



July 10, 2012

DHCS HCO 12-12071

Ms. Margaret Tatar, Chief
Department of Health Care Services
Medi-Cal Managed Care Division
MS 4400
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 7/1/2012**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Tatar:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,


for
Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	125,540	123,709	1,831	1.48 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,243	34,378	-135	-0.39 %
CONTRA COSTA	301	L	Contra Costa Health Plan	76,213	76,062	151	0.20 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	12,998	12,927	71	0.55 %
FRESNO	315	L	CalViva Health	155,025	153,864	1,161	0.75 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	73,644	74,038	-394	-0.53 %
KERN	303	L	Kern Family Health Care	114,709	114,452	257	0.22 %
KERN	360	C	Health Net Comm Solutions	43,215	42,449	766	1.80 %
KINGS	316	L	CalViva Health	13,740	13,738	2	0.01 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,893	10,856	37	0.34 %
LOS ANGELES	304	L	L.A. Care Health Plan	988,767	983,641	5,126	0.52 %
LOS ANGELES	352	C	Health Net Comm Solutions	487,848	485,821	2,027	0.42 %
MADERA	317	L	CalViva Health	18,940	18,892	48	0.25 %
MADERA	364	C	Anthem Blue Cross Partnrshp	11,015	11,136	-121	-1.09 %
RIVERSIDE	305	L	Inland Empire Health Plan	231,137	229,766	1,371	0.60 %
RIVERSIDE	355	C	Molina Healthcare Partner	38,690	39,133	-443	-1.13 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	265,483	262,769	2,714	1.03 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	54,147	54,637	-490	-0.90 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	56,128	55,769	359	0.64 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	14,497	14,578	-81	-0.56 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	99,650	98,989	661	0.67 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	27,256	27,560	-304	-1.10 %
SANTA CLARA	309	L	Santa Clara Family H.P.	115,198	115,684	-486	-0.42 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	36,827	36,582	245	0.67 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	55,344	55,220	124	0.22 %
STANISLAUS	361	C	Health Net Comm Solutions	28,137	27,923	214	0.77 %
TULARE	311	L	Anthem Blue Cross Partnrshp	69,129	69,338	-209	-0.30 %
TULARE	353	C	Health Net Comm Solutions	49,203	48,530	673	1.39 %
Total				3,307,616	3,292,441	15,175	0.46 %

