COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

California Health Care Options

Data for Month Starting 2/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	119,593	118,528	1,065	0.90 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,237	33,845	392	1.16 %
CONTRA COSTA	301	L	Contra Costa Health Plan	73,396	72,602	794	1.09 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	12,330	12,202	128	1.05 %
FRESNO	315	L	CalViva Health	147,849	145,869	1,980	1.36 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	73,802	74,748	-946	-1.27 %
KERN	303	L	Kern Family Health Care	113,954	113,752	202	0.18 %
KERN	360	C	Health Net Comm Solutions	39,633	38,906	727	1.87 %
KINGS	316	L	CalViva Health	13,293	13,299	-6	-0.05 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,503	10,412	91	0.87 %
LOS ANGELES	304	L	L.A. Care Health Plan	963,700	958,740	4,960	0.52 %
LOS ANGELES	352	C	Health Net Comm Solutions	474,622	470,955	3,667	0.78 %
MADERA	317	L	CalViva Health	18,148	17,988	160	0.89 %
MADERA	364	C	Anthem Blue Cross Partnrshp	10,878	10,733	145	1.35 %
RIVERSIDE	305	L	Inland Empire Health Plan	221,762	218,820	2,942	1.34 %
RIVERSIDE	355	C	Molina Healthcare Partner	41,252	41,848	-596	-1.42 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	251,412	248,550	2,862	1.15 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	56,513	57,003	-490	-0.86 %

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California Health Care Options

Data for Month Starting 2/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	52,426	51,361	1,065	2.07 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	13,685	13,581	104	0.77 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	94,208	93,024	1,184	1.27 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	28,407	28,665	-258	-0.90 %
SANTA CLARA	309	L	Santa Clara Family H.P.	112,604	111,769	835	0.75 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	34,179	33,882	297	0.88 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	54,281	54,400	-119	-0.22 %
STANISLAUS	361	C	Health Net Comm Solutions	26,841	26,587	254	0.96 %
TULARE	311	L	Anthem Blue Cross Partnrshp	69,803	69,713	90	0.13 %
TULARE	353	C	Health Net Comm Solutions	45,048	43,896	1,152	2.62 %
Total				**3,208,359**	**3,185,678**	**22,681**	**0.71 %**

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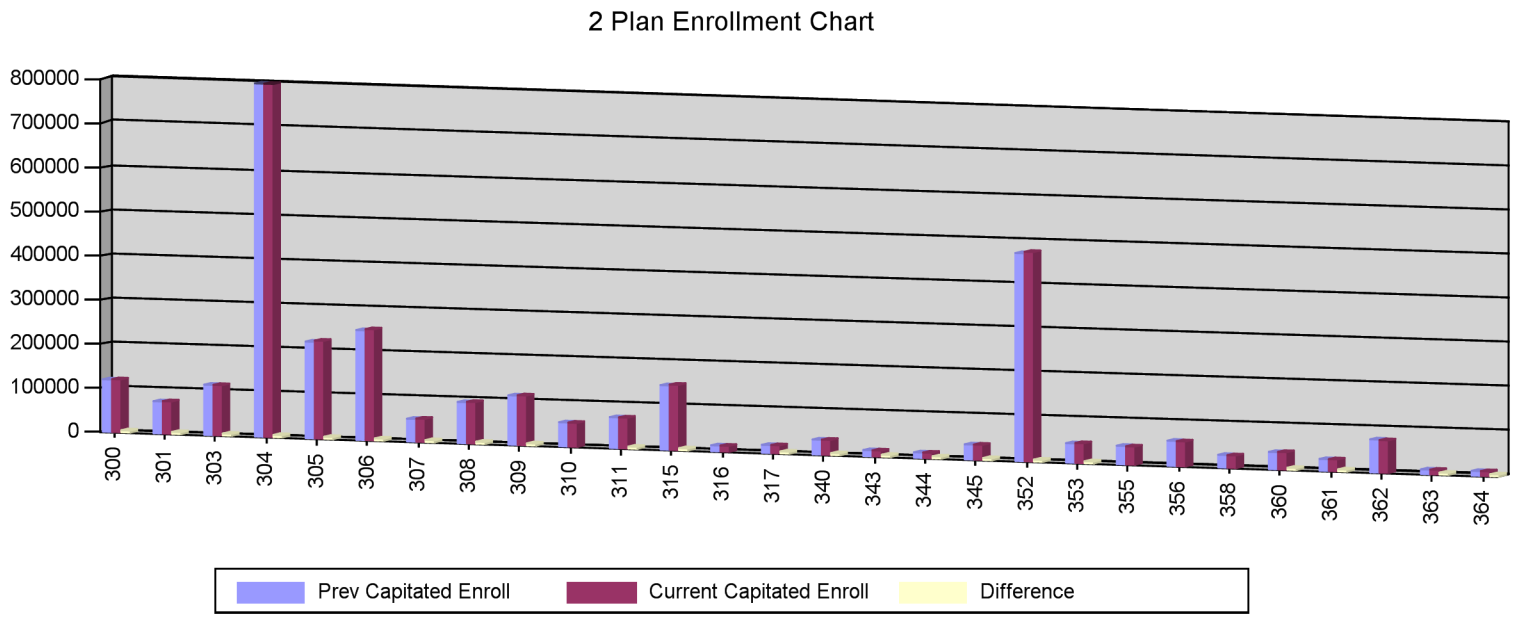

Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,065	794	202	4,960	2,942	2,862	1,065	1,184	835	-119	90	1,980	-6	160	392	104	128	297	3,667	1,152	-596	-490	-258	727	254	-946	91	145
Current	119,593	73,396	113,954	963,700	221,762	251,412	52,426	94,208	112,604	54,281	69,803	147,849	13,293	18,148	34,237	13,685	12,330	34,179	474,622	45,048	41,252	56,513	28,407	39,633	26,841	73,802	10,503	10,878
Previous	118,528	72,602	113,752	958,740	218,820	248,550	51,361	93,024	111,769	54,400	69,713	145,869	13,299	17,988	33,845	13,581	12,202	33,882	470,955	43,896	41,848	57,003	28,665	38,906	26,587	74,748	10,412	10,733

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California Health Care Options

Data for Month Starting 2/1/2012

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	115,468	113,778	1,690	1.49 %
SAN DIEGO	068	M	Health Net Comm Solutions	35,585	35,292	293	0.83 %
SAN DIEGO	079	M	KP Cal, LLC	13,359	13,366	-7	-0.05 %
SAN DIEGO	131	M	Molina Healthcare Partner	69,191	68,720	471	0.69 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	26,471	25,930	541	2.09 %
Total				**260,074**	**257,086**	**2,988**	**1.16 %**

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	34,266	34,225	41	0.12 %
SACRAMENTO	150	M	Health Net Comm Solutions	62,587	61,038	1,549	2.54 %
SACRAMENTO	170	M	KP Cal, LLC	27,589	27,510	79	0.29 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	94,244	94,114	130	0.14 %
Total				**218,686**	**216,887**	**1,799**	**0.83 %**

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

California Health Care Options

Data for Month Starting 2/1/2012

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,889	16,843	46	0.27 %
LOS ANGELES	405	D	Health Net	54,911	53,891	1,020	1.89 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,543	18,666	-123	-0.66 %
LOS ANGELES	409	D	Access Dental Plan	137,151	139,371	-2,220	-1.59 %
LOS ANGELES	410	D	American Health Guard	7,657	7,719	-62	-0.80 %
LOS ANGELES	413	D	Western Dental Services	47,258	47,667	-409	-0.86 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,366	8,340	26	0.31 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,124	4,065	59	1.45 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	48	51	-3	-5.88 %
RIVERSIDE	414	D	Western Dental Services	97	97	0	0.00 %
SAN BERNARDINO	404	D	Care 1st Health Plan	73	73	0	0.00 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	298	304	-6	-1.97 %
SAN BERNARDINO	415	D	Western Dental Services	182	184	-2	-1.09 %
Total				**295,597**	**297,271**	**-1,674**	**-0.56 %**

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	50,920	51,071	-151	-0.30 %
SACRAMENTO	424	D	Western Dental Services	89,389	89,411	-22	-0.02 %

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California Health Care Options

