



August 8, 2011

DHCS HCO 11-8986

Ms. Tanya Homman, Chief
Department of Health Care Services
Medi-Cal Managed Care Division
MS 4400
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 8/1/2011**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Homman:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for

Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	109,808	107,998	1,810	1.68 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	30,579	29,797	782	2.62 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,000	66,729	65,867	862	1.31 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,653	11,639	14	0.12 %
FRESNO	315	L	CalViva Health	169,169	136,057	134,409	1,648	1.23 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	169,169	77,656	78,634	-978	-1.24 %
KERN	303	L	Kern Family Health Care	120,000	111,418	111,248	170	0.15 %
KERN	360	C	Health Net Comm Solutions	73,000	35,650	35,058	592	1.69 %
KINGS	316	L	CalViva Health	18,792	12,984	13,048	-64	-0.49 %
KINGS	363	C	Anthem Blue Cross Partnrshp	18,792	9,838	9,694	144	1.49 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	897,482	892,552	4,930	0.55 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	450,568	450,785	-217	-0.05 %
MADERA	317	L	CalViva Health	22,886	16,920	16,744	176	1.05 %
MADERA	364	C	Anthem Blue Cross Partnrshp	22,886	10,619	10,695	-76	-0.71 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	208,001	206,711	1,290	0.62 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	41,548	41,519	29	0.07 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	235,673	234,201	1,472	0.63 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	56,762	56,969	-207	-0.36 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	45,321	44,155	1,166	2.64 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	12,272	12,095	177	1.46 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	100,000	87,513	86,653	860	0.99 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	28,204	28,114	90	0.32 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	107,471	107,427	44	0.04 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,695	34,022	-327	-0.96 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	52,570	52,411	159	0.30 %
STANISLAUS	361	C	Health Net Comm Solutions	40,000	24,789	24,854	-65	-0.26 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	71,332	72,007	-675	-0.94 %
TULARE	353	C	Health Net Comm Solutions	50,000	39,820	39,295	525	1.34 %
Total				4,412,164	3,022,932	3,008,601	14,331	0.48 %

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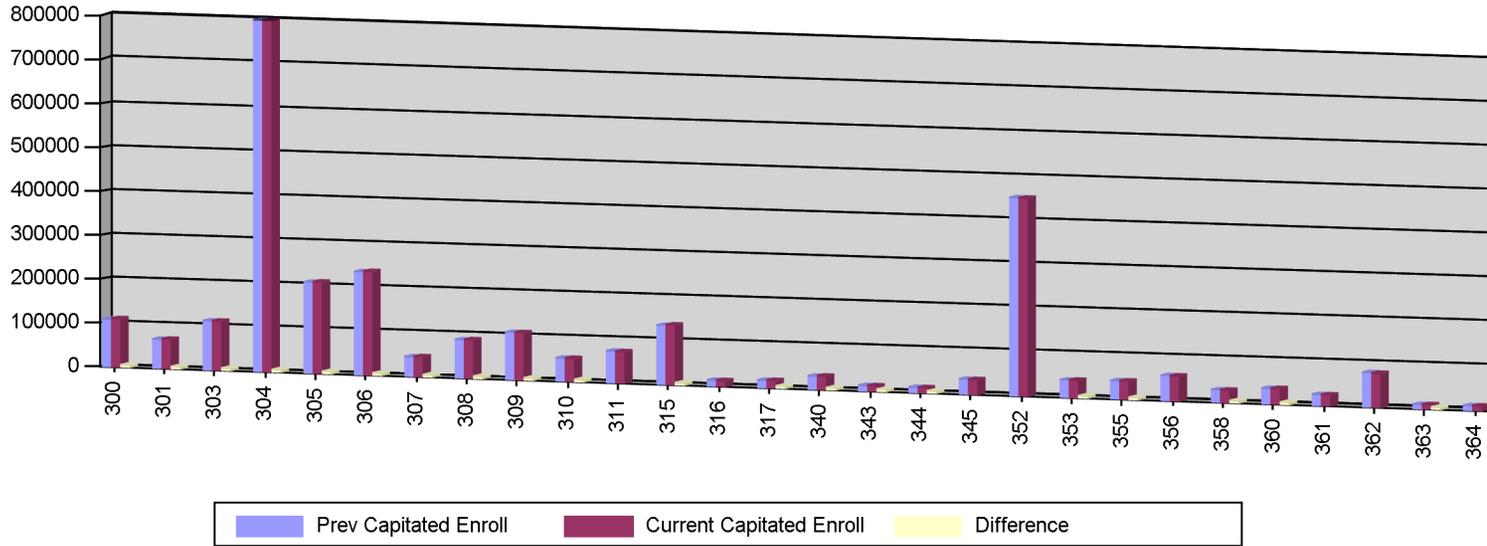
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,810	862	170	4,930	1,290	1,472	1,166	860	44	159	-675	1,648	-64	176	782	177	14	-327	-217	525	29	-207	90	592	-65	-978	144	-76
Current	109,808	66,729	111,418	897,482	208,001	235,673	45,321	87,513	107,471	52,570	71,332	136,057	12,984	16,920	30,579	12,272	11,653	33,695	450,568	39,820	41,548	56,762	28,204	35,650	24,789	77,656	9,838	10,619
Previous	107,998	65,867	111,248	892,552	206,711	234,201	44,155	86,653	107,427	52,411	72,007	134,409	13,048	16,744	29,797	12,095	11,639	34,022	450,785	39,295	41,519	56,969	28,114	35,058	24,854	78,634	9,694	10,695

