



July 11, 2011

DHCS HCO 11-8721

Ms. Tanya Homman, Chief  
Department of Health Care Services  
Medi-Cal Managed Care Division  
MS 4400  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month  
Starting 7/1/2011**

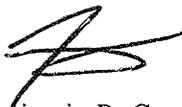
Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Homman:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,



for

Benjamin R. Coss  
Vice President  
California Health Care Options

CC: Report File  
Admin File  
DHCS HCO (1 copy)

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2011

### HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	107,998	106,660	1,338	1.25 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	29,797	29,287	510	1.74 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	65,867	65,009	858	1.32 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,639	11,579	60	0.52 %
FRESNO	315	L	CalViva Health	169,169	134,409	132,536	1,873	1.41 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	169,169	78,634	78,929	-295	-0.37 %
KERN	303	L	Kern Family Health Care	120,000	111,248	110,250	998	0.91 %
KERN	360	C	Health Net Comm Solutions	73,000	35,058	34,384	674	1.96 %
KINGS	316	L	CalViva Health	18,792	13,048	12,899	149	1.16 %
KINGS	363	C	Anthem Blue Cross Partnrshp	18,792	9,694	9,583	111	1.16 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	892,552	877,912	14,640	1.67 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	450,785	446,485	4,300	0.96 %
MADERA	317	L	CalViva Health	22,886	16,744	16,352	392	2.40 %
MADERA	364	C	Anthem Blue Cross Partnrshp	22,886	10,695	10,424	271	2.60 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	206,711	202,829	3,882	1.91 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	41,519	40,995	524	1.28 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	234,201	229,986	4,215	1.83 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	56,969	56,841	128	0.23 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2011

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	44,155	42,775	1,380	3.23 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	12,095	11,872	223	1.88 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	100,000	86,653	85,299	1,354	1.59 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	28,114	27,771	343	1.24 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	107,427	105,783	1,644	1.55 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	34,022	33,716	306	0.91 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	52,411	51,810	601	1.16 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	24,854	24,501	353	1.44 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	72,007	72,121	-114	-0.16 %
TULARE	353	C	Health Net Comm Solutions	50,000	39,295	38,047	1,248	3.28 %
<b>Total</b>				<b>4,412,164</b>	<b>3,008,601</b>	<b>2,966,635</b>	<b>41,966</b>	<b>1.41 %</b>

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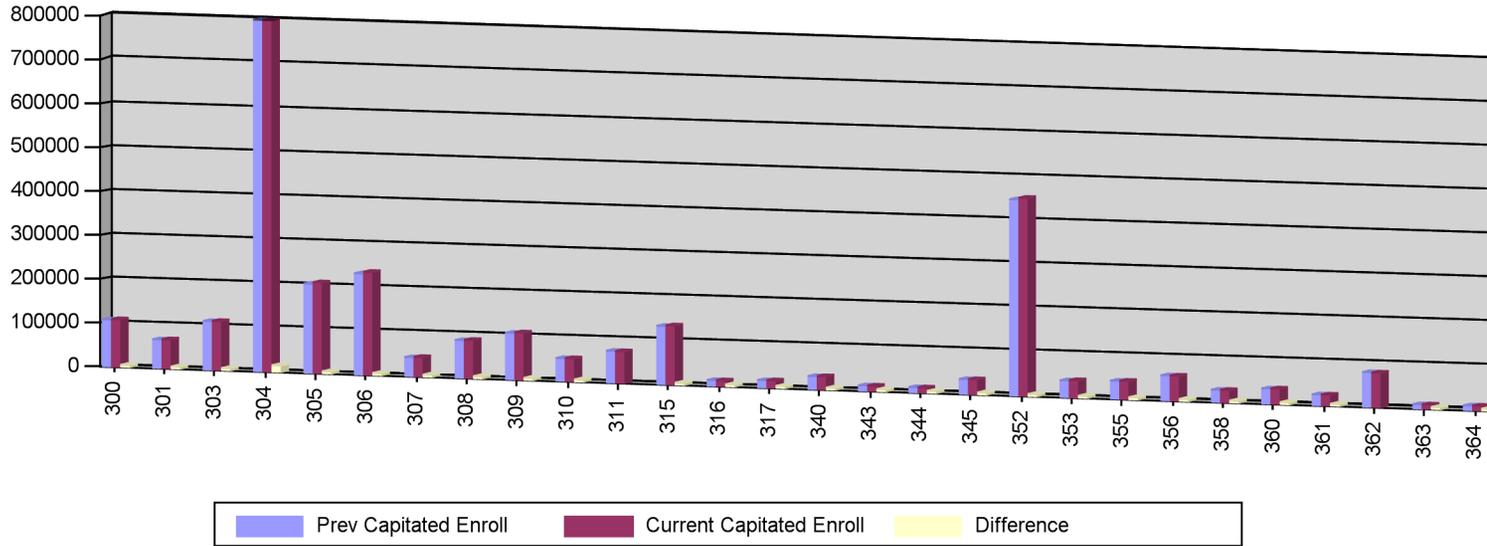
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,338	858	998	14,640	3,882	4,215	1,380	1,354	1,644	601	-114	1,873	149	392	510	223	60	306	4,300	1,248	524	128	343	674	353	-295	111	271
Current	107,998	65,867	111,248	892,552	206,711	234,201	44,155	86,653	107,427	52,411	72,007	134,409	13,048	16,744	29,797	12,095	11,639	34,022	450,785	39,295	41,519	56,969	28,114	35,058	24,854	78,634	9,694	10,695
Previous	106,660	65,009	110,250	877,912	202,829	229,986	42,775	85,299	105,783	51,810	72,121	132,536	12,899	16,352	29,287	11,872	11,579	33,716	446,485	38,047	40,995	56,841	27,771	34,384	24,501	78,929	9,583	10,424

