



April 9, 2013

DHCS HCO 13-14595

Ms. Margaret Tatar, Chief
Department of Health Care Services
Medi-Cal Managed Care Division
MS 4400
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 4/1/2013**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Tatar:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	145,193	135,793	9,400	6.92 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,225	34,417	-192	-0.56 %
CONTRA COSTA	301	L	Contra Costa Health Plan	88,876	81,694	7,182	8.79 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	14,410	14,226	184	1.29 %
FRESNO	315	L	CalViva Health	173,187	160,383	12,804	7.98 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	72,381	72,622	-241	-0.33 %
KERN	303	L	Kern Family Health Care	124,594	123,639	955	0.77 %
KERN	360	C	Health Net Comm Solutions	49,567	44,992	4,575	10.17 %
KINGS	316	L	CalViva Health	14,494	13,868	626	4.51 %
KINGS	363	C	Anthem Blue Cross Partnrshp	13,474	13,380	94	0.70 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,131,254	1,016,795	114,459	11.26 %
LOS ANGELES	352	C	Health Net Comm Solutions	503,524	492,060	11,464	2.33 %
MADERA	317	L	CalViva Health	20,577	19,628	949	4.83 %
MADERA	364	C	Anthem Blue Cross Partnrshp	12,777	12,829	-52	-0.41 %
RIVERSIDE	305	L	Inland Empire Health Plan	287,861	269,593	18,268	6.78 %
RIVERSIDE	355	C	Molina Healthcare Partner	47,249	40,750	6,499	15.95 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	316,709	301,566	15,143	5.02 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	60,191	54,921	5,270	9.60 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

Note 4: Capitated enrollment ceiling is no longer relevant to procedures used for default/enrollment of beneficiaries into health plans.

Legend - Plan Types: C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	66,070	63,987	2,083	3.26 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	14,668	14,747	-79	-0.54 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	131,854	122,480	9,374	7.65 %
SAN JOAQUIN	354	C	Health Net Comm Solutions	6,778	5,652	1,126	19.92 %
SANTA CLARA	309	L	Santa Clara Family H.P.	145,812	136,047	9,765	7.18 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	39,924	39,693	231	0.58 %
STANISLAUS	312	C	Health Plan of San Joaquin	38,431	28,623	9,808	34.27 %
STANISLAUS	361	C	Health Net Comm Solutions	52,737	51,777	960	1.85 %
TULARE	311	L	Anthem Blue Cross Partnrshp	75,477	75,110	367	0.49 %
TULARE	353	C	Health Net Comm Solutions	57,547	53,590	3,957	7.38 %
Total				3,739,841	3,494,862	244,979	7.01 %

