



September 9, 2011

DHCS HCO 11-9270

Ms. Tanya Homman, Chief
Department of Health Care Services
Medi-Cal Managed Care Division
MS 4400
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 9/1/2011**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Homman:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for

Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	111,685	109,808	1,877	1.71 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	31,337	30,579	758	2.48 %
CONTRA COSTA	301	L	Contra Costa Health Plan	68,383	66,729	1,654	2.48 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	11,717	11,653	64	0.55 %
FRESNO	315	L	CalViva Health	138,438	136,057	2,381	1.75 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	77,585	77,656	-71	-0.09 %
KERN	303	L	Kern Family Health Care	112,158	111,418	740	0.66 %
KERN	360	C	Health Net Comm Solutions	36,362	35,650	712	2.00 %
KINGS	316	L	CalViva Health	13,031	12,984	47	0.36 %
KINGS	363	C	Anthem Blue Cross Partnrshp	9,989	9,838	151	1.53 %
LOS ANGELES	304	L	L.A. Care Health Plan	911,211	897,482	13,729	1.53 %
LOS ANGELES	352	C	Health Net Comm Solutions	455,481	450,568	4,913	1.09 %
MADERA	317	L	CalViva Health	17,287	16,920	367	2.17 %
MADERA	364	C	Anthem Blue Cross Partnrshp	10,715	10,619	96	0.90 %
RIVERSIDE	305	L	Inland Empire Health Plan	211,474	208,001	3,473	1.67 %
RIVERSIDE	355	C	Molina Healthcare Partner	41,464	41,548	-84	-0.20 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	238,476	235,673	2,803	1.19 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	56,842	56,762	80	0.14 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	46,684	45,321	1,363	3.01 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	12,635	12,272	363	2.96 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	88,854	87,513	1,341	1.53 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	28,440	28,204	236	0.84 %
SANTA CLARA	309	L	Santa Clara Family H.P.	108,488	107,471	1,017	0.95 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	33,749	33,695	54	0.16 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	53,072	52,570	502	0.95 %
STANISLAUS	361	C	Health Net Comm Solutions	25,026	24,789	237	0.96 %
TULARE	311	L	Anthem Blue Cross Partnrshp	71,100	71,332	-232	-0.33 %
TULARE	353	C	Health Net Comm Solutions	40,632	39,820	812	2.04 %
Total				3,062,315	3,022,932	39,383	1.30 %