Data for Month Starting 2/1/2012

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	425	D	Liberty Dental Plan of CA	27,120	27,060	60	0.22 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	11,776	11,731	45	0.38 %
SACRAMENTO	427	D	HealthNet of California	30,820	30,569	251	0.82 %
Total				**210,025**	**209,842**	**183**	**0.09 %**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						**0**	**0.00 %**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDE	443	442	1	0.23 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	91	92	-1	-1.09 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDE	36	38	-2	-5.26 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	886	893	-7	-0.78 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	2,919	2,890	29	1.00 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,860	1,830	30	1.64 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	898	892	6	0.67 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	983	965	18	1.87 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	636	637	-1	-0.16 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	188	187	1	0.53 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	657	643	14	2.18 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	342	329	13	3.95 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	153	147	6	4.08 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	896	899	-3	-0.33 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	135	129	6	4.65 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	97	92	5	5.43 %
Total				**11,220**	**11,105**	**115**	**1.04 %**

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				**4,192,741**	**4,166,764**	**25,977**	**0.62 %**

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ENROLLMENT DEFAULT PERCENTAGES

Month County	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12
ALAMEDA	32 %	31 %	35 %	40 %	34 %	52 %	40 %	44 %	44 %	42 %	45 %	43 %
CONTRA COSTA	26 %	30 %	31 %	37 %	29 %	45 %	34 %	37 %	38 %	39 %	41 %	39 %
FRESNO	18 %	28 %	30 %	33 %	28 %	42 %	31 %	39 %	40 %	35 %	36 %	33 %
KERN	30 %	37 %	35 %	38 %	40 %	45 %	36 %	44 %	42 %	39 %	42 %	42 %
KINGS	49 %	52 %	41 %	40 %	53 %	44 %	43 %	53 %	48 %	45 %	54 %	49 %
LOS ANGELES	30 %	35 %	37 %	39 %	41 %	42 %	36 %	48 %	41 %	40 %	43 %	41 %
MADERA	42 %	47 %	35 %	31 %	38 %	32 %	26 %	38 %	36 %	31 %	32 %	31 %
RIVERSIDE	31 %	37 %	35 %	37 %	42 %	42 %	34 %	41 %	40 %	41 %	45 %	42 %
SACRAMENTO	22 %	26 %	30 %	34 %	36 %	38 %	33 %	38 %	37 %	34 %	38 %	36 %
SAN BERNARDINO	30 %	40 %	38 %	35 %	43 %	44 %	35 %	43 %	40 %	42 %	45 %	43 %
SAN DIEGO	30 %	33 %	37 %	40 %	42 %	44 %	37 %	44 %	42 %	40 %	43 %	42 %
SAN FRANCISCO	30 %	34 %	36 %	39 %	41 %	47 %	41 %	42 %	54 %	47 %	45 %	46 %
SAN JOAQUIN	23 %	29 %	31 %	36 %	37 %	38 %	32 %	29 %	43 %	37 %	38 %	36 %
SANTA CLARA	28 %	34 %	37 %	39 %	44 %	41 %	37 %	34 %	45 %	39 %	41 %	40 %
STANISLAUS	32 %	39 %	37 %	41 %	43 %	45 %	36 %	37 %	45 %	39 %	44 %	37 %
TULARE	36 %	34 %	38 %	42 %	43 %	44 %	37 %	37 %	48 %	43 %	44 %	44 %
Monthly Default Average	34 %	35 %	35 %	38 %	40 %	43 %	36 %	43 %	41 %	40 %	42 %	41 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month / Total Group	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12
Medical	2-PLAN-Medical	2,886,139	2,905,739	2,922,669	2,966,635	3,008,601	3,022,932	3,062,315	3,094,361	3,129,366	3,151,705	3,185,678	3,208,359
	GMC-Medical	424,813	426,645	432,332	438,694	446,303	449,098	453,801	458,714	466,650	468,782	473,973	478,760
	VOLUNTARY-Medical	1,021	1,014	1,046	1,068								
	Subtotal	3,311,973	3,333,398	3,356,047	3,406,397	3,454,904	3,472,030	3,516,116	3,553,075	3,596,016	3,620,487	3,659,651	3,687,119
Dental	GMC-Dental	203,118	203,681	205,707	206,461	208,159	207,959	208,599	208,525	210,199	209,284	209,842	210,025
	VOLUNTARY-Dental	299,938	300,244	300,367	299,498	298,774	296,806	297,132	296,160	295,478	296,622	297,271	295,597
	Dental Subtotal	503,056	503,925	506,074	505,959	506,933	504,765	505,731	504,685	505,677	505,906	507,113	505,622
Grand Total		3,815,029	3,837,323	3,862,121	3,912,356	3,961,837	3,976,795	4,021,847	4,057,760	4,101,693	4,126,393	4,166,764	4,192,741

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