

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2012

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	123,166	121,253	1,913	1.58 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,729	34,784	-55	-0.16 %
CONTRA COSTA	301	L	Contra Costa Health Plan	75,691	74,427	1,264	1.70 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	12,879	12,593	286	2.27 %
FRESNO	315	L	CalViva Health	152,795	151,091	1,704	1.13 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	74,595	74,107	488	0.66 %
KERN	303	L	Kern Family Health Care	114,574	113,761	813	0.71 %
KERN	360	C	Health Net Comm Solutions	42,147	41,685	462	1.11 %
KINGS	316	L	CalViva Health	13,603	13,483	120	0.89 %
KINGS	363	C	Anthem Blue Cross Partnrshp	10,768	10,622	146	1.37 %
LOS ANGELES	304	L	L.A. Care Health Plan	981,117	978,281	2,836	0.29 %
LOS ANGELES	352	C	Health Net Comm Solutions	485,097	483,298	1,799	0.37 %
MADERA	317	L	CalViva Health	18,828	18,691	137	0.73 %
MADERA	364	C	Anthem Blue Cross Partnrshp	11,133	11,089	44	0.40 %
RIVERSIDE	305	L	Inland Empire Health Plan	228,583	226,023	2,560	1.13 %
RIVERSIDE	355	C	Molina Healthcare Partner	39,773	40,278	-505	-1.25 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	260,237	256,805	3,432	1.34 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	55,151	55,460	-309	-0.56 %

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

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SAN FRANCISCO	307	L	San Francisco Health Plan	55,562	54,438	1,124	2.06 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	14,350	14,085	265	1.88 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	98,226	96,882	1,344	1.39 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	27,829	27,882	-53	-0.19 %
SANTA CLARA	309	L	Santa Clara Family H.P.	115,726	115,059	667	0.58 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	35,964	34,939	1,025	2.93 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	55,266	54,781	485	0.89 %
STANISLAUS	361	C	Health Net Comm Solutions	27,798	27,440	358	1.30 %
TULARE	311	L	Anthem Blue Cross Partnrshp	69,433	69,340	93	0.13 %
TULARE	353	C	Health Net Comm Solutions	47,849	46,598	1,251	2.68 %
Total				3,282,869	3,259,175	23,694	0.73 %

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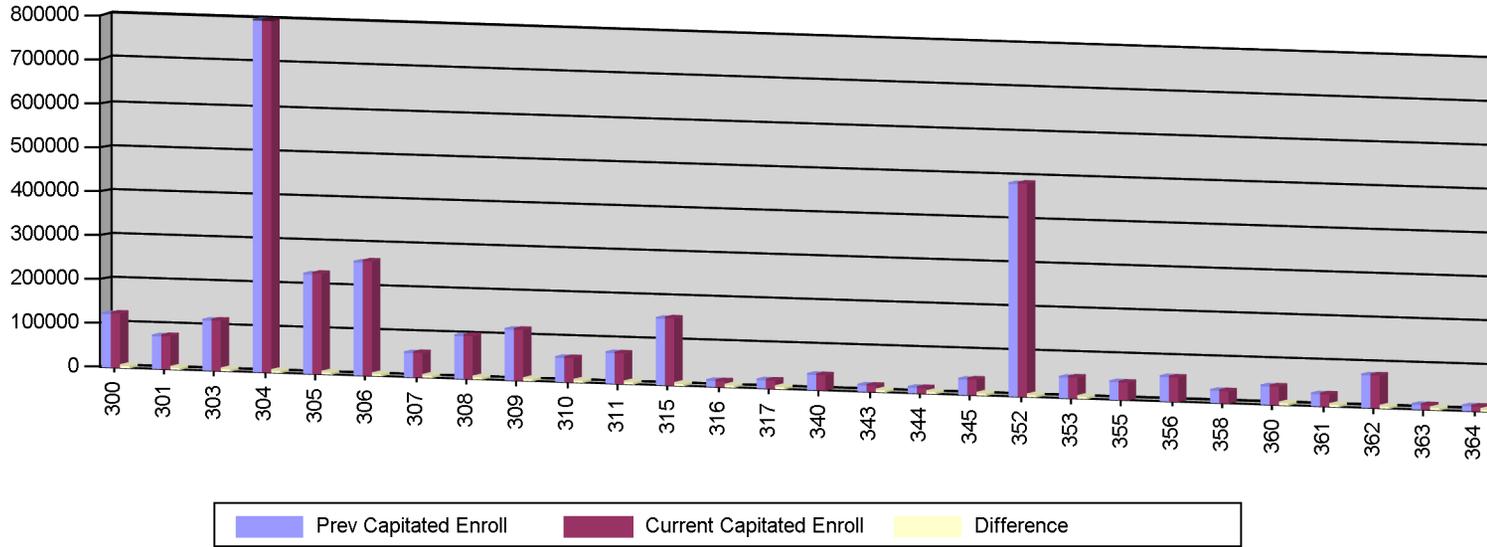
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2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	315	316	317	340	343	344	345	352	353	355	356	358	360	361	362	363	364
Difference	1,913	1,264	813	2,836	2,560	3,432	1,124	1,344	667	485	93	1,704	120	137	-55	265	286	1,025	1,799	1,251	-505	-309	-53	462	358	488	146	44
Current	123,166	75,691	114,574	981,117	228,583	260,237	55,562	98,226	115,726	55,266	69,433	152,795	13,603	18,828	34,729	14,350	12,879	35,964	485,097	47,849	39,773	55,151	27,829	42,147	27,798	74,595	10,768	11,133
Previous	121,253	74,427	113,761	978,281	226,023	256,805	54,438	96,882	115,059	54,781	69,340	151,091	13,483	18,691	34,784	14,085	12,593	34,939	483,298	46,598	40,278	55,460	27,882	41,685	27,440	74,107	10,622	11,089

