



November 8, 2011

DHCS HCO 11-9806

Ms. Jane Ogle, Deputy Director  
Health Care Delivery Systems  
Department of Health Care Services  
MS 4000  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month  
Starting 11/1/2011**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Ogle:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,



for

Benjamin R. Coss  
Vice President  
California Health Care Options

CC: Report File  
Admin File  
DHCS HCO (1 copy)

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	115,331	113,012	2,319	2.05 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	32,694	32,001	693	2.17 %
CONTRA COSTA	301	L	Contra Costa Health Plan	70,659	69,248	1,411	2.04 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	11,939	11,747	192	1.63 %
FRESNO	315	L	CalViva Health	142,405	139,959	2,446	1.75 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	76,199	76,745	-546	-0.71 %
KERN	303	L	Kern Family Health Care	112,717	112,609	108	0.10 %
KERN	360	C	Health Net Comm Solutions	37,540	37,018	522	1.41 %
KINGS	316	L	CalViva Health	12,980	13,089	-109	-0.83 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,170	10,091	79	0.78 %
LOS ANGELES	304	L	L.A. Care Health Plan	936,752	925,617	11,135	1.20 %
LOS ANGELES	352	C	Health Net Comm Solutions	464,390	460,713	3,677	0.80 %
MADERA	317	L	CalViva Health	17,517	17,343	174	1.00 %
MADERA	364	C	Anthem Blue Cross Partnrshp	10,657	10,653	4	0.04 %
RIVERSIDE	305	L	Inland Empire Health Plan	216,175	213,393	2,782	1.30 %
RIVERSIDE	355	C	Molina Healthcare Partner	41,815	41,503	312	0.75 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	243,649	240,897	2,752	1.14 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	56,711	56,697	14	0.02 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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Legend - Plan Types: C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

### HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	49,348	47,738	1,610	3.37 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	13,138	12,761	377	2.95 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	90,634	89,542	1,092	1.22 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	28,708	28,374	334	1.18 %
SANTA CLARA	309	L	Santa Clara Family H.P.	110,514	109,183	1,331	1.22 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	33,934	33,863	71	0.21 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	54,125	53,451	674	1.26 %
STANISLAUS	361	C	Health Net Comm Solutions	25,964	25,308	656	2.59 %
TULARE	311	L	Anthem Blue Cross Partnrshp	70,412	70,691	-279	-0.39 %
TULARE	353	C	Health Net Comm Solutions	42,289	41,115	1,174	2.86 %
<b>Total</b>				<b>3,129,366</b>	<b>3,094,361</b>	<b>35,005</b>	<b>1.13 %</b>

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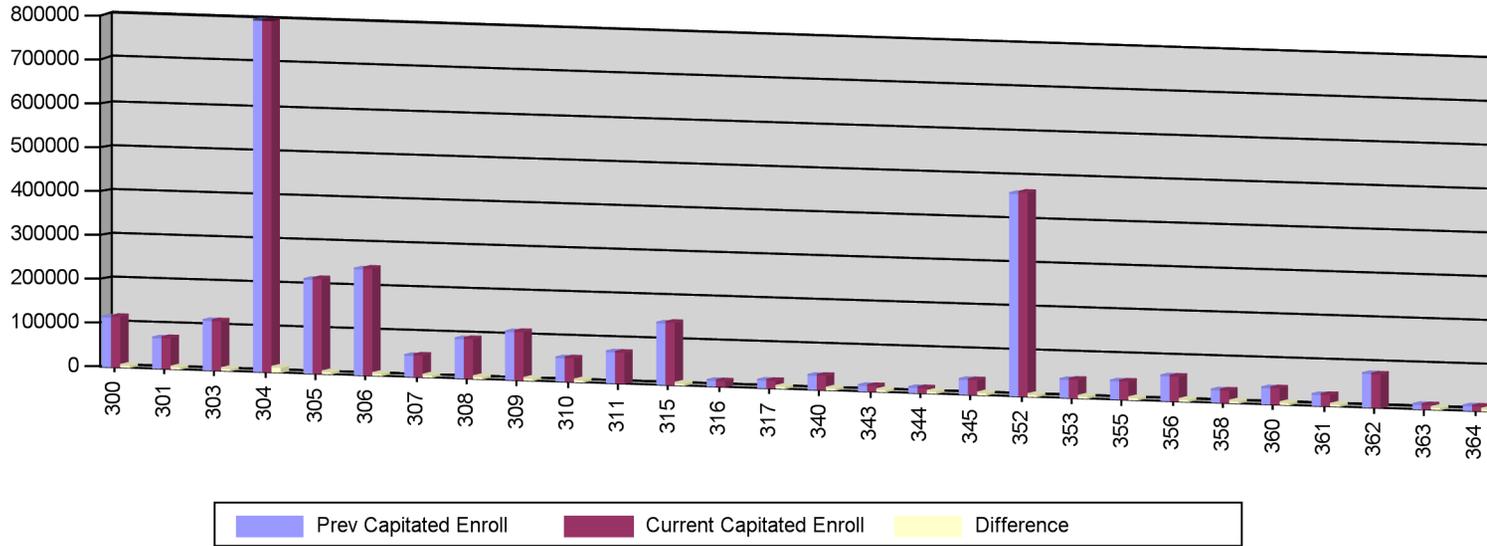
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	2,319	1,411	108	11,135	2,782	2,752	1,610	1,092	1,331	674	-279	2,446	-109	174	693	377	192	71	3,677	1,174	312	14	334	522	656	-546	79	4
Current	115,331	70,659	112,717	936,752	216,175	243,649	49,348	90,634	110,514	54,125	70,412	142,405	12,980	17,517	32,694	13,138	11,939	33,934	464,390	42,289	41,815	56,711	28,708	37,540	25,964	76,199	10,170	10,657
Previous	113,012	69,248	112,609	925,617	213,393	240,897	47,738	89,542	109,183	53,451	70,691	139,959	13,089	17,343	32,001	12,761	11,747	33,863	460,713	41,115	41,503	56,697	28,374	37,018	25,308	76,745	10,091	10,653