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2011

### GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	109,175	107,486	1,689	1.57 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	33,065	32,502	563	1.73 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,634	13,607	27	0.20 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	64,782	63,865	917	1.44 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	20,404	19,002	1,402	7.38 %
<b>Total</b>				<b>1,000,000</b>	<b>241,060</b>	<b>236,462</b>	<b>4,598</b>	<b>1.94 %</b>

### SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	30,837	30,055	782	2.60 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	55,113	53,781	1,332	2.48 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	27,623	27,499	124	0.45 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	91,670	90,897	773	0.85 %
<b>Total</b>				<b>640,000</b>	<b>205,243</b>	<b>202,232</b>	<b>3,011</b>	<b>1.49 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2011

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,350	16,205	145	0.89 %
LOS ANGELES	405	D	Health Net	46,656	45,476	1,180	2.59 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,863	18,821	42	0.22 %
LOS ANGELES	409	D	Access Dental Plan	145,675	147,095	-1,420	-0.97 %
LOS ANGELES	410	D	American Health Guard	8,644	8,870	-226	-2.55 %
LOS ANGELES	413	D	Western Dental Services	50,370	50,888	-518	-1.02 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,093	7,970	123	1.54 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,348	3,391	-43	-1.27 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	55	55	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	113	113	0	0.00 %
SAN BERNARDINO	404	D	Care 1st Health Plan	81	85	-4	-4.71 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	323	323	0	0.00 %
SAN BERNARDINO	415	D	Western Dental Services	203	206	-3	-1.46 %
<b>Total</b>				<b>298,774</b>	<b>299,498</b>	<b>-724</b>	<b>-0.24 %</b>

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	90,000	51,602	51,502	100	0.19 %

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Data for Month Starting 7/1/2011

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	424	D	Western Dental Services	125,000	89,174	88,655	519	0.59 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	100,000	27,565	27,446	119	0.43 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	90,000	11,620	11,482	138	1.20 %
SACRAMENTO	427	D	HealthNet of California	9,999,999	28,198	27,376	822	3.00 %
<b>Total</b>				<b>10,404,999</b>	<b>208,159</b>	<b>206,461</b>	<b>1,698</b>	<b>0.82 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Total</b>							<b>0</b>	<b>0.00 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDEN	430	422	8	1.90 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	89	88	1	1.14 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	34	33	1	3.03 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	758	757	1	0.13 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,031	3,137	-106	-3.38 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,838	1,851	-13	-0.70 %

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Data for Month Starting 7/1/2011

