



October 10, 2011

DHCS HCO 11-9546

Ms. Jane Ogle, Deputy Director
Health Care Delivery Systems
Department of Health Care Services
MS 4000
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 10/1/2011**

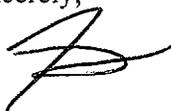
Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Ogle:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,



for

Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	113,012	111,685	1,327	1.19 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	32,001	31,337	664	2.12 %
CONTRA COSTA	301	L	Contra Costa Health Plan	69,248	68,383	865	1.26 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	11,747	11,717	30	0.26 %
FRESNO	315	L	CalViva Health	139,959	138,438	1,521	1.10 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	76,745	77,585	-840	-1.08 %
KERN	303	L	Kern Family Health Care	112,609	112,158	451	0.40 %
KERN	360	C	Health Net Comm Solutions	37,018	36,362	656	1.80 %
KINGS	316	L	CalViva Health	13,089	13,031	58	0.45 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,091	9,989	102	1.02 %
LOS ANGELES	304	L	L.A. Care Health Plan	925,617	911,211	14,406	1.58 %
LOS ANGELES	352	C	Health Net Comm Solutions	460,713	455,481	5,232	1.15 %
MADERA	317	L	CalViva Health	17,343	17,287	56	0.32 %
MADERA	364	C	Anthem Blue Cross Partnrshp	10,653	10,715	-62	-0.58 %
RIVERSIDE	305	L	Inland Empire Health Plan	213,393	211,474	1,919	0.91 %
RIVERSIDE	355	C	Molina Healthcare Partner	41,503	41,464	39	0.09 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	240,897	238,476	2,421	1.02 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	56,697	56,842	-145	-0.26 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	47,738	46,684	1,054	2.26 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	12,761	12,635	126	1.00 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	89,542	88,854	688	0.77 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	28,374	28,440	-66	-0.23 %
SANTA CLARA	309	L	Santa Clara Family H.P.	109,183	108,488	695	0.64 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	33,863	33,749	114	0.34 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	53,451	53,072	379	0.71 %
STANISLAUS	361	C	Health Net Comm Solutions	25,308	25,026	282	1.13 %
TULARE	311	L	Anthem Blue Cross Partnrshp	70,691	71,100	-409	-0.58 %
TULARE	353	C	Health Net Comm Solutions	41,115	40,632	483	1.19 %
Total				3,094,361	3,062,315	32,046	1.05 %

