

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	121,253	119,562	1,691	1.41 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,784	34,245	539	1.57 %
CONTRA COSTA	301	L	Contra Costa Health Plan	74,427	73,040	1,387	1.90 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	12,593	12,232	361	2.95 %
FRESNO	315	L	CalViva Health	151,091	148,764	2,327	1.56 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	74,107	73,627	480	0.65 %
KERN	303	L	Kern Family Health Care	113,761	113,487	274	0.24 %
KERN	360	C	Health Net Comm Solutions	41,685	40,162	1,523	3.79 %
KINGS	316	L	CalViva Health	13,483	13,258	225	1.70 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,622	10,466	156	1.49 %
LOS ANGELES	304	L	L.A. Care Health Plan	978,281	968,155	10,126	1.05 %
LOS ANGELES	352	C	Health Net Comm Solutions	483,298	477,528	5,770	1.21 %
MADERA	317	L	CalViva Health	18,691	18,381	310	1.69 %
MADERA	364	C	Anthem Blue Cross Partnrshp	11,089	10,887	202	1.86 %
RIVERSIDE	305	L	Inland Empire Health Plan	226,023	222,665	3,358	1.51 %
RIVERSIDE	355	C	Molina Healthcare Partner	40,278	40,533	-255	-0.63 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	256,805	253,140	3,665	1.45 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	55,460	55,848	-388	-0.69 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

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SAN FRANCISCO	307	L	San Francisco Health Plan	54,438	53,203	1,235	2.32 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	14,085	13,745	340	2.47 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	96,882	95,054	1,828	1.92 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	27,882	28,045	-163	-0.58 %
SANTA CLARA	309	L	Santa Clara Family H.P.	115,059	113,309	1,750	1.54 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	34,939	34,349	590	1.72 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	54,781	54,130	651	1.20 %
STANISLAUS	361	C	Health Net Comm Solutions	27,440	26,903	537	2.00 %
TULARE	311	L	Anthem Blue Cross Partnrshp	69,340	69,417	-77	-0.11 %
TULARE	353	C	Health Net Comm Solutions	46,598	45,502	1,096	2.41 %
Total				3,259,175	3,219,637	39,538	1.23 %

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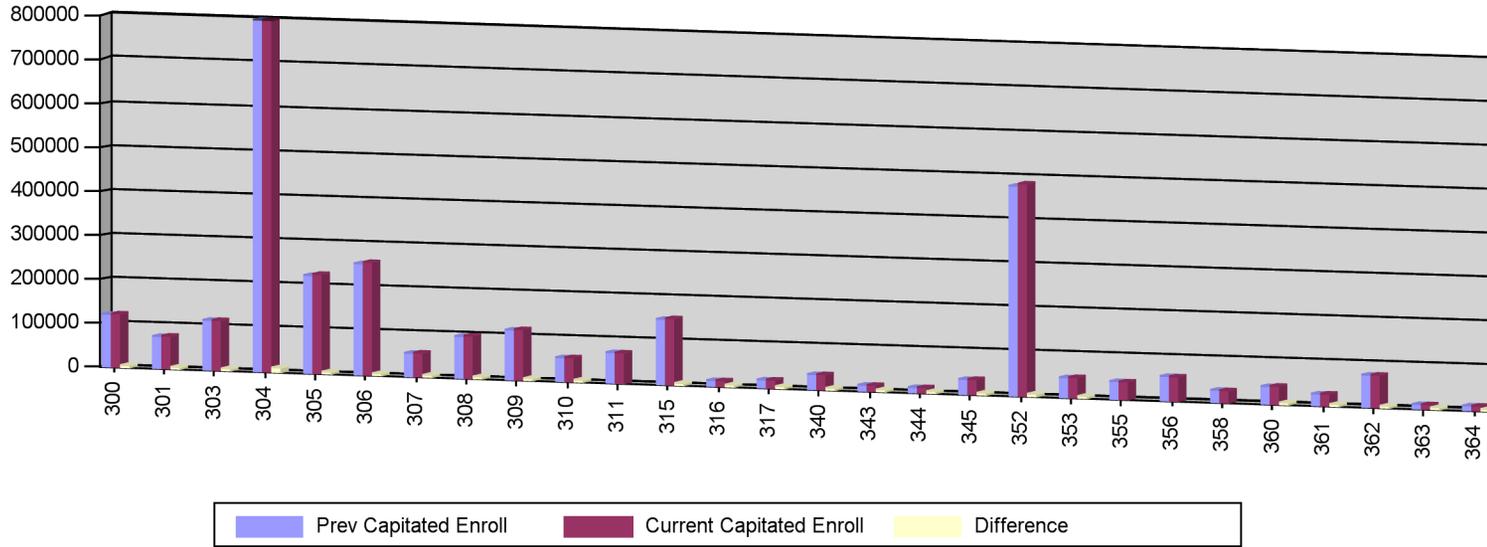
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2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,691	1,387	274	10,126	3,358	3,665	1,235	1,828	1,750	651	-77	2,327	225	310	539	340	361	590	5,770	1,096	-255	-388	-163	1,523	537	480	156	202
Current	121,253	74,427	113,761	978,281	226,023	256,805	54,438	96,882	115,059	54,781	69,340	151,091	13,483	18,691	34,784	14,085	12,593	34,939	483,298	46,598	40,278	55,460	27,882	41,685	27,440	74,107	10,622	11,089
Previous	119,562	73,040	113,487	968,155	222,665	253,140	53,203	95,054	113,309	54,130	69,417	148,764	13,258	18,381	34,245	13,745	12,232	34,349	477,528	45,502	40,533	55,848	28,045	40,162	26,903	73,627	10,466	10,887