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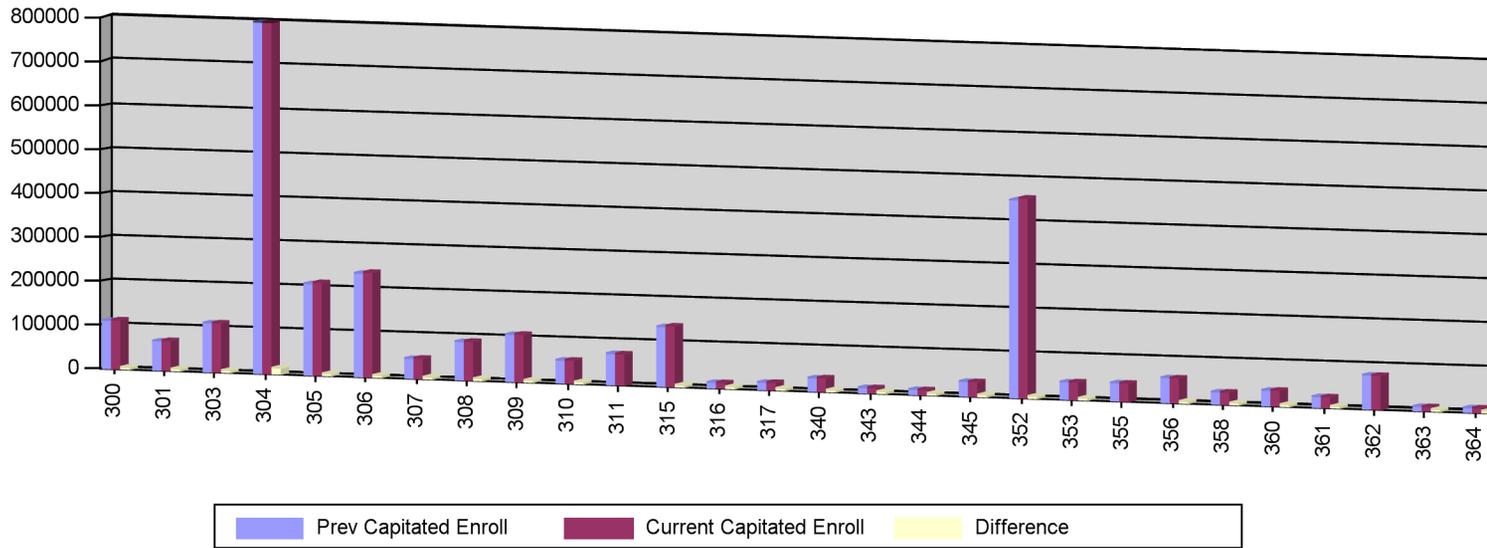
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,877	1,654	740	13,729	3,473	2,803	1,363	1,341	1,017	502	-232	2,381	47	367	758	363	64	54	4,913	812	-84	80	236	712	237	-71	151	96
Current	111,685	68,383	112,158	911,211	211,474	238,476	46,684	88,854	108,488	53,072	71,100	138,438	13,031	17,287	31,337	12,635	11,717	33,749	455,481	40,632	41,464	56,842	28,440	36,362	25,026	77,585	9,989	10,715
Previous	109,808	66,729	111,418	897,482	208,001	235,673	45,321	87,513	107,471	52,570	71,332	136,057	12,984	16,920	30,579	12,272	11,653	33,695	450,568	39,820	41,548	56,762	28,204	35,650	24,789	77,656	9,838	10,619

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	110,094	109,214	880	0.81 %
SAN DIEGO	068	M	Health Net Comm Solutions	33,494	33,275	219	0.66 %
SAN DIEGO	079	M	KP Cal, LLC	13,428	13,418	10	0.07 %
SAN DIEGO	131	M	Molina Healthcare Partner	65,462	65,010	452	0.70 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	22,166	21,309	857	4.02 %
Total				244,644	242,226	2,418	1.00 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	32,044	31,543	501	1.59 %
SACRAMENTO	150	M	Health Net Comm Solutions	56,850	56,014	836	1.49 %
SACRAMENTO	170	M	KP Cal, LLC	27,685	27,519	166	0.60 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	92,578	91,796	782	0.85 %
Total				209,157	206,872	2,285	1.10 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,540	16,332	208	1.27 %
LOS ANGELES	405	D	Health Net	49,019	47,485	1,534	3.23 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,845	18,806	39	0.21 %
LOS ANGELES	409	D	Access Dental Plan	142,638	143,966	-1,328	-0.92 %
LOS ANGELES	410	D	American Health Guard	8,299	8,411	-112	-1.33 %
LOS ANGELES	413	D	Western Dental Services	49,194	49,525	-331	-0.67 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,218	8,100	118	1.46 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,632	3,416	216	6.32 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	53	53	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	102	108	-6	-5.56 %
SAN BERNARDINO	404	D	Care 1st Health Plan	77	80	-3	-3.75 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	317	320	-3	-0.94 %
SAN BERNARDINO	415	D	Western Dental Services	198	204	-6	-2.94 %
Total				297,132	296,806	326	0.11 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	51,456	51,540	-84	-0.16 %
SACRAMENTO	424	D	Western Dental Services	89,365	89,029	336	0.38 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	425	D	Liberty Dental Plan of CA	27,543	27,463	80	0.29 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	11,468	11,493	-25	-0.22 %
SACRAMENTO	427	D	HealthNet of California	28,767	28,434	333	1.17 %
Total				208,599	207,959	640	0.31 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	442	437	5	1.14 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	90	87	3	3.45 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	36	34	2	5.88 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	752	751	1	0.13 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,995	3,020	-25	-0.83 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,834	1,853	-19	-1.03 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	867	839	28	3.34 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	989	981	8	0.82 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	649	662	-13	-1.96 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	182	181	1	0.55 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	635	626	9	1.44 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	320	326	-6	-1.84 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	141	135	6	4.44 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	881	874	7	0.80 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	135	138	-3	-2.17 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	87	86	1	1.16 %
Total				11,035	11,030	5	0.05 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	4,021,847	3,976,795	45,052	1.13 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

