



February 8, 2011

DHCS HCO 11-7338

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date
as of 2/1/2011**

Reference: CA HCO Contract #07-65829 6.3.B
Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

 for
Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	101,590	102,147	-557	-0.55 %
ALAMEDA	340	C	Anthem Blue Cross Partnrsrp	109,000	28,242	28,434	-192	-0.68 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	62,459	62,210	249	0.40 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrsrp	36,000	11,636	11,679	-43	-0.37 %
FRESNO	341	C	Anthem Blue Cross Partnrsrp	180,000	81,547	83,012	-1,465	-1.76 %
FRESNO	351	C	Health Net Comm Solutions	180,000	123,251	121,885	1,366	1.12 %
KERN	303	L	Kern Family Health Care	115,000	108,440	108,192	248	0.23 %
KERN	360	C	Health Net Comm Solutions	73,000	32,935	32,744	191	0.58 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	853,613	854,928	-1,315	-0.15 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	440,646	442,471	-1,825	-0.41 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	192,993	191,049	1,944	1.02 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	41,307	41,451	-144	-0.35 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	220,432	218,608	1,824	0.83 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	57,806	57,899	-93	-0.16 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	40,155	39,952	203	0.51 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrsrp	63,000	11,456	11,475	-19	-0.17 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	80,320	79,645	675	0.85 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrsrp	87,000	26,986	27,000	-14	-0.05 %

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Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

Legend - Plan Types: C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	101,828	101,905	-77	-0.08 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,441	33,536	-95	-0.28 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	49,762	49,921	-159	-0.32 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	23,670	23,662	8	0.03 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	73,235	73,501	-266	-0.36 %
TULARE	353	C	Health Net Comm Solutions	42,000	33,509	32,614	895	2.74 %
Total				4,323,860	2,831,259	2,829,920	1,339	0.05 %

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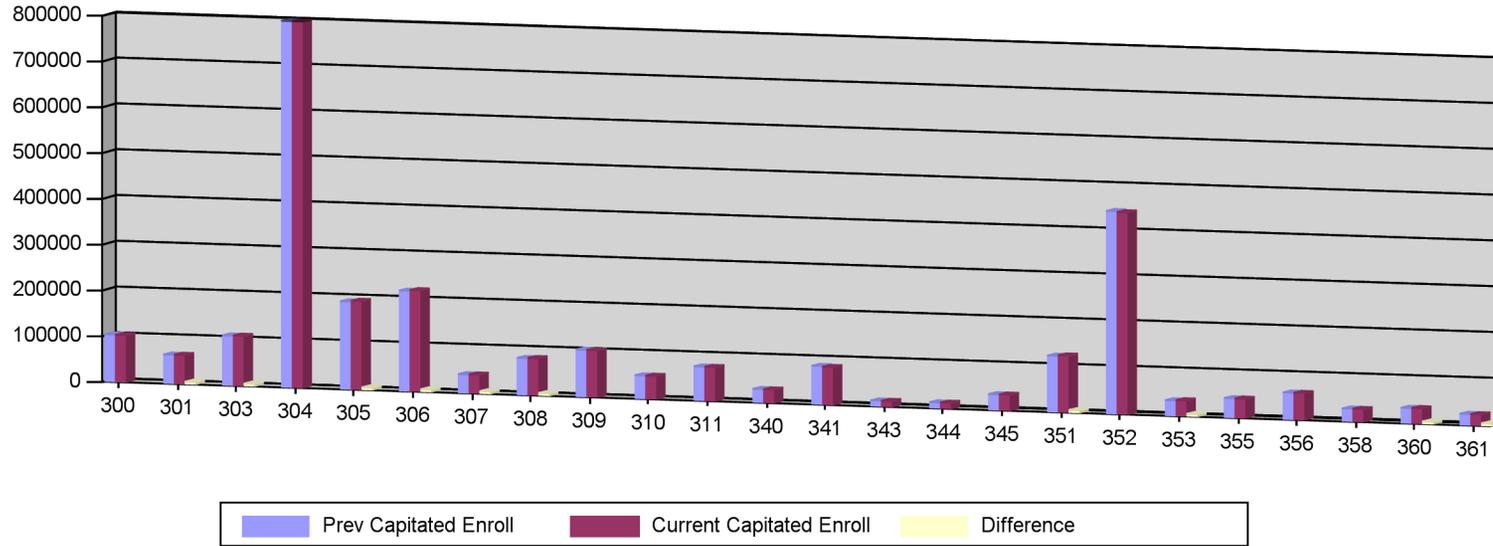
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	-557	249	248	-1,315	1,944	1,824	203	675	-77	-159	-266	-192	-1,465	-19	-43	-95	1,366	-1,825	895	-144	-93	-14	191	8
Current	101,590	62,459	108,440	853,613	192,993	220,432	40,155	80,320	101,828	49,762	73,235	28,242	81,547	11,456	11,636	33,441	123,251	440,646	33,509	41,307	57,806	26,986	32,935	23,670
Previous	102,147	62,210	108,192	854,928	191,049	218,608	39,952	79,645	101,905	49,921	73,501	28,434	83,012	11,475	11,679	33,536	121,885	442,471	32,614	41,451	57,899	27,000	32,744	23,662

