



January 10, 2012

DHCS HCO 12-10384

Ms. Jane Ogle, Deputy Director
Health Care Delivery Systems
Department of Health Care Services
MS 4000
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 1/1/2012**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Ogle:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	118,528	116,696	1,832	1.57 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	33,845	33,208	637	1.92 %
CONTRA COSTA	301	L	Contra Costa Health Plan	72,602	71,363	1,239	1.74 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	12,202	12,071	131	1.09 %
FRESNO	315	L	CalViva Health	145,869	143,649	2,220	1.55 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	74,748	75,338	-590	-0.78 %
KERN	303	L	Kern Family Health Care	113,752	112,540	1,212	1.08 %
KERN	360	C	Health Net Comm Solutions	38,906	38,030	876	2.30 %
KINGS	316	L	CalViva Health	13,299	13,078	221	1.69 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,412	10,241	171	1.67 %
LOS ANGELES	304	L	L.A. Care Health Plan	958,740	946,349	12,391	1.31 %
LOS ANGELES	352	C	Health Net Comm Solutions	470,955	467,628	3,327	0.71 %
MADERA	317	L	CalViva Health	17,988	17,587	401	2.28 %
MADERA	364	C	Anthem Blue Cross Partnrshp	10,733	10,630	103	0.97 %
RIVERSIDE	305	L	Inland Empire Health Plan	218,820	217,202	1,618	0.74 %
RIVERSIDE	355	C	Molina Healthcare Partner	41,848	41,706	142	0.34 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	248,550	245,931	2,619	1.06 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	57,003	56,823	180	0.32 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

Note 4: Capitated enrollment ceiling is no longer relevant to procedures used for default/enrollment of beneficiaries into health plants.

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	51,361	50,224	1,137	2.26 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	13,581	13,352	229	1.72 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	93,024	91,765	1,259	1.37 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	28,665	28,619	46	0.16 %
SANTA CLARA	309	L	Santa Clara Family H.P.	111,769	110,690	1,079	0.97 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	33,882	33,924	-42	-0.12 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	54,400	54,370	30	0.06 %
STANISLAUS	361	C	Health Net Comm Solutions	26,587	26,136	451	1.73 %
TULARE	311	L	Anthem Blue Cross Partnrshp	69,713	69,700	13	0.02 %
TULARE	353	C	Health Net Comm Solutions	43,896	42,855	1,041	2.43 %
Total				3,185,678	3,151,705	33,973	1.08 %