ENROLLMENT DEFAULT PERCENTAGES

Month County	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11
ALAMEDA	34 %	40 %	36 %	38 %	41 %	32 %	31 %	35 %	40 %	34 %	52 %	40 %
CONTRA COSTA	27 %	34 %	32 %	31 %	32 %	26 %	30 %	31 %	37 %	29 %	45 %	34 %
FRESNO	35 %	34 %	12 %	42 %	33 %	18 %	28 %	30 %	33 %	28 %	42 %	31 %
KERN	32 %	37 %	36 %	34 %	41 %	30 %	37 %	35 %	38 %	40 %	45 %	36 %
KINGS	NaN	NaN	NaN	NaN	NaN	49 %	52 %	41 %	40 %	53 %	44 %	43 %
LOS ANGELES	34 %	37 %	34 %	37 %	40 %	30 %	35 %	37 %	39 %	41 %	42 %	36 %
MADERA	NaN	NaN	NaN	NaN	NaN	42 %	47 %	35 %	31 %	38 %	32 %	26 %
RIVERSIDE	34 %	39 %	34 %	36 %	39 %	31 %	37 %	35 %	37 %	42 %	42 %	34 %
SACRAMENTO	25 %	33 %	28 %	28 %	32 %	22 %	26 %	30 %	34 %	36 %	38 %	33 %
SAN BERNARDINO	34 %	41 %	37 %	42 %	42 %	30 %	40 %	38 %	35 %	43 %	44 %	35 %
SAN DIEGO	31 %	34 %	33 %	36 %	40 %	30 %	33 %	37 %	40 %	42 %	44 %	37 %
SAN FRANCISCO	30 %	34 %	37 %	37 %	40 %	30 %	34 %	36 %	39 %	41 %	47 %	41 %
SAN JOAQUIN	29 %	40 %	32 %	30 %	28 %	23 %	29 %	31 %	36 %	37 %	38 %	32 %
SANTA CLARA	36 %	40 %	38 %	39 %	43 %	28 %	34 %	37 %	39 %	44 %	41 %	37 %
STANISLAUS	41 %	44 %	45 %	41 %	48 %	32 %	39 %	37 %	41 %	43 %	45 %	36 %
TULARE	36 %	40 %	41 %	39 %	41 %	36 %	34 %	38 %	42 %	43 %	44 %	37 %
Monthly Default Average	33 %	37 %	33 %	37 %	39 %	34 %	35 %	35 %	38 %	40 %	43 %	36 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11
Medical	2-PLAN-Medical	2,769,637	2,786,832	2,803,133	2,829,920	2,831,259	2,886,139	2,905,739	2,922,669	2,966,635	3,008,601	3,022,932	3,062,315
	GMC-Medical	412,304	417,088	420,392	424,769	423,480	424,813	426,645	432,332	438,694	446,303	449,098	453,801
	VOLUNTARY-Medical	927	940	963	996	1,011	1,021	1,014	1,046	1,068			
	Subtotal	3,182,868	3,204,860	3,224,488	3,255,685	3,255,750	3,311,973	3,333,398	3,356,047	3,406,397	3,454,904	3,472,030	3,516,116
Dental	GMC-Dental	202,277	203,119	203,389	204,304	203,259	203,118	203,681	205,707	206,461	208,159	207,959	208,599
	VOLUNTARY-Dental	295,924	299,918	301,206	302,277	301,112	299,938	300,244	300,367	299,498	298,774	296,806	297,132
	Dental Subtotal	498,201	503,037	504,595	506,581	504,371	503,056	503,925	506,074	505,959	506,933	504,765	505,731
Grand Total		3,681,069	3,707,897	3,729,083	3,762,266	3,760,121	3,815,029	3,837,323	3,862,121	3,912,356	3,961,837	3,976,795	4,021,847

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