



May 9, 2011

DHCS HCO 11-8166

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 5/1/2011**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for
Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	104,205	102,920	1,285	1.25 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	28,556	28,263	293	1.04 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	63,479	63,052	427	0.68 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,457	11,510	-53	-0.46 %
FRESNO	315	L	CalViva Health	169,169	130,065	127,844	2,221	1.74 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	169,169	79,126	79,867	-741	-0.93 %
KERN	303	L	Kern Family Health Care	115,000	109,178	109,087	91	0.08 %
KERN	360	C	Health Net Comm Solutions	73,000	33,607	33,373	234	0.70 %
KINGS	316	L	CalViva Health	18,792	12,881	12,850	31	0.24 %
KINGS	363	C	Anthem Blue Cross Partnrshp	18,792	9,364	8,930	434	4.86 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	864,276	861,504	2,772	0.32 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	441,712	441,850	-138	-0.03 %
MADERA	317	L	CalViva Health	22,886	16,002	15,858	144	0.91 %
MADERA	364	C	Anthem Blue Cross Partnrshp	22,886	10,041	9,650	391	4.05 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	199,171	196,871	2,300	1.17 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	40,799	41,178	-379	-0.92 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	226,539	224,167	2,372	1.06 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	56,809	57,024	-215	-0.38 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	41,163	40,539	624	1.54 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,351	11,343	8	0.07 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	83,510	82,624	886	1.07 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	27,267	26,940	327	1.21 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	104,392	102,960	1,432	1.39 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,488	33,419	69	0.21 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	50,966	50,520	446	0.88 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	24,120	23,804	316	1.33 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	72,294	72,276	18	0.02 %
TULARE	353	C	Health Net Comm Solutions	42,000	36,851	35,516	1,335	3.76 %
Total				4,385,554	2,922,669	2,905,739	16,930	0.58 %

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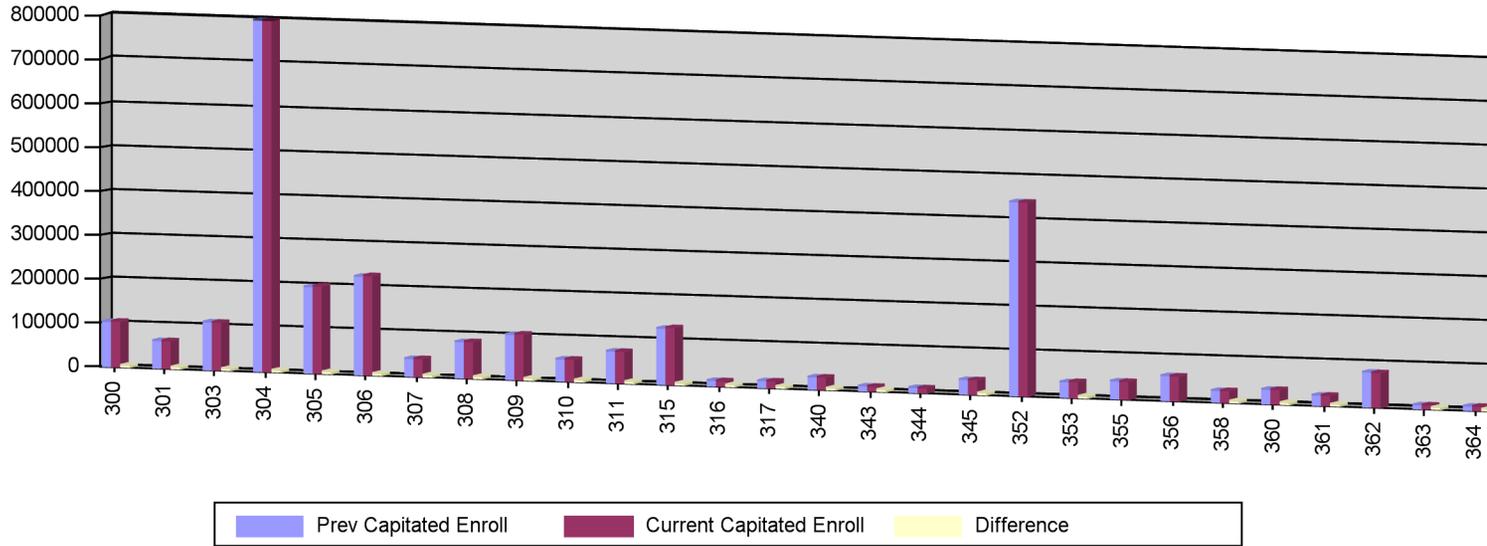
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,285	427	91	2,772	2,300	2,372	624	886	1,432	446	18	2,221	31	144	293	8	-53	69	-138	1,335	-379	-215	327	234	316	-741	434	391
Current	104,205	63,479	109,178	864,276	199,171	226,539	41,163	83,510	104,392	50,966	72,294	130,065	12,881	16,002	28,556	11,351	11,457	33,488	441,712	36,851	40,799	56,809	27,267	33,607	24,120	79,126	9,364	10,041
Previous	102,920	63,052	109,087	861,504	196,871	224,167	40,539	82,624	102,960	50,520	72,276	127,844	12,850	15,858	28,263	11,343	11,510	33,419	441,850	35,516	41,178	57,024	26,940	33,373	23,804	79,867	8,930	9,650