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

### GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	112,401	110,968	1,433	1.29 %
SAN DIEGO	068	M	Health Net Comm Solutions	34,699	33,916	783	2.31 %
SAN DIEGO	079	M	KP Cal, LLC	13,535	13,495	40	0.30 %
SAN DIEGO	131	M	Molina Healthcare Partner	67,370	66,037	1,333	2.02 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	24,323	23,228	1,095	4.71 %
<b>Total</b>				<b>252,328</b>	<b>247,644</b>	<b>4,684</b>	<b>1.89 %</b>

### SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	33,337	32,656	681	2.09 %
SACRAMENTO	150	M	Health Net Comm Solutions	59,418	57,935	1,483	2.56 %
SACRAMENTO	170	M	KP Cal, LLC	27,687	27,616	71	0.26 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	93,880	92,863	1,017	1.10 %
<b>Total</b>				<b>214,322</b>	<b>211,070</b>	<b>3,252</b>	<b>1.54 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,552	16,526	26	0.16 %
LOS ANGELES	405	D	Health Net	51,544	50,084	1,460	2.92 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,671	18,739	-68	-0.36 %
LOS ANGELES	409	D	Access Dental Plan	139,572	141,154	-1,582	-1.12 %
LOS ANGELES	410	D	American Health Guard	7,994	8,138	-144	-1.77 %
LOS ANGELES	413	D	Western Dental Services	48,285	48,695	-410	-0.84 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,281	8,306	-25	-0.30 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,852	3,786	66	1.74 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	53	53	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	100	100	0	0.00 %
SAN BERNARDINO	404	D	Care 1st Health Plan	75	73	2	2.74 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	308	312	-4	-1.28 %
SAN BERNARDINO	415	D	Western Dental Services	191	194	-3	-1.55 %
<b>Total</b>				<b>295,478</b>	<b>296,160</b>	<b>-682</b>	<b>-0.23 %</b>

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	51,353	51,270	83	0.16 %
SACRAMENTO	424	D	Western Dental Services	89,864	89,382	482	0.54 %

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Data for Month Starting 11/1/2011

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	425	D	Liberty Dental Plan of CA	27,431	27,324	107	0.39 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	11,646	11,513	133	1.16 %
SACRAMENTO	427	D	HealthNet of California	29,905	29,036	869	2.99 %
<b>Total</b>				<b>210,199</b>	<b>208,525</b>	<b>1,674</b>	<b>0.80 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Total</b>						<b>0</b>	<b>0.00 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	430	434	-4	-0.92 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	93	91	2	2.20 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	36	36	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	777	757	20	2.64 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,982	2,972	10	0.34 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,863	1,860	3	0.16 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	882	871	11	1.26 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	988	985	3	0.30 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	649	649	0	0.00 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	179	178	1	0.56 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	620	625	-5	-0.80 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	339	329	10	3.04 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	143	140	3	2.14 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	896	892	4	0.45 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	132	123	9	7.32 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	85	87	-2	-2.30 %
<b>Total</b>				<b>11,094</b>	<b>11,029</b>	<b>65</b>	<b>0.59 %</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Grand Total</b>	<b>4,101,693</b>	<b>4,057,760</b>	<b>43,933</b>	<b>1.08 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