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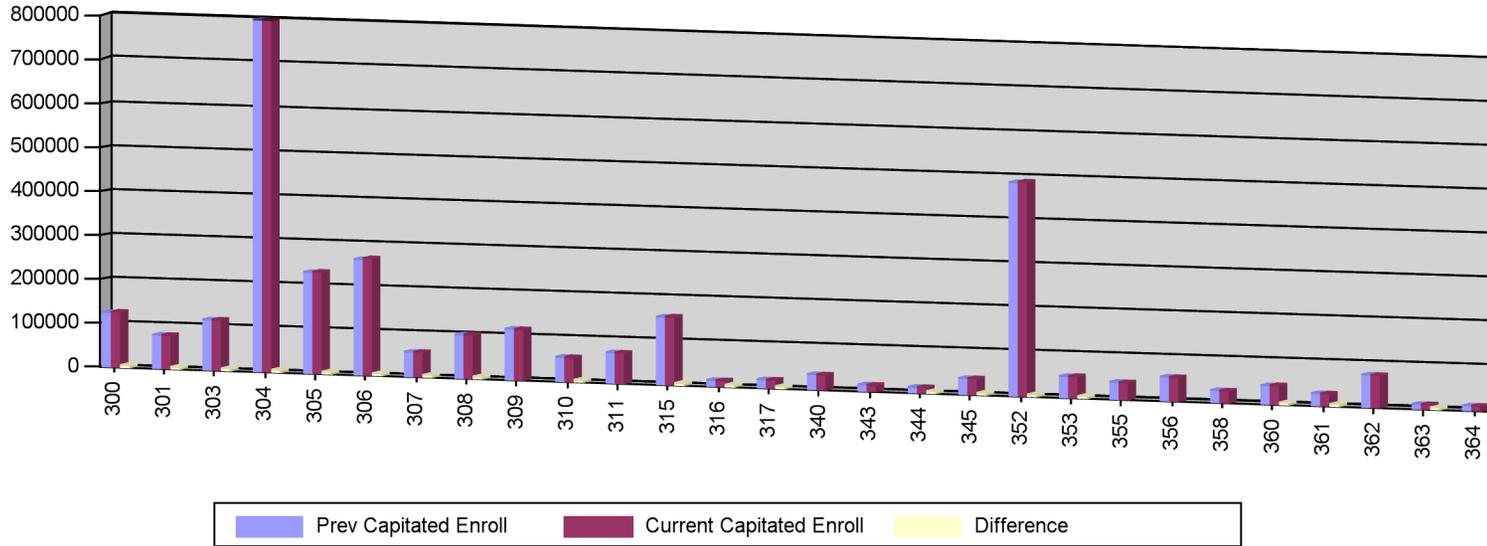
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,831	151	257	5,126	1,371	2,714	359	661	-486	124	-209	1,161	2	48	-135	-81	71	245	2,027	673	-443	-490	-304	766	214	-394	37	-121
Current	125,540	76,213	114,709	988,767	231,137	265,483	56,128	99,650	115,198	55,344	69,129	155,025	13,740	18,940	34,243	14,497	12,998	36,827	487,848	49,203	38,690	54,147	27,256	43,215	28,137	73,644	10,893	11,015
Previous	123,709	76,062	114,452	983,641	229,766	262,769	55,769	98,989	115,684	55,220	69,338	153,864	13,738	18,892	34,378	14,578	12,927	36,582	485,821	48,530	39,133	54,637	27,560	42,449	27,923	74,038	10,856	11,136

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	120,067	119,090	977	0.82 %
SAN DIEGO	068	M	Health Net Comm Solutions	36,122	35,984	138	0.38 %
SAN DIEGO	079	M	KP Cal, LLC	13,360	13,405	-45	-0.34 %
SAN DIEGO	131	M	Molina Healthcare Partner	71,381	70,987	394	0.56 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	28,148	27,781	367	1.32 %
Total				269,078	267,247	1,831	0.69 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	34,722	34,637	85	0.25 %
SACRAMENTO	150	M	Health Net Comm Solutions	68,233	67,378	855	1.27 %
SACRAMENTO	170	M	KP Cal, LLC	28,007	28,014	-7	-0.02 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	96,472	96,355	117	0.12 %
Total				227,434	226,384	1,050	0.46 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,844	16,872	-28	-0.17 %
LOS ANGELES	405	D	Health Net	58,914	58,365	549	0.94 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,421	18,377	44	0.24 %
LOS ANGELES	409	D	Access Dental Plan	130,548	131,268	-720	-0.55 %
LOS ANGELES	410	D	American Health Guard	8,137	7,592	545	7.18 %
LOS ANGELES	413	D	Western Dental Services	45,955	46,034	-79	-0.17 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	12,539	12,708	-169	-1.33 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	44	44	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	88	91	-3	-3.30 %
SAN BERNARDINO	404	D	Care 1st Health Plan	66	69	-3	-4.35 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	278	282	-4	-1.42 %
SAN BERNARDINO	415	D	Western Dental Services	169	172	-3	-1.74 %
Total				292,003	291,874	129	0.04 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	51,736	51,351	385	0.75 %
SACRAMENTO	424	D	Western Dental Services	89,876	89,553	323	0.36 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	38,641	39,141	-500	-1.28 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	427	D	HealthNet of California	33,449	32,780	669	2.04 %
Total				213,702	212,825	877	0.41 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDENCE	465	445	20	4.49 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	93	97	-4	-4.12 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDENCE	37	36	1	2.78 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	1,056	1,044	12	1.15 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,982	2,974	8	0.27 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,686	1,712	-26	-1.52 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	885	883	2	0.23 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVERSIDE)	1,021	1,007	14	1.39 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVERSIDE)	567	571	-4	-0.70 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	050	M	SUTTER SENIOR CARE	185	190	-5	-2.63 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	660	663	-3	-0.45 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	328	326	2	0.61 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	167	163	4	2.45 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	896	894	2	0.22 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	137	136	1	0.74 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	112	109	3	2.75 %
Total				11,277	11,250	27	0.24 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	4,309,833	4,290,771	19,062	0.44 %