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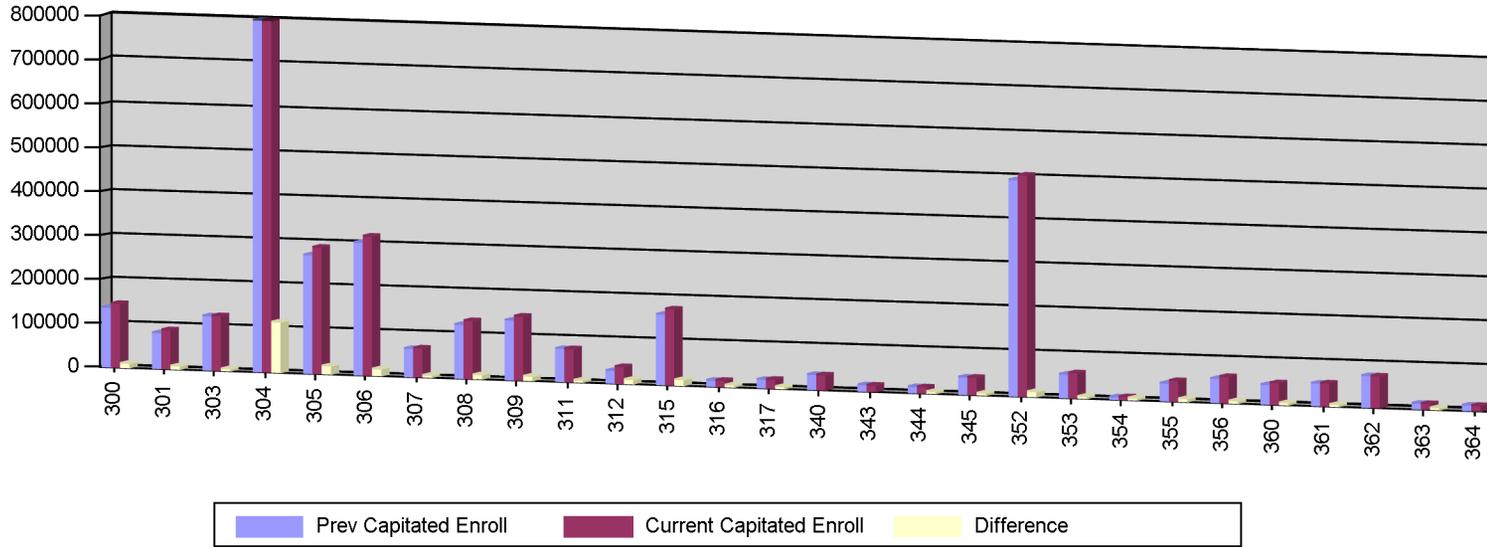
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	311	312	315	316	317	340	343	344	345	352	353	354	355	356	360	361	362	363	364
Difference	9,400	7,182	955	114,459	18,268	15,143	2,083	9,374	9,765	367	9,808	12,804	626	949	-192	-79	184	231	11,464	3,957	1,126	6,499	5,270	4,575	960	-241	94	-52
Current	145,193	88,876	124,594	1,131,254	287,861	316,709	66,070	131,854	145,812	75,477	38,431	173,187	14,494	20,577	34,225	14,668	14,410	39,924	503,524	57,547	6,778	47,249	60,191	49,567	52,737	72,381	13,474	12,777
Previous	135,793	81,694	123,639	1,016,795	269,593	301,566	63,987	122,480	136,047	75,110	28,623	160,383	13,868	19,628	34,417	14,747	14,226	39,693	492,060	53,590	5,652	40,750	54,921	44,992	51,777	72,622	13,380	12,829

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	146,768	145,719	1,049	0.72 %
SAN DIEGO	068	M	Health Net Comm Solutions	33,160	33,117	43	0.13 %
SAN DIEGO	079	M	KP Cal, LLC	27,445	27,181	264	0.97 %
SAN DIEGO	131	M	Molina Healthcare Partner	88,097	86,749	1,348	1.55 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	29,788	29,700	88	0.30 %
Total				325,258	322,466	2,792	0.87 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	36,790	36,407	383	1.05 %
SACRAMENTO	150	M	Health Net Comm Solutions	80,418	70,507	9,911	14.06 %
SACRAMENTO	170	M	KP Cal, LLC	41,201	40,685	516	1.27 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	98,575	98,030	545	0.56 %
Total				256,984	245,629	11,355	4.62 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	405	D	Health Net	87,913	65,029	22,884	35.19 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	51,992	21,130	30,862	146.06 %
LOS ANGELES	409	D	Access Dental Plan	142,065	113,712	28,353	24.93 %
LOS ANGELES	413	D	Western Dental Services	70,177	48,762	21,415	43.92 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	35,834	36,074	-240	-0.67 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	37	38	-1	-2.63 %
RIVERSIDE	414	D	Western Dental Services	73	74	-1	-1.35 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	241	242	-1	-0.41 %
SAN BERNARDINO	415	D	Western Dental Services	139	142	-3	-2.11 %
Total				388,471	285,203	103,268	36.21 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	75,804	71,438	4,366	6.11 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	102,167	100,301	1,866	1.86 %
SACRAMENTO	427	D	HealthNet of California	62,636	57,527	5,109	8.88 %
Total				240,607	229,266	11,341	4.95 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDEN	491	490	1	0.20 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	128	125	3	2.40 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	39	40	-1	-2.50 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	1,302	1,295	7	0.54 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,338	3,212	126	3.92 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,605	1,601	4	0.25 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	839	847	-8	-0.94 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	1,035	1,020	15	1.47 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	534	530	4	0.75 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	202	200	2	1.00 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	707	685	22	3.21 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	296	293	3	1.02 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	879	872	7	0.80 %
SAN FRANCISCO	601	M	Family Mosaic Project	117	118	-1	-0.85 %
Total				11,512	11,328	184	1.62 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				4,951,161	4,577,426	373,735	8.16 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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ENROLLMENT DEFAULT PERCENTAGES