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2011

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	106,140	104,705	1,435	1.37 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	32,209	31,955	254	0.79 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,576	13,256	320	2.41 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	63,107	62,279	828	1.33 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	17,812	17,108	704	4.12 %
Total				1,000,000	232,844	229,303	3,541	1.54 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	29,274	28,911	363	1.26 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	52,769	52,131	638	1.22 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	27,428	26,929	499	1.85 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	90,017	89,371	646	0.72 %
Total				640,000	199,488	197,342	2,146	1.09 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2011

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,147	16,104	43	0.27 %
LOS ANGELES	405	D	Health Net	44,745	44,274	471	1.06 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,940	19,106	-166	-0.87 %
LOS ANGELES	409	D	Access Dental Plan	147,745	147,043	702	0.48 %
LOS ANGELES	410	D	American Health Guard	9,128	9,476	-348	-3.67 %
LOS ANGELES	413	D	Western Dental Services	51,524	52,211	-687	-1.32 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,883	7,773	110	1.42 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,446	3,426	20	0.58 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	55	56	-1	-1.79 %
RIVERSIDE	414	D	Western Dental Services	118	121	-3	-2.48 %
SAN BERNARDINO	404	D	Care 1st Health Plan	90	91	-1	-1.10 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	330	340	-10	-2.94 %
SAN BERNARDINO	415	D	Western Dental Services	216	223	-7	-3.14 %
Total				300,367	300,244	123	0.04 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	90,000	51,369	50,969	400	0.78 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2011