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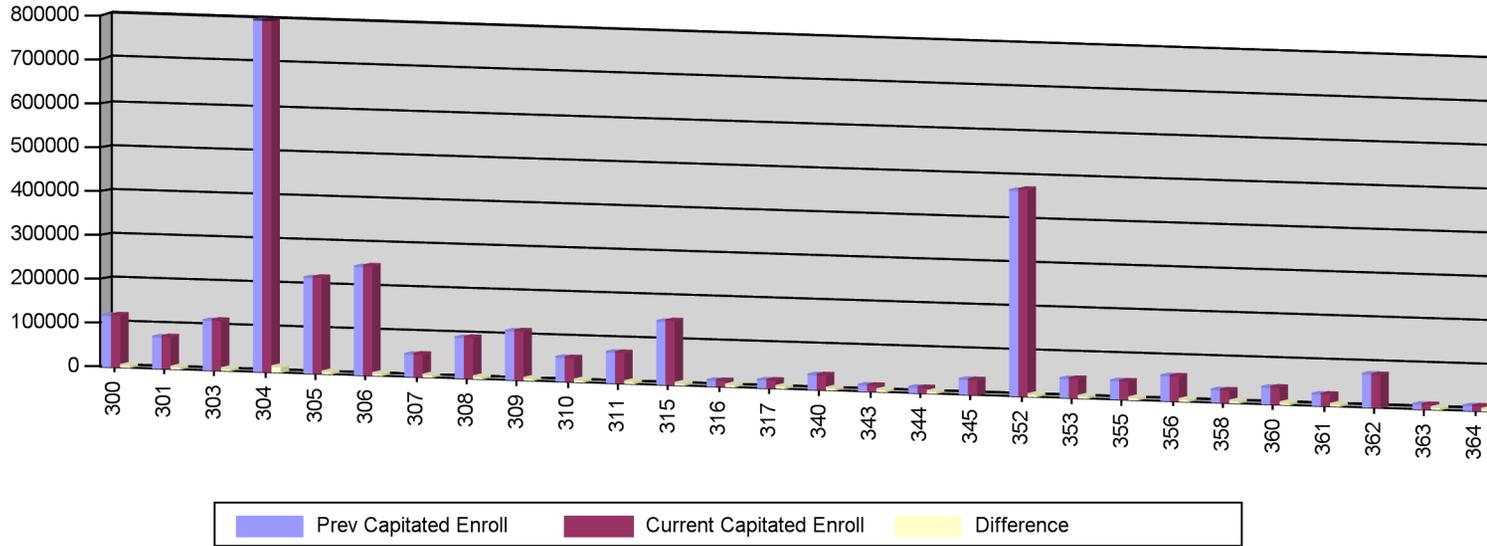
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,832	1,239	1,212	12,391	1,618	2,619	1,137	1,259	1,079	30	13	2,220	221	401	637	229	131	-42	3,327	1,041	142	180	46	876	451	-590	171	103
Current	118,528	72,602	113,752	958,740	218,820	248,550	51,361	93,024	111,769	54,400	69,713	145,869	13,299	17,988	33,845	13,581	12,202	33,882	470,955	43,896	41,848	57,003	28,665	38,906	26,587	74,748	10,412	10,733
Previous	116,696	71,363	112,540	946,349	217,202	245,931	50,224	91,765	110,690	54,370	69,700	143,649	13,078	17,587	33,208	13,352	12,071	33,924	467,628	42,855	41,706	56,823	28,619	38,030	26,136	75,338	10,241	10,630

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	113,778	112,830	948	0.84 %
SAN DIEGO	068	M	Health Net Comm Solutions	35,292	34,736	556	1.60 %
SAN DIEGO	079	M	KP Cal, LLC	13,366	13,510	-144	-1.07 %
SAN DIEGO	131	M	Molina Healthcare Partner	68,720	67,969	751	1.10 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	25,930	24,950	980	3.93 %
Total				257,086	253,995	3,091	1.22 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	34,225	33,473	752	2.25 %
SACRAMENTO	150	M	Health Net Comm Solutions	61,038	60,122	916	1.52 %
SACRAMENTO	170	M	KP Cal, LLC	27,510	27,524	-14	-0.05 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	94,114	93,668	446	0.48 %
Total				216,887	214,787	2,100	0.98 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,843	16,617	226	1.36 %
LOS ANGELES	405	D	Health Net	53,891	52,781	1,110	2.10 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,666	18,663	3	0.02 %
LOS ANGELES	409	D	Access Dental Plan	139,371	139,720	-349	-0.25 %
LOS ANGELES	410	D	American Health Guard	7,719	7,864	-145	-1.84 %
LOS ANGELES	413	D	Western Dental Services	47,667	48,017	-350	-0.73 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,340	8,305	35	0.42 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,065	3,943	122	3.09 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	51	52	-1	-1.92 %
RIVERSIDE	414	D	Western Dental Services	97	96	1	1.04 %
SAN BERNARDINO	404	D	Care 1st Health Plan	73	72	1	1.39 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	304	305	-1	-0.33 %
SAN BERNARDINO	415	D	Western Dental Services	184	187	-3	-1.60 %
Total				297,271	296,622	649	0.22 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	51,071	51,076	-5	-0.01 %
SACRAMENTO	424	D	Western Dental Services	89,411	89,251	160	0.18 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	425	D	Liberty Dental Plan of CA	27,060	27,166	-106	-0.39 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	11,731	11,631	100	0.86 %
SACRAMENTO	427	D	HealthNet of California	30,569	30,160	409	1.36 %
Total				209,842	209,284	558	0.27 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDENCE	442	442	0	0.00 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	92	91	1	1.10 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDENCE	38	37	1	2.70 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	893	825	68	8.24 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,890	2,946	-56	-1.90 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,830	1,845	-15	-0.81 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	892	879	13	1.48 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	965	984	-19	-1.93 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	637	646	-9	-1.39 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	187	183	4	2.19 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	643	629	14	2.23 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	329	336	-7	-2.08 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	147	146	1	0.68 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	899	885	14	1.58 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	129	133	-4	-3.01 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	92	87	5	5.75 %
Total				11,105	11,094	11	0.10 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	4,166,764	4,126,393	40,371	0.98 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