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	118,956	118,076	880	0.75 %
SAN DIEGO	068	M	Health Net Comm Solutions	36,021	35,844	177	0.49 %
SAN DIEGO	079	M	KP Cal, LLC	13,440	13,380	60	0.45 %
SAN DIEGO	131	M	Molina Healthcare Partner	70,714	70,436	278	0.39 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	27,587	27,168	419	1.54 %
Total				266,718	264,904	1,814	0.68 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	34,630	34,144	486	1.42 %
SACRAMENTO	150	M	Health Net Comm Solutions	67,026	64,744	2,282	3.52 %
SACRAMENTO	170	M	KP Cal, LLC	27,783	27,519	264	0.96 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	96,085	94,461	1,624	1.72 %
Total				225,524	220,868	4,656	2.11 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2012

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,859	16,876	-17	-0.10 %
LOS ANGELES	405	D	Health Net	57,806	57,291	515	0.90 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	18,432	18,554	-122	-0.66 %
LOS ANGELES	409	D	Access Dental Plan	132,195	133,299	-1,104	-0.83 %
LOS ANGELES	410	D	American Health Guard	7,518	7,545	-27	-0.36 %
LOS ANGELES	413	D	Western Dental Services	46,316	46,687	-371	-0.79 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	8,355	8,362	-7	-0.08 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,319	4,287	32	0.75 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	46	46	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	93	95	-2	-2.11 %
SAN BERNARDINO	404	D	Care 1st Health Plan	70	72	-2	-2.78 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	282	287	-5	-1.74 %
SAN BERNARDINO	415	D	Western Dental Services	173	173	0	0.00 %
Total				292,464	293,574	-1,110	-0.38 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	51,287	50,571	716	1.42 %
SACRAMENTO	424	D	Western Dental Services	89,443	88,665	778	0.88 %

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SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	425	D	Liberty Dental Plan of CA	27,178	26,851	327	1.22 %
SACRAMENTO	426	D	Community Dental Svc, Inc.	11,772	11,590	182	1.57 %
SACRAMENTO	427	D	HealthNet of California	32,326	31,420	906	2.88 %
Total				212,006	209,097	2,909	1.39 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	442	442	0	0.00 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	97	94	3	3.19 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	36	36	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	1,037	976	61	6.25 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,924	2,844	80	2.81 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,746	1,774	-28	-1.58 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	879	877	2	0.23 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	996	946	50	5.29 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	577	600	-23	-3.83 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	187	190	-3	-1.58 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	650	631	19	3.01 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	326	335	-9	-2.69 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	163	158	5	3.16 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	897	898	-1	-0.11 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	130	137	-7	-5.11 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	108	99	9	9.09 %
Total				11,195	11,037	158	1.43 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	4,279,581	4,247,618	31,963	0.75 %

