



June 9, 2011

DHCS HCO 11-8446

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 6/1/2011**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for
Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	106,660	104,205	2,455	2.36 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	29,287	28,556	731	2.56 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	65,009	63,479	1,530	2.41 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,579	11,457	122	1.06 %
FRESNO	315	L	CalViva Health	169,169	132,536	130,065	2,471	1.90 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	169,169	78,929	79,126	-197	-0.25 %
KERN	303	L	Kern Family Health Care	115,000	110,250	109,178	1,072	0.98 %
KERN	360	C	Health Net Comm Solutions	73,000	34,384	33,607	777	2.31 %
KINGS	316	L	CalViva Health	18,792	12,899	12,881	18	0.14 %
KINGS	363	C	Anthem Blue Cross Partnrshp	18,792	9,583	9,364	219	2.34 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	877,912	864,276	13,636	1.58 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	446,485	441,712	4,773	1.08 %
MADERA	317	L	CalViva Health	22,886	16,352	16,002	350	2.19 %
MADERA	364	C	Anthem Blue Cross Partnrshp	22,886	10,424	10,041	383	3.81 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	202,829	199,171	3,658	1.84 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	40,995	40,799	196	0.48 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	229,986	226,539	3,447	1.52 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	56,841	56,809	32	0.06 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	42,775	41,163	1,612	3.92 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,872	11,351	521	4.59 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	85,299	83,510	1,789	2.14 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	27,771	27,267	504	1.85 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	105,783	104,392	1,391	1.33 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,716	33,488	228	0.68 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	51,810	50,966	844	1.66 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	24,501	24,120	381	1.58 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	72,121	72,294	-173	-0.24 %
TULARE	353	C	Health Net Comm Solutions	42,000	38,047	36,851	1,196	3.25 %
Total				4,385,554	2,966,635	2,922,669	43,966	1.50 %

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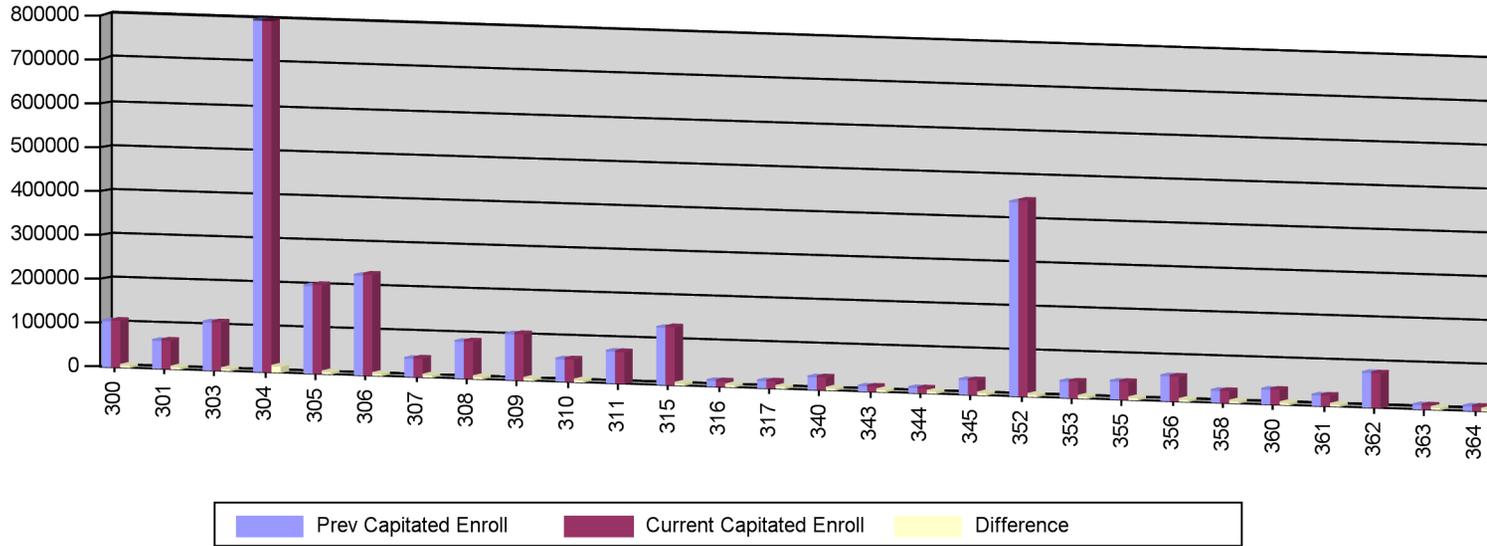
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	2,455	1,530	1,072	13,636	3,658	3,447	1,612	1,789	1,391	844	-173	2,471	18	350	731	521	122	228	4,773	1,196	196	32	504	777	381	-197	219	383
Current	106,660	65,009	110,250	877,912	202,829	229,986	42,775	85,299	105,783	51,810	72,121	132,536	12,899	16,352	29,287	11,872	11,579	33,716	446,485	38,047	40,995	56,841	27,771	34,384	24,501	78,929	9,583	10,424
Previous	104,205	63,479	109,178	864,276	199,171	226,539	41,163	83,510	104,392	50,966	72,294	130,065	12,881	16,002	28,556	11,351	11,457	33,488	441,712	36,851	40,799	56,809	27,267	33,607	24,120	79,126	9,364	10,041