ENROLLMENT DEFAULT PERCENTAGES

Month County	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12
ALAMEDA	41 %	32 %	31 %	35 %	40 %	34 %	52 %	40 %	44 %	44 %	42 %	45 %
CONTRA COSTA	32 %	26 %	30 %	31 %	37 %	29 %	45 %	34 %	37 %	38 %	39 %	41 %
FRESNO	33 %	18 %	28 %	30 %	33 %	28 %	42 %	31 %	39 %	40 %	35 %	36 %
KERN	41 %	30 %	37 %	35 %	38 %	40 %	45 %	36 %	44 %	42 %	39 %	42 %
KINGS	NaN	49 %	52 %	41 %	40 %	53 %	44 %	43 %	53 %	48 %	45 %	54 %
LOS ANGELES	40 %	30 %	35 %	37 %	39 %	41 %	42 %	36 %	48 %	41 %	40 %	43 %
MADERA	NaN	42 %	47 %	35 %	31 %	38 %	32 %	26 %	38 %	36 %	31 %	32 %
RIVERSIDE	39 %	31 %	37 %	35 %	37 %	42 %	42 %	34 %	41 %	40 %	41 %	45 %
SACRAMENTO	32 %	22 %	26 %	30 %	34 %	36 %	38 %	33 %	38 %	37 %	34 %	38 %
SAN BERNARDINO	42 %	30 %	40 %	38 %	35 %	43 %	44 %	35 %	43 %	40 %	42 %	45 %
SAN DIEGO	40 %	30 %	33 %	37 %	40 %	42 %	44 %	37 %	44 %	42 %	40 %	43 %
SAN FRANCISCO	40 %	30 %	34 %	36 %	39 %	41 %	47 %	41 %	42 %	54 %	47 %	45 %
SAN JOAQUIN	28 %	23 %	29 %	31 %	36 %	37 %	38 %	32 %	29 %	43 %	37 %	38 %
SANTA CLARA	43 %	28 %	34 %	37 %	39 %	44 %	41 %	37 %	34 %	45 %	39 %	41 %
STANISLAUS	48 %	32 %	39 %	37 %	41 %	43 %	45 %	36 %	37 %	45 %	39 %	44 %
TULARE	41 %	36 %	34 %	38 %	42 %	43 %	44 %	37 %	37 %	48 %	43 %	44 %
Monthly Default Average	39 %	34 %	35 %	35 %	38 %	40 %	43 %	36 %	43 %	41 %	40 %	42 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2012

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12
Medical	2-PLAN-Medical	2,831,259	2,886,139	2,905,739	2,922,669	2,966,635	3,008,601	3,022,932	3,062,315	3,094,361	3,129,366	3,151,705	3,185,678
	GMC-Medical	423,480	424,813	426,645	432,332	438,694	446,303	449,098	453,801	458,714	466,650	468,782	473,973
	VOLUNTARY-Medical	1,011	1,021	1,014	1,046	1,068							
	Subtotal	3,255,750	3,311,973	3,333,398	3,356,047	3,406,397	3,454,904	3,472,030	3,516,116	3,553,075	3,596,016	3,620,487	3,659,651
Dental	GMC-Dental	203,259	203,118	203,681	205,707	206,461	208,159	207,959	208,599	208,525	210,199	209,284	209,842
	VOLUNTARY-Dental	301,112	299,938	300,244	300,367	299,498	298,774	296,806	297,132	296,160	295,478	296,622	297,271
	Dental Subtotal	504,371	503,056	503,925	506,074	505,959	506,933	504,765	505,731	504,685	505,677	505,906	507,113
Grand Total		3,760,121	3,815,029	3,837,323	3,862,121	3,912,356	3,961,837	3,976,795	4,021,847	4,057,760	4,101,693	4,126,393	4,166,764

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