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ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12
ALAMEDA	40 %	34 %	52 %	40 %	44 %	44 %	42 %	45 %	43 %	40 %	42 %	43 %
CONTRA COSTA	37 %	29 %	45 %	34 %	37 %	38 %	39 %	41 %	39 %	37 %	40 %	39 %
FRESNO	33 %	28 %	42 %	31 %	39 %	40 %	35 %	36 %	33 %	34 %	37 %	40 %
KERN	38 %	40 %	45 %	36 %	44 %	42 %	39 %	42 %	42 %	36 %	40 %	40 %
KINGS	40 %	53 %	44 %	43 %	53 %	48 %	45 %	54 %	49 %	45 %	53 %	50 %
LOS ANGELES	39 %	41 %	42 %	36 %	48 %	41 %	40 %	43 %	41 %	38 %	43 %	39 %
MADERA	31 %	38 %	32 %	26 %	38 %	36 %	31 %	32 %	31 %	29 %	32 %	35 %
RIVERSIDE	37 %	42 %	42 %	34 %	41 %	40 %	41 %	45 %	42 %	39 %	43 %	41 %
SACRAMENTO	34 %	36 %	38 %	33 %	38 %	37 %	34 %	38 %	36 %	33 %	37 %	37 %
SAN BERNARDINO	35 %	43 %	44 %	35 %	43 %	40 %	42 %	45 %	43 %	38 %	44 %	41 %
SAN DIEGO	40 %	42 %	44 %	37 %	44 %	42 %	40 %	43 %	42 %	38 %	43 %	41 %
SAN FRANCISCO	39 %	41 %	47 %	41 %	42 %	54 %	47 %	45 %	46 %	43 %	46 %	46 %
SAN JOAQUIN	36 %	37 %	38 %	32 %	29 %	43 %	37 %	38 %	36 %	32 %	37 %	36 %
SANTA CLARA	39 %	44 %	41 %	37 %	34 %	45 %	39 %	41 %	40 %	35 %	43 %	42 %
STANISLAUS	41 %	43 %	45 %	36 %	37 %	45 %	39 %	44 %	37 %	35 %	40 %	40 %
TULARE	42 %	43 %	44 %	37 %	37 %	48 %	43 %	44 %	44 %	42 %	46 %	45 %
Monthly Default Average	38 %	40 %	43 %	36 %	43 %	41 %	40 %	42 %	41 %	37 %	42 %	40 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12
Medical	2-PLAN-Medical	2,966,635	3,008,601	3,022,932	3,062,315	3,094,361	3,129,366	3,151,705	3,185,678	3,208,359	3,219,637	3,259,175	3,282,869
	GMC-Medical	438,694	446,303	449,098	453,801	458,714	466,650	468,782	473,973	478,760	477,347	485,772	492,242
	VOLUNTARY-Medical	1,068											
	Subtotal	3,406,397	3,454,904	3,472,030	3,516,116	3,553,075	3,596,016	3,620,487	3,659,651	3,687,119	3,696,984	3,744,947	3,775,111
Dental	GMC-Dental	206,461	208,159	207,959	208,599	208,525	210,199	209,284	209,842	210,025	207,469	209,097	212,006
	VOLUNTARY-Dental	299,498	298,774	296,806	297,132	296,160	295,478	296,622	297,271	295,597	294,487	293,574	292,464
	Dental Subtotal	505,959	506,933	504,765	505,731	504,685	505,677	505,906	507,113	505,622	501,956	502,671	504,470
Grand Total		3,912,356	3,961,837	3,976,795	4,021,847	4,057,760	4,101,693	4,126,393	4,166,764	4,192,741	4,198,940	4,247,618	4,279,581

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