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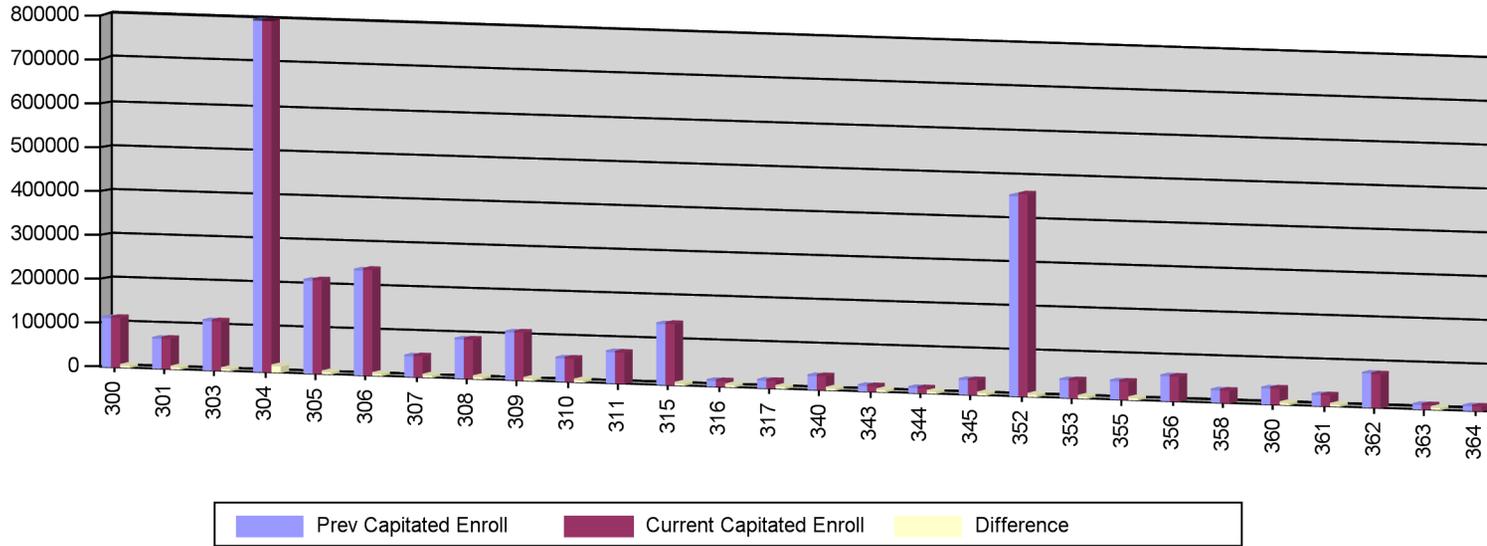
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,327	865	451	14,406	1,919	2,421	1,054	688	695	379	-409	1,521	58	56	664	126	30	114	5,232	483	39	-145	-66	656	282	-840	102	-62
Current	113,012	69,248	112,609	925,617	213,393	240,897	47,738	89,542	109,183	53,451	70,691	139,959	13,089	17,343	32,001	12,761	11,747	33,863	460,713	41,115	41,503	56,697	28,374	37,018	25,308	76,745	10,091	10,653
Previous	111,685	68,383	112,158	911,211	211,474	238,476	46,684	88,854	108,488	53,072	71,100	138,438	13,031	17,287	31,337	12,635	11,717	33,749	455,481	40,632	41,464	56,842	28,440	36,362	25,026	77,585	9,989	10,715

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	110,968	110,094	874	0.79 %
SAN DIEGO	068	M	Health Net Comm Solutions	33,916	33,494	422	1.26 %
SAN DIEGO	079	M	KP Cal, LLC	13,495	13,428	67	0.50 %
SAN DIEGO	131	M	Molina Healthcare Partner	66,037	65,462	575	0.88 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	23,228	22,166	1,062	4.79 %
Total				247,644	244,644	3,000	1.23 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	32,656	32,044	612	1.91 %
SACRAMENTO	150	M	Health Net Comm Solutions	57,935	56,850	1,085	1.91 %
SACRAMENTO	170	M	KP Cal, LLC	27,616	27,685	-69	-0.25 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	92,863	92,578	285	0.31 %
Total				211,070	209,157	1,913	0.91 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,526	16,540	-14	-0.08 %
LOS ANGELES	405	D	Health Net	50,084	49,019	1,065	2.17 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,739	18,845	-106	-0.56 %
LOS ANGELES	409	D	Access Dental Plan	141,154	142,638	-1,484	-1.04 %
LOS ANGELES	410	D	American Health Guard	8,138	8,299	-161	-1.94 %
LOS ANGELES	413	D	Western Dental Services	48,695	49,194	-499	-1.01 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,306	8,218	88	1.07 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,786	3,632	154	4.24 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	53	53	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	100	102	-2	-1.96 %
SAN BERNARDINO	404	D	Care 1st Health Plan	73	77	-4	-5.19 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	312	317	-5	-1.58 %
SAN BERNARDINO	415	D	Western Dental Services	194	198	-4	-2.02 %
Total				296,160	297,132	-972	-0.33 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	51,270	51,456	-186	-0.36 %
SACRAMENTO	424	D	Western Dental Services	89,382	89,365	17	0.02 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	425	D	Liberty Dental Plan of CA	27,324	27,543	-219	-0.80 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	11,513	11,468	45	0.39 %
SACRAMENTO	427	D	HealthNet of California	29,036	28,767	269	0.94 %
Total				208,525	208,599	-74	-0.04 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	434	442	-8	-1.81 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	91	90	1	1.11 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	36	36	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	757	752	5	0.66 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,972	2,995	-23	-0.77 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,860	1,834	26	1.42 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	871	867	4	0.46 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	985	989	-4	-0.40 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	649	649	0	0.00 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	178	182	-4	-2.20 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	625	635	-10	-1.57 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	329	320	9	2.81 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	140	141	-1	-0.71 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	892	881	11	1.25 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	123	135	-12	-8.89 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	87	87	0	0.00 %
Total				11,029	11,035	-6	-0.05 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	4,057,760	4,021,847	35,913	0.89 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