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	103,265	103,563	-298	-0.29 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	31,975	31,995	-20	-0.06 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,250	13,266	-16	-0.12 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	61,517	61,981	-464	-0.75 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	16,583	16,160	423	2.62 %
Total				1,000,000	226,590	226,965	-375	-0.17 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	28,427	28,240	187	0.66 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	51,869	52,036	-167	-0.32 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,888	26,992	-104	-0.39 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	89,706	90,536	-830	-0.92 %
Total				640,000	196,890	197,804	-914	-0.46 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,048	16,077	-29	-0.18 %
LOS ANGELES	405	D	Health Net	42,972	42,835	137	0.32 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	19,186	19,326	-140	-0.72 %
LOS ANGELES	409	D	Access Dental Plan	148,286	148,487	-201	-0.14 %
LOS ANGELES	410	D	American Health Guard	10,060	10,399	-339	-3.26 %
LOS ANGELES	413	D	Western Dental Services	52,584	53,126	-542	-1.02 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,624	7,585	39	0.51 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,501	3,583	-82	-2.29 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	57	57	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	129	130	-1	-0.77 %
SAN BERNARDINO	404	D	Care 1st Health Plan	90	90	0	0.00 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	349	352	-3	-0.85 %
SAN BERNARDINO	415	D	Western Dental Services	226	230	-4	-1.74 %
Total				301,112	302,277	-1,165	-0.39 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	90,000	51,190	51,518	-328	-0.64 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	424	D	Western Dental Services	125,000	87,741	88,266	-525	-0.59 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	100,000	27,232	27,419	-187	-0.68 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	90,000	11,558	11,637	-79	-0.68 %
SACRAMENTO	427	D	HealthNet of California	9,999,999	25,538	25,464	74	0.29 %
Total				10,404,999	203,259	204,304	-1,045	-0.51 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	1,011	996	15	1.51 %
Total				1,334	1,011	996	15	1.51 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	416	415	1	0.24 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	85	83	2	2.41 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	34	33	1	3.03 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	743	752	-9	-1.20 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	3,153	3,135	18	0.57 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,878	1,905	-27	-1.42 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	779	768	11	1.43 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	998	971	27	2.78 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	662	658	4	0.61 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	180	178	2	1.12 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	618	579	39	6.74 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	333	338	-5	-1.48 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	124	119	5	4.20 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	859	861	-2	-0.23 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	113	123	-10	-8.13 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	66	63	3	4.76 %
Total				11,041	10,981	60	0.55 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Grand Total	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
	97,870,185	3,760,121	3,762,266	-2,145	-0.06 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

ENROLLMENT DEFAULT PERCENTAGES

Month County	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11
ALAMEDA	28 %	24 %	30 %	31 %	33 %	52 %	34 %	34 %	40 %	36 %	38 %	41 %
CONTRA COSTA	25 %	22 %	27 %	27 %	27 %	43 %	27 %	27 %	34 %	32 %	31 %	32 %
FRESNO	20 %	17 %	22 %	22 %	23 %	41 %	26 %	35 %	34 %	12 %	42 %	33 %
KERN	27 %	24 %	34 %	33 %	34 %	48 %	31 %	32 %	37 %	36 %	34 %	41 %
LOS ANGELES	31 %	28 %	33 %	30 %	31 %	50 %	30 %	34 %	37 %	34 %	37 %	40 %
RIVERSIDE	31 %	26 %	32 %	32 %	32 %	48 %	31 %	34 %	39 %	34 %	36 %	39 %
SACRAMENTO	22 %	21 %	24 %	22 %	26 %	46 %	26 %	25 %	33 %	28 %	28 %	32 %
SAN BERNARDINO	33 %	30 %	35 %	32 %	34 %	51 %	33 %	34 %	41 %	37 %	42 %	42 %
SAN DIEGO	25 %	23 %	29 %	26 %	30 %	48 %	31 %	31 %	34 %	33 %	36 %	40 %
SAN FRANCISCO	33 %	28 %	32 %	29 %	34 %	41 %	31 %	30 %	34 %	37 %	37 %	40 %
SAN JOAQUIN	28 %	27 %	30 %	24 %	32 %	45 %	30 %	29 %	40 %	32 %	30 %	28 %
SANTA CLARA	32 %	27 %	33 %	31 %	34 %	51 %	32 %	36 %	40 %	38 %	39 %	43 %
STANISLAUS	35 %	35 %	40 %	38 %	40 %	56 %	37 %	41 %	44 %	45 %	41 %	48 %
TULARE	35 %	30 %	32 %	34 %	35 %	49 %	36 %	36 %	40 %	41 %	39 %	41 %
Monthly Default Average	29 %	26 %	31 %	29 %	31 %	49 %	31 %	33 %	37 %	33 %	37 %	39 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11
Medical	2-PLAN-Medical	2,644,237	2,656,573	2,671,996	2,688,924	2,695,412	2,713,933	2,828,614	2,759,754	2,769,637	2,786,832	2,803,133	2,829,920	2,831,259
	GMC-Medical	386,964	387,443	392,299	396,597	398,403	401,534	408,423	411,052	412,304	417,088	420,392	424,769	423,480
	VOLUNTARY-Medical	813	836	859	875	867	884	882	910	927	940	963	996	1,011
	Medical Subtotal	3,032,014	3,044,852	3,065,154	3,086,396	3,094,682	3,116,351	3,237,919	3,171,716	3,182,868	3,204,860	3,224,488	3,255,685	3,255,750
Dental	GMC-Dental	193,674	194,195	195,981	197,749	198,046	199,359	201,157	202,767	202,277	203,119	203,389	204,304	203,259
	VOLUNTARY-Dental	272,849	275,356	278,138	281,025	283,667	288,390	289,462	292,273	295,924	299,918	301,206	302,277	301,112
	Dental Subtotal	466,523	469,551	474,119	478,774	481,713	487,749	490,619	495,040	498,201	503,037	504,595	506,581	504,371
Grand Total		3,498,537	3,514,403	3,539,273	3,565,170	3,576,395	3,604,100	3,728,538	3,666,756	3,681,069	3,707,897	3,729,083	3,762,266	3,760,121

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