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	424	D	Western Dental Services	125,000	88,563	87,845	718	0.82 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	100,000	27,391	27,158	233	0.86 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	90,000	11,446	11,369	77	0.68 %
SACRAMENTO	427	D	HealthNet of California	9,999,999	26,938	26,340	598	2.27 %
Total				10,404,999	205,707	203,681	2,026	0.99 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	1,046	1,014	32	3.16 %
Total				1,334	1,046	1,014	32	3.16 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	428	432	-4	-0.93 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	86	87	-1	-1.15 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	35	34	1	2.94 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	751	746	5	0.67 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	3,104	3,038	66	2.17 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,841	1,838	3	0.16 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	791	789	2	0.25 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	995	974	21	2.16 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	669	668	1	0.15 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	180	182	-2	-1.10 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	623	609	14	2.30 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	335	326	9	2.76 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	133	128	5	3.91 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	857	845	12	1.42 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	118	121	-3	-2.48 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	71	69	2	2.90 %
Total				11,017	10,886	131	1.20 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
97,931,879	3,862,121	3,837,323	24,798	0.65 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11
ALAMEDA	31 %	33 %	52 %	34 %	34 %	40 %	36 %	38 %	41 %	32 %	31 %	35 %
CONTRA COSTA	27 %	27 %	43 %	27 %	27 %	34 %	32 %	31 %	32 %	26 %	30 %	31 %
FRESNO	22 %	23 %	41 %	26 %	35 %	34 %	12 %	42 %	33 %	18 %	28 %	30 %
KERN	33 %	34 %	48 %	31 %	32 %	37 %	36 %	34 %	41 %	30 %	37 %	35 %
KINGS	NaN	49 %	52 %	41 %								
LOS ANGELES	30 %	31 %	50 %	30 %	34 %	37 %	34 %	37 %	40 %	30 %	35 %	37 %
MADERA	NaN	42 %	47 %	35 %								
RIVERSIDE	32 %	32 %	48 %	31 %	34 %	39 %	34 %	36 %	39 %	31 %	37 %	35 %
SACRAMENTO	22 %	26 %	46 %	26 %	25 %	33 %	28 %	28 %	32 %	22 %	26 %	30 %
SAN BERNARDINO	32 %	34 %	51 %	33 %	34 %	41 %	37 %	42 %	42 %	30 %	40 %	38 %
SAN DIEGO	26 %	30 %	48 %	31 %	31 %	34 %	33 %	36 %	40 %	30 %	33 %	37 %
SAN FRANCISCO	29 %	34 %	41 %	31 %	30 %	34 %	37 %	37 %	40 %	30 %	34 %	36 %
SAN JOAQUIN	24 %	32 %	45 %	30 %	29 %	40 %	32 %	30 %	28 %	23 %	29 %	31 %
SANTA CLARA	31 %	34 %	51 %	32 %	36 %	40 %	38 %	39 %	43 %	28 %	34 %	37 %
STANISLAUS	38 %	40 %	56 %	37 %	41 %	44 %	45 %	41 %	48 %	32 %	39 %	37 %
TULARE	34 %	35 %	49 %	36 %	36 %	40 %	41 %	39 %	41 %	36 %	34 %	38 %
Monthly Default Average	29 %	31 %	49 %	31 %	33 %	37 %	33 %	37 %	39 %	34 %	35 %	35 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11
Medical	2-PLAN-Medical	2,688,924	2,695,412	2,713,933	2,828,614	2,759,754	2,769,637	2,786,832	2,803,133	2,829,920	2,831,259	2,886,139	2,905,739	2,922,669
	GMC-Medical	396,597	398,403	401,534	408,423	411,052	412,304	417,088	420,392	424,769	423,480	424,813	426,645	432,332
	VOLUNTARY-Medical	875	867	884	882	910	927	940	963	996	1,011	1,021	1,014	1,046
	Medical Subtotal	3,086,396	3,094,682	3,116,351	3,237,919	3,171,716	3,182,868	3,204,860	3,224,488	3,255,685	3,255,750	3,311,973	3,333,398	3,356,047
Dental	GMC-Dental	197,749	198,046	199,359	201,157	202,767	202,277	203,119	203,389	204,304	203,259	203,118	203,681	205,707
	VOLUNTARY-Dental	281,025	283,667	288,390	289,462	292,273	295,924	299,918	301,206	302,277	301,112	299,938	300,244	300,367
	Dental Subtotal	478,774	481,713	487,749	490,619	495,040	498,201	503,037	504,595	506,581	504,371	503,056	503,925	506,074
Grand Total		3,565,170	3,576,395	3,604,100	3,728,538	3,666,756	3,681,069	3,707,897	3,729,083	3,762,266	3,760,121	3,815,029	3,837,323	3,862,121

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