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	915	M	POSITIVE HEALTHCARE	824	805	19	2.36 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	996	995	1	0.10 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	665	671	-6	-0.89 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	182	186	-4	-2.15 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	613	627	-14	-2.23 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	329	337	-8	-2.37 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	138	133	5	3.76 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	861	854	7	0.82 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	126	120	6	5.00 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	83	72	11	15.28 %
<b>Total</b>				<b>10,997</b>	<b>11,088</b>	<b>-91</b>	<b>-0.82 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>97,957,155</b>	<b>3,961,837</b>	<b>3,911,288</b>	<b>50,549</b>	<b>1.29 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2011

### ENROLLMENT DEFAULT PERCENTAGES

Month County	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11
ALAMEDA	52 %	34 %	34 %	40 %	36 %	38 %	41 %	32 %	31 %	35 %	40 %	34 %
CONTRA COSTA	43 %	27 %	27 %	34 %	32 %	31 %	32 %	26 %	30 %	31 %	37 %	29 %
FRESNO	41 %	26 %	35 %	34 %	12 %	42 %	33 %	18 %	28 %	30 %	33 %	28 %
KERN	48 %	31 %	32 %	37 %	36 %	34 %	41 %	30 %	37 %	35 %	38 %	40 %
KINGS	NaN	49 %	52 %	41 %	40 %	53 %						
LOS ANGELES	50 %	30 %	34 %	37 %	34 %	37 %	40 %	30 %	35 %	37 %	39 %	41 %
MADERA	NaN	42 %	47 %	35 %	31 %	38 %						
RIVERSIDE	48 %	31 %	34 %	39 %	34 %	36 %	39 %	31 %	37 %	35 %	37 %	42 %
SACRAMENTO	46 %	26 %	25 %	33 %	28 %	28 %	32 %	22 %	26 %	30 %	34 %	36 %
SAN BERNARDINO	51 %	33 %	34 %	41 %	37 %	42 %	42 %	30 %	40 %	38 %	35 %	43 %
SAN DIEGO	48 %	31 %	31 %	34 %	33 %	36 %	40 %	30 %	33 %	37 %	40 %	42 %
SAN FRANCISCO	41 %	31 %	30 %	34 %	37 %	37 %	40 %	30 %	34 %	36 %	39 %	41 %
SAN JOAQUIN	45 %	30 %	29 %	40 %	32 %	30 %	28 %	23 %	29 %	31 %	36 %	37 %
SANTA CLARA	51 %	32 %	36 %	40 %	38 %	39 %	43 %	28 %	34 %	37 %	39 %	44 %
STANISLAUS	56 %	37 %	41 %	44 %	45 %	41 %	48 %	32 %	39 %	37 %	41 %	43 %
TULARE	49 %	36 %	36 %	40 %	41 %	39 %	41 %	36 %	34 %	38 %	42 %	43 %
<b>Monthly Default Average</b>	49 %	31 %	33 %	37 %	33 %	37 %	39 %	34 %	35 %	35 %	38 %	40 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2011

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11
Medical	2-PLAN-Medical	2,747,836	2,759,754	2,769,637	2,786,832	2,803,133	2,829,920	2,831,259	2,886,139	2,905,739	2,922,669	2,966,635	3,008,601
	GMC-Medical	408,423	411,052	412,304	417,088	420,392	424,769	423,480	424,813	426,645	432,332	438,694	446,303
	VOLUNTARY-Medical	882	910	927	940	963	996	1,011	1,021	1,014	1,046	1,068	
	<b>Subtotal</b>	3,157,141	3,171,716	3,182,868	3,204,860	3,224,488	3,255,685	3,255,750	3,311,973	3,333,398	3,356,047	3,406,397	3,454,904
Dental	GMC-Dental	201,157	202,767	202,277	203,119	203,389	204,304	203,259	203,118	203,681	205,707	206,461	208,159
	VOLUNTARY-Dental	289,462	292,273	295,924	299,918	301,206	302,277	301,112	299,938	300,244	300,367	299,498	298,774
	<b>Dental Subtotal</b>	490,619	495,040	498,201	503,037	504,595	506,581	504,371	503,056	503,925	506,074	505,959	506,933
<b>Grand Total</b>		3,647,760	3,666,756	3,681,069	3,707,897	3,729,083	3,762,266	3,760,121	3,815,029	3,837,323	3,862,121	3,912,356	3,961,837

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