	90,411	125	0.14 %
<b>Total</b>				<b>640,000</b>	<b>197,804</b>	<b>196,913</b>	<b>891</b>	<b>0.45 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,077	16,160	-83	-0.51 %
LOS ANGELES	405	D	Health Net	42,835	42,057	778	1.85 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	19,326	19,352	-26	-0.13 %
LOS ANGELES	409	D	Access Dental Plan	148,487	148,006	481	0.32 %
LOS ANGELES	410	D	American Health Guard	10,399	10,704	-305	-2.85 %
LOS ANGELES	413	D	Western Dental Services	53,126	52,977	149	0.28 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,585	7,459	126	1.69 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,583	3,617	-34	-0.94 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	57	56	1	1.79 %
RIVERSIDE	414	D	Western Dental Services	130	130	0	0.00 %
SAN BERNARDINO	404	D	Care 1st Health Plan	90	95	-5	-5.26 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	352	357	-5	-1.40 %
SAN BERNARDINO	415	D	Western Dental Services	230	236	-6	-2.54 %
<b>Total</b>				<b>302,277</b>	<b>301,206</b>	<b>1,071</b>	<b>0.36 %</b>

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	90,000	51,518	51,527	-9	-0.02 %

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Data for Month Starting 1/1/2011

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	424	D	Western Dental Services	125,000	88,266	88,068	198	0.22 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	100,000	27,419	27,241	178	0.65 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	90,000	11,637	11,666	-29	-0.25 %
SACRAMENTO	427	D	HealthNet of California	9,999,999	25,464	24,887	577	2.32 %
<b>Total</b>				<b>10,404,999</b>	<b>204,304</b>	<b>203,389</b>	<b>915</b>	<b>0.45 %</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	996	963	33	3.43 %
<b>Total</b>				<b>1,334</b>	<b>996</b>	<b>963</b>	<b>33</b>	<b>3.43 %</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	415	408	7	1.72 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	83	79	4	5.06 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	33	33	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	752	740	12	1.62 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	3,135	3,175	-40	-1.26 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,905	1,932	-27	-1.40 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	768	770	-2	-0.26 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	971	1,005	-34	-3.38 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	658	663	-5	-0.75 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	178	179	-1	-0.56 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	579	604	-25	-4.14 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	338	346	-8	-2.31 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	119	114	5	4.39 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	861	860	1	0.12 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	123	124	-1	-0.81 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	63	60	3	5.00 %
<b>Total</b>				<b>10,981</b>	<b>11,092</b>	<b>-111</b>	<b>-1.00 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%	
<b>Grand Total</b>	<b>97,870,185</b>	<b>3,762,266</b>	<b>3,729,083</b>	<b>33,183</b>	<b>0.89 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

### ENROLLMENT DEFAULT PERCENTAGES

Month County	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11
ALAMEDA	41 %	28 %	24 %	30 %	31 %	33 %	52 %	34 %	34 %	40 %	36 %	38 %
CONTRA COSTA	29 %	25 %	22 %	27 %	27 %	27 %	43 %	27 %	27 %	34 %	32 %	31 %
FRESNO	26 %	20 %	17 %	22 %	22 %	23 %	41 %	26 %	35 %	34 %	12 %	42 %
KERN	46 %	27 %	24 %	34 %	33 %	34 %	48 %	31 %	32 %	37 %	36 %	34 %
LOS ANGELES	43 %	31 %	28 %	33 %	30 %	31 %	50 %	30 %	34 %	37 %	34 %	37 %
RIVERSIDE	36 %	31 %	26 %	32 %	32 %	32 %	48 %	31 %	34 %	39 %	34 %	36 %
SACRAMENTO	27 %	22 %	21 %	24 %	22 %	26 %	46 %	26 %	25 %	33 %	28 %	28 %
SAN BERNARDINO	40 %	33 %	30 %	35 %	32 %	34 %	51 %	33 %	34 %	41 %	37 %	42 %
SAN DIEGO	31 %	25 %	23 %	29 %	26 %	30 %	48 %	31 %	31 %	34 %	33 %	36 %
SAN FRANCISCO	35 %	33 %	28 %	32 %	29 %	34 %	41 %	31 %	30 %	34 %	37 %	37 %
SAN JOAQUIN	31 %	28 %	27 %	30 %	24 %	32 %	45 %	30 %	29 %	40 %	32 %	30 %
SANTA CLARA	39 %	32 %	27 %	33 %	31 %	34 %	51 %	32 %	36 %	40 %	38 %	39 %
STANISLAUS	43 %	35 %	35 %	40 %	38 %	40 %	56 %	37 %	41 %	44 %	45 %	41 %
TULARE	37 %	35 %	30 %	32 %	34 %	35 %	49 %	36 %	36 %	40 %	41 %	39 %
<b>Monthly Default Average</b>	38 %	29 %	26 %	31 %	29 %	31 %	49 %	31 %	33 %	37 %	33 %	37 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2011

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11
Medical	2-PLAN-Medical	2,644,237	2,656,573	2,671,996	2,688,924	2,695,412	2,713,933	2,828,614	2,759,754	2,769,637	2,786,832	2,803,133	2,829,920
	GMC-Medical	386,964	387,443	392,299	396,597	398,403	401,534	408,423	411,052	412,304	417,088	420,392	424,769
	VOLUNTARY-Medical	813	836	859	875	867	884	882	910	927	940	963	996
	<b>Medical Subtotal</b>	3,032,014	3,044,852	3,065,154	3,086,396	3,094,682	3,116,351	3,237,919	3,171,716	3,182,868	3,204,860	3,224,488	3,255,685
Dental	GMC-Dental	193,674	194,195	195,981	197,749	198,046	199,359	201,157	202,767	202,277	203,119	203,389	204,304
	VOLUNTARY-Dental	272,849	275,356	278,138	281,025	283,667	288,390	289,462	292,273	295,924	299,918	301,206	302,277
	<b>Dental Subtotal</b>	466,523	469,551	474,119	478,774	481,713	487,749	490,619	495,040	498,201	503,037	504,595	506,581
<b>Grand Total</b>		3,498,537	3,514,403	3,539,273	3,565,170	3,576,395	3,604,100	3,728,538	3,666,756	3,681,069	3,707,897	3,729,083	3,762,266

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