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	109,214	109,175	39	0.04 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	33,275	33,065	210	0.64 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,418	13,634	-216	-1.58 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	65,010	64,782	228	0.35 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	21,309	20,404	905	4.44 %
Total				1,000,000	242,226	241,060	1,166	0.48 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	31,543	30,837	706	2.29 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	56,014	55,113	901	1.63 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	27,519	27,623	-104	-0.38 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	91,796	91,670	126	0.14 %
Total				640,000	206,872	205,243	1,629	0.79 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,332	16,350	-18	-0.11 %
LOS ANGELES	405	D	Health Net	47,485	46,656	829	1.78 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,806	18,863	-57	-0.30 %
LOS ANGELES	409	D	Access Dental Plan	143,966	145,675	-1,709	-1.17 %
LOS ANGELES	410	D	American Health Guard	8,411	8,644	-233	-2.70 %
LOS ANGELES	413	D	Western Dental Services	49,525	50,370	-845	-1.68 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,100	8,093	7	0.09 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,416	3,348	68	2.03 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	53	55	-2	-3.64 %
RIVERSIDE	414	D	Western Dental Services	108	113	-5	-4.42 %
SAN BERNARDINO	404	D	Care 1st Health Plan	80	81	-1	-1.23 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	320	323	-3	-0.93 %
SAN BERNARDINO	415	D	Western Dental Services	204	203	1	0.49 %
Total				296,806	298,774	-1,968	-0.66 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	90,000	51,540	51,602	-62	-0.12 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	424	D	Western Dental Services	125,000	89,029	89,174	-145	-0.16 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	100,000	27,463	27,565	-102	-0.37 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	90,000	11,493	11,620	-127	-1.09 %
SACRAMENTO	427	D	HealthNet of California	9,999,999	28,434	28,198	236	0.84 %
Total				10,404,999	207,959	208,159	-200	-0.10 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total							0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDEN	437	430	7	1.63 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	87	89	-2	-2.25 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	34	34	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	751	758	-7	-0.92 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,020	3,031	-11	-0.36 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,853	1,838	15	0.82 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	915	M	POSITIVE HEALTHCARE	839	824	15	1.82 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	981	996	-15	-1.51 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	662	665	-3	-0.45 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	181	182	-1	-0.55 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	626	613	13	2.12 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	326	329	-3	-0.91 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	135	138	-3	-2.17 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	874	861	13	1.51 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	138	126	12	9.52 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	86	83	3	3.61 %
Total				11,030	10,997	33	0.30 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
97,957,155	3,976,795	3,961,837	14,958	0.38 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2011