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	118,076	115,512	2,564	2.22 %
SAN DIEGO	068	M	Health Net Comm Solutions	35,844	35,462	382	1.08 %
SAN DIEGO	079	M	KP Cal, LLC	13,380	13,234	146	1.10 %
SAN DIEGO	131	M	Molina Healthcare Partner	70,436	69,138	1,298	1.88 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	27,168	26,530	638	2.40 %
Total				264,904	259,876	5,028	1.93 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	34,144	33,887	257	0.76 %
SACRAMENTO	150	M	Health Net Comm Solutions	64,744	62,827	1,917	3.05 %
SACRAMENTO	170	M	KP Cal, LLC	27,519	27,249	270	0.99 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	94,461	93,508	953	1.02 %
Total				220,868	217,471	3,397	1.56 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2012

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,876	16,967	-91	-0.54 %
LOS ANGELES	405	D	Health Net	57,291	55,957	1,334	2.38 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,554	18,520	34	0.18 %
LOS ANGELES	409	D	Access Dental Plan	133,299	135,122	-1,823	-1.35 %
LOS ANGELES	410	D	American Health Guard	7,545	7,649	-104	-1.36 %
LOS ANGELES	413	D	Western Dental Services	46,687	46,967	-280	-0.60 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,362	8,417	-55	-0.65 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,287	4,201	86	2.05 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	46	48	-2	-4.17 %
RIVERSIDE	414	D	Western Dental Services	95	96	-1	-1.04 %
SAN BERNARDINO	404	D	Care 1st Health Plan	72	70	2	2.86 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	287	294	-7	-2.38 %
SAN BERNARDINO	415	D	Western Dental Services	173	179	-6	-3.35 %
Total				293,574	294,487	-913	-0.31 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	50,571	50,245	326	0.65 %
SACRAMENTO	424	D	Western Dental Services	88,665	88,401	264	0.30 %

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SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	425	D	Liberty Dental Plan of CA	26,851	26,480	371	1.40 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	11,590	11,606	-16	-0.14 %
SACRAMENTO	427	D	HealthNet of California	31,420	30,737	683	2.22 %
Total				209,097	207,469	1,628	0.78 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	442	445	-3	-0.67 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	94	94	0	0.00 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	36	35	1	2.86 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	976	940	36	3.83 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,844	2,847	-3	-0.11 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,774	1,841	-67	-3.64 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	877	893	-16	-1.79 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	946	965	-19	-1.97 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	600	629	-29	-4.61 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	190	180	10	5.56 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	631	641	-10	-1.56 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	335	344	-9	-2.62 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	158	155	3	1.94 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	898	905	-7	-0.77 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	137	127	10	7.87 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	99	98	1	1.02 %
Total				11,037	11,139	-102	-0.92 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	4,247,618	4,198,940	48,678	1.16 %