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	107,486	106,140	1,346	1.27 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	32,502	32,209	293	0.91 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,607	13,576	31	0.23 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	63,865	63,107	758	1.20 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	19,002	17,812	1,190	6.68 %
Total				1,000,000	236,462	232,844	3,618	1.55 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	30,055	29,274	781	2.67 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	53,781	52,769	1,012	1.92 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	27,499	27,428	71	0.26 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	90,897	90,017	880	0.98 %
Total				640,000	202,232	199,488	2,744	1.38 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,205	16,147	58	0.36 %
LOS ANGELES	405	D	Health Net	45,476	44,745	731	1.63 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,821	18,940	-119	-0.63 %
LOS ANGELES	409	D	Access Dental Plan	147,095	147,745	-650	-0.44 %
LOS ANGELES	410	D	American Health Guard	8,870	9,128	-258	-2.83 %
LOS ANGELES	413	D	Western Dental Services	50,888	51,524	-636	-1.23 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,970	7,883	87	1.10 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,391	3,446	-55	-1.60 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	55	55	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	113	118	-5	-4.24 %
SAN BERNARDINO	404	D	Care 1st Health Plan	85	90	-5	-5.56 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	323	330	-7	-2.12 %
SAN BERNARDINO	415	D	Western Dental Services	206	216	-10	-4.63 %
Total				299,498	300,367	-869	-0.29 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	90,000	51,502	51,369	133	0.26 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	424	D	Western Dental Services	125,000	88,655	88,563	92	0.10 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	100,000	27,446	27,391	55	0.20 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	90,000	11,482	11,446	36	0.31 %
SACRAMENTO	427	D	HealthNet of California	9,999,999	27,376	26,938	438	1.63 %
Total				10,404,999	206,461	205,707	754	0.37 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	1,068	1,046	22	2.10 %
Total				1,334	1,068	1,046	22	2.10 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	422	428	-6	-1.40 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	88	86	2	2.33 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	33	35	-2	-5.71 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	757	751	6	0.80 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	3,137	3,104	33	1.06 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,851	1,841	10	0.54 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	805	791	14	1.77 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	995	995	0	0.00 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	671	669	2	0.30 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	186	180	6	3.33 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	627	623	4	0.64 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	337	335	2	0.60 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	133	133	0	0.00 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	854	857	-3	-0.35 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	120	118	2	1.69 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	72	71	1	1.41 %
Total				11,088	11,017	71	0.64 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%	
Grand Total	97,930,545	3,911,288	3,862,121	50,213	1.30 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