ENROLLMENT DEFAULT PERCENTAGES

Month County	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11
ALAMEDA	40 %	36 %	38 %	41 %	32 %	31 %	35 %	40 %	34 %	52 %	40 %	44 %
CONTRA COSTA	34 %	32 %	31 %	32 %	26 %	30 %	31 %	37 %	29 %	45 %	34 %	37 %
FRESNO	34 %	12 %	42 %	33 %	18 %	28 %	30 %	33 %	28 %	42 %	31 %	39 %
KERN	37 %	36 %	34 %	41 %	30 %	37 %	35 %	38 %	40 %	45 %	36 %	44 %
KINGS	NaN	NaN	NaN	NaN	49 %	52 %	41 %	40 %	53 %	44 %	43 %	53 %
LOS ANGELES	37 %	34 %	37 %	40 %	30 %	35 %	37 %	39 %	41 %	42 %	36 %	48 %
MADERA	NaN	NaN	NaN	NaN	42 %	47 %	35 %	31 %	38 %	32 %	26 %	38 %
RIVERSIDE	39 %	34 %	36 %	39 %	31 %	37 %	35 %	37 %	42 %	42 %	34 %	41 %
SACRAMENTO	33 %	28 %	28 %	32 %	22 %	26 %	30 %	34 %	36 %	38 %	33 %	38 %
SAN BERNARDINO	41 %	37 %	42 %	42 %	30 %	40 %	38 %	35 %	43 %	44 %	35 %	43 %
SAN DIEGO	34 %	33 %	36 %	40 %	30 %	33 %	37 %	40 %	42 %	44 %	37 %	44 %
SAN FRANCISCO	34 %	37 %	37 %	40 %	30 %	34 %	36 %	39 %	41 %	47 %	41 %	42 %
SAN JOAQUIN	40 %	32 %	30 %	28 %	23 %	29 %	31 %	36 %	37 %	38 %	32 %	29 %
SANTA CLARA	40 %	38 %	39 %	43 %	28 %	34 %	37 %	39 %	44 %	41 %	37 %	34 %
STANISLAUS	44 %	45 %	41 %	48 %	32 %	39 %	37 %	41 %	43 %	45 %	36 %	37 %
TULARE	40 %	41 %	39 %	41 %	36 %	34 %	38 %	42 %	43 %	44 %	37 %	37 %
Monthly Default Average	37 %	33 %	37 %	39 %	34 %	35 %	35 %	38 %	40 %	43 %	36 %	43 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2011

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11
Medical	2-PLAN-Medical	2,786,832	2,803,133	2,829,920	2,831,259	2,886,139	2,905,739	2,922,669	2,966,635	3,008,601	3,022,932	3,062,315	3,094,361
	GMC-Medical	417,088	420,392	424,769	423,480	424,813	426,645	432,332	438,694	446,303	449,098	453,801	458,714
	VOLUNTARY-Medical	940	963	996	1,011	1,021	1,014	1,046	1,068				
	Subtotal	3,204,860	3,224,488	3,255,685	3,255,750	3,311,973	3,333,398	3,356,047	3,406,397	3,454,904	3,472,030	3,516,116	3,553,075
Dental	GMC-Dental	203,119	203,389	204,304	203,259	203,118	203,681	205,707	206,461	208,159	207,959	208,599	208,525
	VOLUNTARY-Dental	299,918	301,206	302,277	301,112	299,938	300,244	300,367	299,498	298,774	296,806	297,132	296,160
	Dental Subtotal	503,037	504,595	506,581	504,371	503,056	503,925	506,074	505,959	506,933	504,765	505,731	504,685
Grand Total		3,707,897	3,729,083	3,762,266	3,760,121	3,815,029	3,837,323	3,862,121	3,912,356	3,961,837	3,976,795	4,021,847	4,057,760

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