### ENROLLMENT DEFAULT PERCENTAGES

Month County	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11
ALAMEDA	36 %	38 %	41 %	32 %	31 %	35 %	40 %	34 %	52 %	40 %	44 %	44 %
CONTRA COSTA	32 %	31 %	32 %	26 %	30 %	31 %	37 %	29 %	45 %	34 %	37 %	38 %
FRESNO	12 %	42 %	33 %	18 %	28 %	30 %	33 %	28 %	42 %	31 %	39 %	40 %
KERN	36 %	34 %	41 %	30 %	37 %	35 %	38 %	40 %	45 %	36 %	44 %	42 %
KINGS	NaN	NaN	NaN	49 %	52 %	41 %	40 %	53 %	44 %	43 %	53 %	48 %
LOS ANGELES	34 %	37 %	40 %	30 %	35 %	37 %	39 %	41 %	42 %	36 %	48 %	41 %
MADERA	NaN	NaN	NaN	42 %	47 %	35 %	31 %	38 %	32 %	26 %	38 %	36 %
RIVERSIDE	34 %	36 %	39 %	31 %	37 %	35 %	37 %	42 %	42 %	34 %	41 %	40 %
SACRAMENTO	28 %	28 %	32 %	22 %	26 %	30 %	34 %	36 %	38 %	33 %	38 %	37 %
SAN BERNARDINO	37 %	42 %	42 %	30 %	40 %	38 %	35 %	43 %	44 %	35 %	43 %	40 %
SAN DIEGO	33 %	36 %	40 %	30 %	33 %	37 %	40 %	42 %	44 %	37 %	44 %	42 %
SAN FRANCISCO	37 %	37 %	40 %	30 %	34 %	36 %	39 %	41 %	47 %	41 %	42 %	54 %
SAN JOAQUIN	32 %	30 %	28 %	23 %	29 %	31 %	36 %	37 %	38 %	32 %	29 %	43 %
SANTA CLARA	38 %	39 %	43 %	28 %	34 %	37 %	39 %	44 %	41 %	37 %	34 %	45 %
STANISLAUS	45 %	41 %	48 %	32 %	39 %	37 %	41 %	43 %	45 %	36 %	37 %	45 %
TULARE	41 %	39 %	41 %	36 %	34 %	38 %	42 %	43 %	44 %	37 %	37 %	48 %
<b>Monthly Default Average</b>	33 %	37 %	39 %	34 %	35 %	35 %	38 %	40 %	43 %	36 %	43 %	41 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2011

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11
Medical	2-PLAN-Medical	2,803,133	2,829,920	2,831,259	2,886,139	2,905,739	2,922,669	2,966,635	3,008,601	3,022,932	3,062,315	3,094,361	3,129,366
	GMC-Medical	420,392	424,769	423,480	424,813	426,645	432,332	438,694	446,303	449,098	453,801	458,714	466,650
	VOLUNTARY-Medical	963	996	1,011	1,021	1,014	1,046	1,068					
	<b>Subtotal</b>	3,224,488	3,255,685	3,255,750	3,311,973	3,333,398	3,356,047	3,406,397	3,454,904	3,472,030	3,516,116	3,553,075	3,596,016
Dental	GMC-Dental	203,389	204,304	203,259	203,118	203,681	205,707	206,461	208,159	207,959	208,599	208,525	210,199
	VOLUNTARY-Dental	301,206	302,277	301,112	299,938	300,244	300,367	299,498	298,774	296,806	297,132	296,160	295,478
	<b>Dental Subtotal</b>	504,595	506,581	504,371	503,056	503,925	506,074	505,959	506,933	504,765	505,731	504,685	505,677
<b>Grand Total</b>		3,729,083	3,762,266	3,760,121	3,815,029	3,837,323	3,862,121	3,912,356	3,961,837	3,976,795	4,021,847	4,057,760	4,101,693

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