



June 8, 2012

DHCS HCO 12-11795

Ms. Margaret Tatar, Chief  
Department of Health Care Services  
Medi-Cal Managed Care Division  
MS 4400  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month  
Starting 6/1/2012**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Tatar:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for

Benjamin R. Coss  
Vice President  
California Health Care Options

CC: Report File  
Admin File  
DHCS HCO (1 copy)

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	123,709	123,166	543	0.44 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,378	34,729	-351	-1.01 %
CONTRA COSTA	301	L	Contra Costa Health Plan	76,062	75,691	371	0.49 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	12,927	12,879	48	0.37 %
FRESNO	315	L	CalViva Health	153,864	152,795	1,069	0.70 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	74,038	74,595	-557	-0.75 %
KERN	303	L	Kern Family Health Care	114,452	114,574	-122	-0.11 %
KERN	360	C	Health Net Comm Solutions	42,449	42,147	302	0.72 %
KINGS	316	L	CalViva Health	13,738	13,603	135	0.99 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,856	10,768	88	0.82 %
LOS ANGELES	304	L	L.A. Care Health Plan	983,641	981,117	2,524	0.26 %
LOS ANGELES	352	C	Health Net Comm Solutions	485,821	485,097	724	0.15 %
MADERA	317	L	CalViva Health	18,892	18,828	64	0.34 %
MADERA	364	C	Anthem Blue Cross Partnrshp	11,136	11,133	3	0.03 %
RIVERSIDE	305	L	Inland Empire Health Plan	229,766	228,583	1,183	0.52 %
RIVERSIDE	355	C	Molina Healthcare Partner	39,133	39,773	-640	-1.61 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	262,769	260,237	2,532	0.97 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	54,637	55,151	-514	-0.93 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

Note 4: Capitated enrollment ceiling is no longer relevant to procedures used for default/enrollment of beneficiaries into health plants.

Legend - Plan Types: C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

### HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	55,769	55,562	207	0.37 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	14,578	14,350	228	1.59 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	98,989	98,226	763	0.78 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	27,560	27,829	-269	-0.97 %
SANTA CLARA	309	L	Santa Clara Family H.P.	115,684	115,726	-42	-0.04 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	36,582	35,964	618	1.72 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	55,220	55,266	-46	-0.08 %
STANISLAUS	361	C	Health Net Comm Solutions	27,923	27,798	125	0.45 %
TULARE	311	L	Anthem Blue Cross Partnrshp	69,338	69,433	-95	-0.14 %
TULARE	353	C	Health Net Comm Solutions	48,530	47,849	681	1.42 %
<b>Total</b>				<b>3,292,441</b>	<b>3,282,869</b>	<b>9,572</b>	<b>0.29 %</b>

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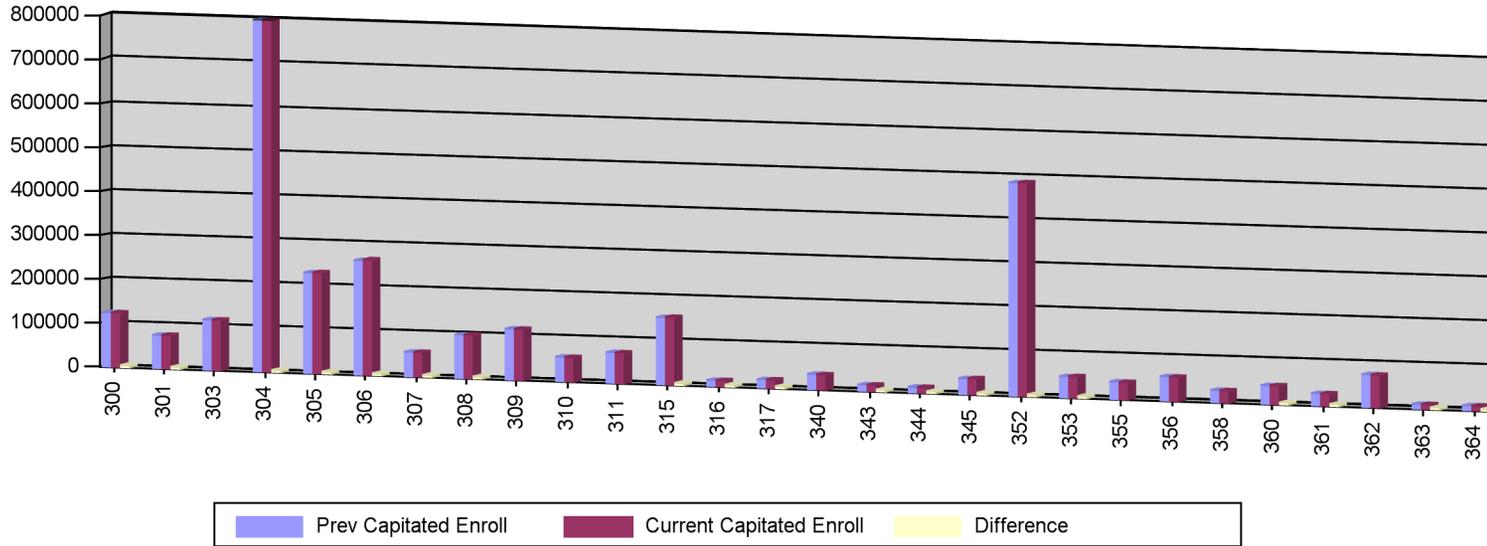
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	543	371	-122	2,524	1,183	2,532	207	763	-42	-46	-95	1,069	135	64	-351	228	48	618	724	681	-640	-514	-269	302	125	-557	88	3
Current	123,709	76,062	114,452	983,641	229,766	262,769	55,769	98,989	115,684	55,220	69,338	153,864	13,738	18,892	34,378	14,578	12,927	36,582	485,821	48,530	39,133	54,637	27,560	42,449	27,923	74,038	10,856	11,136
Previous	123,166	75,691	114,574	981,117	228,583	260,237	55,562	98,226	115,726	55,266	69,433	152,795	13,603	18,828	34,729	14,350	12,879	35,964	485,097	47,849	39,773	55,151	27,829	42,147	27,798	74,595	10,768	11,133