ENROLLMENT DEFAULT PERCENTAGES

Month County	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11
ALAMEDA	34 %	34 %	40 %	36 %	38 %	41 %	32 %	31 %	35 %	40 %	34 %	52 %
CONTRA COSTA	27 %	27 %	34 %	32 %	31 %	32 %	26 %	30 %	31 %	37 %	29 %	45 %
FRESNO	26 %	35 %	34 %	12 %	42 %	33 %	18 %	28 %	30 %	33 %	28 %	42 %
KERN	31 %	32 %	37 %	36 %	34 %	41 %	30 %	37 %	35 %	38 %	40 %	45 %
KINGS	NaN	NaN	NaN	NaN	NaN	NaN	49 %	52 %	41 %	40 %	53 %	44 %
LOS ANGELES	30 %	34 %	37 %	34 %	37 %	40 %	30 %	35 %	37 %	39 %	41 %	42 %
MADERA	NaN	NaN	NaN	NaN	NaN	NaN	42 %	47 %	35 %	31 %	38 %	32 %
RIVERSIDE	31 %	34 %	39 %	34 %	36 %	39 %	31 %	37 %	35 %	37 %	42 %	42 %
SACRAMENTO	26 %	25 %	33 %	28 %	28 %	32 %	22 %	26 %	30 %	34 %	36 %	38 %
SAN BERNARDINO	33 %	34 %	41 %	37 %	42 %	42 %	30 %	40 %	38 %	35 %	43 %	44 %
SAN DIEGO	31 %	31 %	34 %	33 %	36 %	40 %	30 %	33 %	37 %	40 %	42 %	44 %
SAN FRANCISCO	31 %	30 %	34 %	37 %	37 %	40 %	30 %	34 %	36 %	39 %	41 %	47 %
SAN JOAQUIN	30 %	29 %	40 %	32 %	30 %	28 %	23 %	29 %	31 %	36 %	37 %	38 %
SANTA CLARA	32 %	36 %	40 %	38 %	39 %	43 %	28 %	34 %	37 %	39 %	44 %	41 %
STANISLAUS	37 %	41 %	44 %	45 %	41 %	48 %	32 %	39 %	37 %	41 %	43 %	45 %
TULARE	36 %	36 %	40 %	41 %	39 %	41 %	36 %	34 %	38 %	42 %	43 %	44 %
Monthly Default Average	31 %	33 %	37 %	33 %	37 %	39 %	34 %	35 %	35 %	38 %	40 %	43 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11
Medical	2-PLAN-Medical	2,759,754	2,769,637	2,786,832	2,803,133	2,829,920	2,831,259	2,886,139	2,905,739	2,922,669	2,966,635	3,008,601	3,022,932
	GMC-Medical	411,052	412,304	417,088	420,392	424,769	423,480	424,813	426,645	432,332	438,694	446,303	449,098
	VOLUNTARY-Medical	910	927	940	963	996	1,011	1,021	1,014	1,046	1,068		
	Subtotal	3,171,716	3,182,868	3,204,860	3,224,488	3,255,685	3,255,750	3,311,973	3,333,398	3,356,047	3,406,397	3,454,904	3,472,030
Dental	GMC-Dental	202,767	202,277	203,119	203,389	204,304	203,259	203,118	203,681	205,707	206,461	208,159	207,959
	VOLUNTARY-Dental	292,273	295,924	299,918	301,206	302,277	301,112	299,938	300,244	300,367	299,498	298,774	296,806
	Dental Subtotal	495,040	498,201	503,037	504,595	506,581	504,371	503,056	503,925	506,074	505,959	506,933	504,765
Grand Total		3,666,756	3,681,069	3,707,897	3,729,083	3,762,266	3,760,121	3,815,029	3,837,323	3,862,121	3,912,356	3,961,837	3,976,795

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