Month County	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13
ALAMEDA	43 %	31 %	34 %	37 %	34 %	35 %	34 %	36 %	37 %	39 %	30 %	30 %
CONTRA COSTA	39 %	30 %	32 %	29 %	29 %	29 %	26 %	34 %	34 %	32 %	28 %	25 %
FRESNO	40 %	27 %	32 %	31 %	31 %	29 %	32 %	38 %	37 %	39 %	33 %	33 %
KERN	40 %	36 %	41 %	34 %	33 %	36 %	33 %	37 %	38 %	39 %	31 %	32 %
KINGS	50 %	39 %	44 %	41 %	38 %	37 %	30 %	42 %	45 %	43 %	28 %	35 %
LOS ANGELES	39 %	30 %	36 %	33 %	32 %	36 %	30 %	34 %	37 %	36 %	29 %	38 %
MADERA	35 %	30 %	29 %	32 %	27 %	23 %	28 %	31 %	22 %	35 %	22 %	26 %
RIVERSIDE	41 %	38 %	39 %	36 %	35 %	36 %	33 %	39 %	40 %	41 %	30 %	32 %
SACRAMENTO	37 %	27 %	30 %	28 %	25 %	28 %	26 %	32 %	32 %	32 %	26 %	28 %
SAN BERNARDINO	41 %	36 %	40 %	36 %	34 %	38 %	34 %	38 %	40 %	41 %	29 %	33 %
SAN DIEGO	41 %	33 %	40 %	37 %	35 %	37 %	32 %	34 %	40 %	36 %	27 %	32 %
SAN FRANCISCO	46 %	28 %	33 %	34 %	31 %	31 %	29 %	37 %	37 %	39 %	31 %	35 %
SAN JOAQUIN	33 %	27 %	26 %	26 %	22 %	25 %	23 %	7 %	14 %	33 %	46 %	29 %
SANTA CLARA	42 %	35 %	35 %	34 %	34 %	30 %	27 %	37 %	38 %	37 %	29 %	29 %
STANISLAUS	60 %	52 %	52 %	52 %	52 %	53 %	37 %	3 %	7 %	26 %	50 %	31 %
TULARE	45 %	39 %	44 %	38 %	39 %	36 %	34 %	50 %	46 %	43 %	36 %	39 %
Monthly Default Average	40 %	32 %	36 %	34 %	32 %	35 %	31 %	33 %	32 %	37 %	31 %	34 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13
Medical	2-PLAN-Medical	3,282,869	3,292,441	3,307,616	3,300,987	3,312,551	3,313,396	3,241,749	3,256,397	3,417,014	3,437,109	3,494,862	3,739,841
	GMC-Medical	492,242	493,631	496,512	496,987	498,810	498,827	503,212	505,097	550,216	552,786	568,095	582,242
	Medical Subtotal	3,775,111	3,786,072	3,804,128	3,797,974	3,811,361	3,812,223	3,744,961	3,761,494	3,967,230	3,989,895	4,062,957	4,322,083
Dental	GMC-Dental	212,006	212,825	213,702	213,906	214,810	215,035	215,843	126,299	215,895	216,483	229,266	240,607
	VOLUNTARY-Dental	292,464	291,874	292,003	290,680	287,576	283,055	280,182	276,884	257,151	272,521	285,203	388,471
	Dental Subtotal	504,470	504,699	505,705	504,586	502,386	498,090	496,025	403,183	473,046	489,004	514,469	629,078
Grand Total		4,279,581	4,290,771	4,309,833	4,302,560	4,313,747	4,310,313	4,240,986	4,164,677	4,440,276	4,478,899	4,577,426	4,951,161

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