ENROLLMENT DEFAULT PERCENTAGES

Month County	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11
ALAMEDA	33 %	52 %	34 %	34 %	40 %	36 %	38 %	41 %	32 %	31 %	35 %	40 %
CONTRA COSTA	27 %	43 %	27 %	27 %	34 %	32 %	31 %	32 %	26 %	30 %	31 %	37 %
FRESNO	23 %	41 %	26 %	35 %	34 %	12 %	42 %	33 %	18 %	28 %	30 %	33 %
KERN	34 %	48 %	31 %	32 %	37 %	36 %	34 %	41 %	30 %	37 %	35 %	38 %
KINGS	NaN	49 %	52 %	41 %	40 %							
LOS ANGELES	31 %	50 %	30 %	34 %	37 %	34 %	37 %	40 %	30 %	35 %	37 %	39 %
MADERA	NaN	42 %	47 %	35 %	31 %							
RIVERSIDE	32 %	48 %	31 %	34 %	39 %	34 %	36 %	39 %	31 %	37 %	35 %	37 %
SACRAMENTO	26 %	46 %	26 %	25 %	33 %	28 %	28 %	32 %	22 %	26 %	30 %	34 %
SAN BERNARDINO	34 %	51 %	33 %	34 %	41 %	37 %	42 %	42 %	30 %	40 %	38 %	35 %
SAN DIEGO	30 %	48 %	31 %	31 %	34 %	33 %	36 %	40 %	30 %	33 %	37 %	40 %
SAN FRANCISCO	34 %	41 %	31 %	30 %	34 %	37 %	37 %	40 %	30 %	34 %	36 %	39 %
SAN JOAQUIN	32 %	45 %	30 %	29 %	40 %	32 %	30 %	28 %	23 %	29 %	31 %	36 %
SANTA CLARA	34 %	51 %	32 %	36 %	40 %	38 %	39 %	43 %	28 %	34 %	37 %	39 %
STANISLAUS	40 %	56 %	37 %	41 %	44 %	45 %	41 %	48 %	32 %	39 %	37 %	41 %
TULARE	35 %	49 %	36 %	36 %	40 %	41 %	39 %	41 %	36 %	34 %	38 %	42 %
Monthly Default Average	31 %	49 %	31 %	33 %	37 %	33 %	37 %	39 %	34 %	35 %	35 %	38 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11
Medical	2-PLAN-Medical	2,695,412	2,713,933	2,828,614	2,759,754	2,769,637	2,786,832	2,803,133	2,829,920	2,831,259	2,886,139	2,905,739	2,922,669	2,966,635
	GMC-Medical	398,403	401,534	408,423	411,052	412,304	417,088	420,392	424,769	423,480	424,813	426,645	432,332	438,694
	VOLUNTARY-Medical	867	884	882	910	927	940	963	996	1,011	1,021	1,014	1,046	1,068
	Medical Subtotal	3,094,682	3,116,351	3,237,919	3,171,716	3,182,868	3,204,860	3,224,488	3,255,685	3,255,750	3,311,973	3,333,398	3,356,047	3,406,397
Dental	GMC-Dental	198,046	199,359	201,157	202,767	202,277	203,119	203,389	204,304	203,259	203,118	203,681	205,707	206,461
	VOLUNTARY-Dental	283,667	288,390	289,462	292,273	295,924	299,918	301,206	302,277	301,112	299,938	300,244	300,367	299,498
	Dental Subtotal	481,713	487,749	490,619	495,040	498,201	503,037	504,595	506,581	504,371	503,056	503,925	506,074	505,959
Grand Total		3,576,395	3,604,100	3,728,538	3,666,756	3,681,069	3,707,897	3,729,083	3,762,266	3,760,121	3,815,029	3,837,323	3,862,121	3,912,356

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