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ENROLLMENT DEFAULT PERCENTAGES

Month County	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12
ALAMEDA	35 %	40 %	34 %	52 %	40 %	44 %	44 %	42 %	45 %	43 %	40 %	42 %
CONTRA COSTA	31 %	37 %	29 %	45 %	34 %	37 %	38 %	39 %	41 %	39 %	37 %	40 %
FRESNO	30 %	33 %	28 %	42 %	31 %	39 %	40 %	35 %	36 %	33 %	34 %	37 %
KERN	35 %	38 %	40 %	45 %	36 %	44 %	42 %	39 %	42 %	42 %	36 %	40 %
KINGS	41 %	40 %	53 %	44 %	43 %	53 %	48 %	45 %	54 %	49 %	45 %	53 %
LOS ANGELES	37 %	39 %	41 %	42 %	36 %	48 %	41 %	40 %	43 %	41 %	38 %	43 %
MADERA	35 %	31 %	38 %	32 %	26 %	38 %	36 %	31 %	32 %	31 %	29 %	32 %
RIVERSIDE	35 %	37 %	42 %	42 %	34 %	41 %	40 %	41 %	45 %	42 %	39 %	43 %
SACRAMENTO	30 %	34 %	36 %	38 %	33 %	38 %	37 %	34 %	38 %	36 %	33 %	37 %
SAN BERNARDINO	38 %	35 %	43 %	44 %	35 %	43 %	40 %	42 %	45 %	43 %	38 %	44 %
SAN DIEGO	37 %	40 %	42 %	44 %	37 %	44 %	42 %	40 %	43 %	42 %	38 %	43 %
SAN FRANCISCO	36 %	39 %	41 %	47 %	41 %	42 %	54 %	47 %	45 %	46 %	43 %	46 %
SAN JOAQUIN	31 %	36 %	37 %	38 %	32 %	29 %	43 %	37 %	38 %	36 %	32 %	37 %
SANTA CLARA	37 %	39 %	44 %	41 %	37 %	34 %	45 %	39 %	41 %	40 %	35 %	43 %
STANISLAUS	37 %	41 %	43 %	45 %	36 %	37 %	45 %	39 %	44 %	37 %	35 %	40 %
TULARE	38 %	42 %	43 %	44 %	37 %	37 %	48 %	43 %	44 %	44 %	42 %	46 %
Monthly Default Average	35 %	38 %	40 %	43 %	36 %	43 %	41 %	40 %	42 %	41 %	37 %	42 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12
Medical	2-PLAN-Medical	2,922,669	2,966,635	3,008,601	3,022,932	3,062,315	3,094,361	3,129,366	3,151,705	3,185,678	3,208,359	3,219,637	3,259,175
	GMC-Medical	432,332	438,694	446,303	449,098	453,801	458,714	466,650	468,782	473,973	478,760	477,347	485,772
	VOLUNTARY-Medical	1,046	1,068										
	Subtotal	3,356,047	3,406,397	3,454,904	3,472,030	3,516,116	3,553,075	3,596,016	3,620,487	3,659,651	3,687,119	3,696,984	3,744,947
Dental	GMC-Dental	205,707	206,461	208,159	207,959	208,599	208,525	210,199	209,284	209,842	210,025	207,469	209,097
	VOLUNTARY-Dental	300,367	299,498	298,774	296,806	297,132	296,160	295,478	296,622	297,271	295,597	294,487	293,574
	Dental Subtotal	506,074	505,959	506,933	504,765	505,731	504,685	505,677	505,906	507,113	505,622	501,956	502,671
Grand Total		3,862,121	3,912,356	3,961,837	3,976,795	4,021,847	4,057,760	4,101,693	4,126,393	4,166,764	4,192,741	4,198,940	4,247,618

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