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ENROLLMENT DEFAULT PERCENTAGES

Month County	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12
ALAMEDA	52 %	40 %	44 %	44 %	42 %	45 %	43 %	40 %	42 %	43 %	31 %	34 %
CONTRA COSTA	45 %	34 %	37 %	38 %	39 %	41 %	39 %	37 %	40 %	39 %	30 %	32 %
FRESNO	42 %	31 %	39 %	40 %	35 %	36 %	33 %	34 %	37 %	40 %	27 %	32 %
KERN	45 %	36 %	44 %	42 %	39 %	42 %	42 %	36 %	40 %	40 %	36 %	41 %
KINGS	44 %	43 %	53 %	48 %	45 %	54 %	49 %	45 %	53 %	50 %	39 %	44 %
LOS ANGELES	42 %	36 %	48 %	41 %	40 %	43 %	41 %	38 %	43 %	39 %	30 %	36 %
MADERA	32 %	26 %	38 %	36 %	31 %	32 %	31 %	29 %	32 %	35 %	29 %	29 %
RIVERSIDE	42 %	34 %	41 %	40 %	41 %	45 %	42 %	39 %	43 %	41 %	38 %	39 %
SACRAMENTO	38 %	33 %	38 %	37 %	34 %	38 %	36 %	33 %	37 %	37 %	27 %	30 %
SAN BERNARDINO	44 %	35 %	43 %	40 %	42 %	45 %	43 %	38 %	44 %	41 %	36 %	40 %
SAN DIEGO	44 %	37 %	44 %	42 %	40 %	43 %	42 %	38 %	43 %	41 %	33 %	40 %
SAN FRANCISCO	47 %	41 %	42 %	54 %	47 %	45 %	46 %	43 %	46 %	46 %	28 %	33 %
SAN JOAQUIN	38 %	32 %	29 %	43 %	37 %	38 %	36 %	32 %	37 %	36 %	31 %	29 %
SANTA CLARA	41 %	37 %	34 %	45 %	39 %	41 %	40 %	35 %	43 %	42 %	35 %	35 %
STANISLAUS	45 %	36 %	37 %	45 %	39 %	44 %	37 %	35 %	40 %	40 %	35 %	35 %
TULARE	44 %	37 %	37 %	48 %	43 %	44 %	44 %	42 %	46 %	45 %	39 %	44 %
Monthly Default Average	43 %	36 %	43 %	41 %	40 %	42 %	41 %	37 %	42 %	40 %	32 %	36 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2012

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12
Medical	2-PLAN-Medical	3,022,932	3,062,315	3,094,361	3,129,366	3,151,705	3,185,678	3,208,359	3,219,637	3,259,175	3,282,869	3,292,441	3,307,616
	GMC-Medical	449,098	453,801	458,714	466,650	468,782	473,973	478,760	477,347	485,772	492,242	493,631	496,512
	Medical Subtotal	3,472,030	3,516,116	3,553,075	3,596,016	3,620,487	3,659,651	3,687,119	3,696,984	3,744,947	3,775,111	3,786,072	3,804,128
Dental	GMC-Dental	207,959	208,599	208,525	210,199	209,284	209,842	210,025	207,469	209,097	212,006	212,825	213,702
	VOLUNTARY-Dental	296,806	297,132	296,160	295,478	296,622	297,271	295,597	294,487	293,574	292,464	291,874	292,003
	Dental Subtotal	504,765	505,731	504,685	505,677	505,906	507,113	505,622	501,956	502,671	504,470	504,699	505,705
Grand Total		3,976,795	4,021,847	4,057,760	4,101,693	4,126,393	4,166,764	4,192,741	4,198,940	4,247,618	4,279,581	4,290,771	4,309,833

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