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

### GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	119,090	118,956	134	0.11 %
SAN DIEGO	068	M	Health Net Comm Solutions	35,984	36,021	-37	-0.10 %
SAN DIEGO	079	M	KP Cal, LLC	13,405	13,440	-35	-0.26 %
SAN DIEGO	131	M	Molina Healthcare Partner	70,987	70,714	273	0.39 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	27,781	27,587	194	0.70 %
<b>Total</b>				<b>267,247</b>	<b>266,718</b>	<b>529</b>	<b>0.20 %</b>

### SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	34,637	34,630	7	0.02 %
SACRAMENTO	150	M	Health Net Comm Solutions	67,378	67,026	352	0.53 %
SACRAMENTO	170	M	KP Cal, LLC	28,014	27,783	231	0.83 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	96,355	96,085	270	0.28 %
<b>Total</b>				<b>226,384</b>	<b>225,524</b>	<b>860</b>	<b>0.38 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,872	16,859	13	0.08 %
LOS ANGELES	405	D	Health Net	58,365	57,806	559	0.97 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,377	18,432	-55	-0.30 %
LOS ANGELES	409	D	Access Dental Plan	131,268	132,195	-927	-0.70 %
LOS ANGELES	410	D	American Health Guard	7,592	7,518	74	0.98 %
LOS ANGELES	413	D	Western Dental Services	46,034	46,316	-282	-0.61 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	12,708	8,355	4,353	52.10 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	44	46	-2	-4.35 %
RIVERSIDE	414	D	Western Dental Services	91	93	-2	-2.15 %
SAN BERNARDINO	404	D	Care 1st Health Plan	69	70	-1	-1.43 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	282	282	0	0.00 %
SAN BERNARDINO	415	D	Western Dental Services	172	173	-1	-0.58 %
<b>Total</b>				<b>291,874</b>	<b>288,145</b>	<b>3,729</b>	<b>1.29 %</b>

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	51,351	51,287	64	0.12 %
SACRAMENTO	424	D	Western Dental Services	89,553	89,443	110	0.12 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	39,141	27,178	11,963	44.02 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	427	D	HealthNet of California	32,780	32,326	454	1.40 %
<b>Total</b>				<b>212,825</b>	<b>200,234</b>	<b>12,591</b>	<b>6.29 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Total</b>						<b>0</b>	<b>0.00 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDENCE	445	442	3	0.68 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	97	97	0	0.00 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDENCE	36	36	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	1,044	1,037	7	0.68 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,974	2,924	50	1.71 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,712	1,746	-34	-1.95 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	883	879	4	0.46 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	0	4,319	-4,319	-100.00 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVERSIDE)	1,007	996	11	1.10 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	571	577	-6	-1.04 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	190	187	3	1.60 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	0	11,772	-11,772	-100.00 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	663	650	13	2.00 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	326	326	0	0.00 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	163	163	0	0.00 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	894	897	-3	-0.33 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	136	130	6	4.62 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	109	108	1	0.93 %
<b>Total</b>				<b>11,250</b>	<b>27,286</b>	<b>-16,036</b>	<b>-58.77 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Grand Total</b>				<b>4,290,771</b>	<b>4,263,490</b>	<b>27,281</b>	<b>0.64 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

### ENROLLMENT DEFAULT PERCENTAGES

Month County	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12
ALAMEDA	34 %	52 %	40 %	44 %	44 %	42 %	45 %	43 %	40 %	42 %	43 %	31 %
CONTRA COSTA	29 %	45 %	34 %	37 %	38 %	39 %	41 %	39 %	37 %	40 %	39 %	30 %
FRESNO	28 %	42 %	31 %	39 %	40 %	35 %	36 %	33 %	34 %	37 %	40 %	27 %
KERN	40 %	45 %	36 %	44 %	42 %	39 %	42 %	42 %	36 %	40 %	40 %	36 %
KINGS	53 %	44 %	43 %	53 %	48 %	45 %	54 %	49 %	45 %	53 %	50 %	39 %
LOS ANGELES	41 %	42 %	36 %	48 %	41 %	40 %	43 %	41 %	38 %	43 %	39 %	30 %
MADERA	38 %	32 %	26 %	38 %	36 %	31 %	32 %	31 %	29 %	32 %	35 %	29 %
RIVERSIDE	42 %	42 %	34 %	41 %	40 %	41 %	45 %	42 %	39 %	43 %	41 %	38 %
SACRAMENTO	36 %	38 %	33 %	38 %	37 %	34 %	38 %	36 %	33 %	37 %	37 %	27 %
SAN BERNARDINO	43 %	44 %	35 %	43 %	40 %	42 %	45 %	43 %	38 %	44 %	41 %	36 %
SAN DIEGO	42 %	44 %	37 %	44 %	42 %	40 %	43 %	42 %	38 %	43 %	41 %	33 %
SAN FRANCISCO	41 %	47 %	41 %	42 %	54 %	47 %	45 %	46 %	43 %	46 %	46 %	28 %
SAN JOAQUIN	37 %	38 %	32 %	29 %	43 %	37 %	38 %	36 %	32 %	37 %	36 %	31 %
SANTA CLARA	44 %	41 %	37 %	34 %	45 %	39 %	41 %	40 %	35 %	43 %	42 %	35 %
STANISLAUS	43 %	45 %	36 %	37 %	45 %	39 %	44 %	37 %	35 %	40 %	40 %	35 %
TULARE	43 %	44 %	37 %	37 %	48 %	43 %	44 %	44 %	42 %	46 %	45 %	39 %
<b>Monthly Default Average</b>	40 %	43 %	36 %	43 %	41 %	40 %	42 %	41 %	37 %	42 %	40 %	32 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2012

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12
Medical	2-PLAN-Medical	3,008,601	3,022,932	3,062,315	3,094,361	3,129,366	3,151,705	3,185,678	3,208,359	3,219,637	3,259,175	3,282,869	3,292,441
	GMC-Medical	446,303	449,098	453,801	458,714	466,650	468,782	473,973	478,760	477,347	485,772	492,242	493,631
	<b>Medical Subtotal</b>	<b>3,454,904</b>	<b>3,472,030</b>	<b>3,516,116</b>	<b>3,553,075</b>	<b>3,596,016</b>	<b>3,620,487</b>	<b>3,659,651</b>	<b>3,687,119</b>	<b>3,696,984</b>	<b>3,744,947</b>	<b>3,775,111</b>	<b>3,786,072</b>
Dental	GMC-Dental	208,159	207,959	208,599	208,525	210,199	209,284	209,842	210,025	207,469	209,097	212,006	212,825
	VOLUNTARY-Dental	298,774	296,806	297,132	296,160	295,478	296,622	297,271	295,597	294,487	293,574	292,464	291,874
	<b>Dental Subtotal</b>	<b>506,933</b>	<b>504,765</b>	<b>505,731</b>	<b>504,685</b>	<b>505,677</b>	<b>505,906</b>	<b>507,113</b>	<b>505,622</b>	<b>501,956</b>	<b>502,671</b>	<b>504,470</b>	<b>504,699</b>
<b>Grand Total</b>		<b>3,961,837</b>	<b>3,976,795</b>	<b>4,021,847</b>	<b>4,057,760</b>	<b>4,101,693</b>	<b>4,126,393</b>	<b>4,166,764</b>	<b>4,192,741</b>	<b>4,198,940</b>	<b>4,247,618</b>	<b>4,279,581</b>	<b>4,290,771</b>

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