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July 9, 2013

DHCS HCO 13-15475

Ms. Margaret Tatar, Chief
Department of Health Care Services
Medi-Cal Managed Care Division
MS 4400
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 7/1/2013**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Tatar:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	148,801	148,727	74	0.05 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,422	34,737	-315	-0.91 %
CONTRA COSTA	301	L	Contra Costa Health Plan	90,974	90,995	-21	-0.02 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	14,861	14,758	103	0.70 %
FRESNO	315	L	CalViva Health	174,062	173,571	491	0.28 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	71,814	71,690	124	0.17 %
KERN	303	L	Kern Family Health Care	127,902	127,179	723	0.57 %
KERN	360	C	Health Net Comm Solutions	51,833	51,315	518	1.01 %
KINGS	316	L	CalViva Health	15,144	14,960	184	1.23 %
KINGS	363	C	Anthem Blue Cross Partnrshp	13,895	13,916	-21	-0.15 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,145,804	1,143,014	2,790	0.24 %
LOS ANGELES	352	C	Health Net Comm Solutions	565,260	563,077	2,183	0.39 %
MADERA	317	L	CalViva Health	21,338	21,223	115	0.54 %
MADERA	364	C	Anthem Blue Cross Partnrshp	13,246	13,217	29	0.22 %
RIVERSIDE	305	L	Inland Empire Health Plan	296,417	294,103	2,314	0.79 %
RIVERSIDE	355	C	Molina Healthcare Partner	48,137	47,569	568	1.19 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	324,348	322,435	1,913	0.59 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	61,269	61,026	243	0.40 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

Note 4: Capitated enrollment ceiling is no longer relevant to procedures used for default/enrollment of beneficiaries into health plans.

Legend - Plan Types: C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	67,163	67,002	161	0.24 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	14,800	14,822	-22	-0.15 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	134,471	134,084	387	0.29 %
SAN JOAQUIN	354	C	Health Net Comm Solutions	8,415	8,270	145	1.75 %
SANTA CLARA	309	L	Santa Clara Family H.P.	148,202	148,015	187	0.13 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	40,675	40,639	36	0.09 %
STANISLAUS	312	C	Health Plan of San Joaquin	42,469	41,457	1,012	2.44 %
STANISLAUS	361	C	Health Net Comm Solutions	51,421	52,182	-761	-1.46 %
TULARE	311	L	Anthem Blue Cross Partnrshp	75,697	76,074	-377	-0.50 %
TULARE	353	C	Health Net Comm Solutions	59,793	59,730	63	0.11 %
Total				3,862,633	3,849,787	12,846	0.33 %

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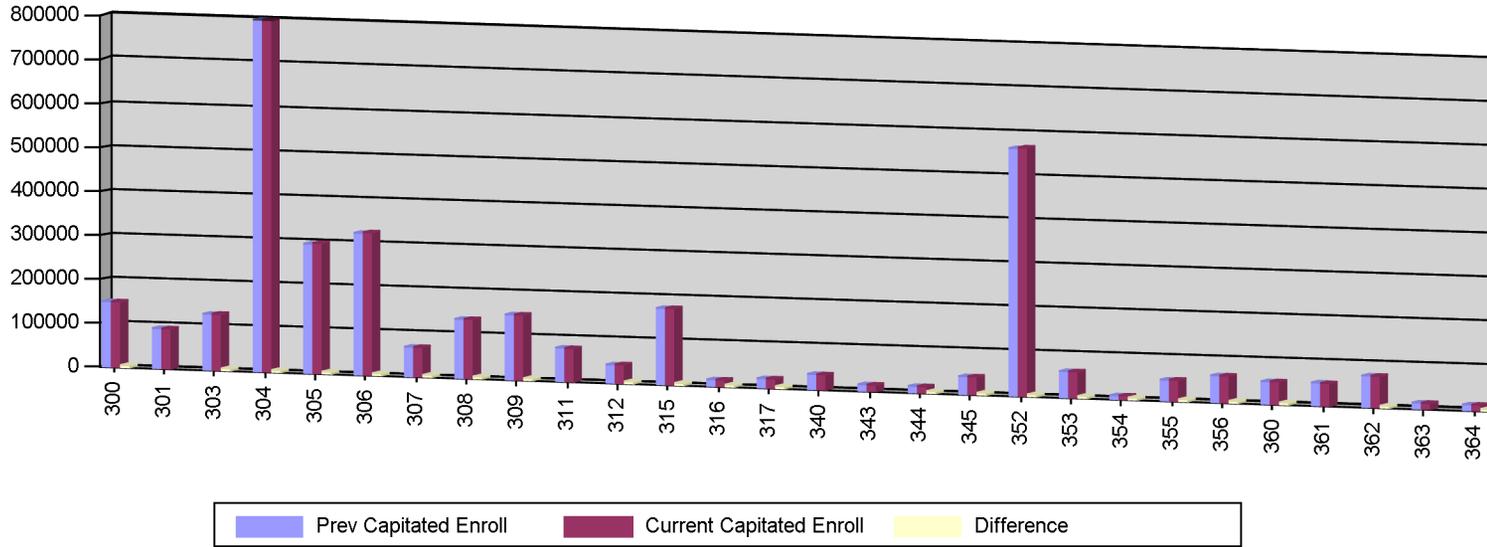
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	311	312	315	316	317	340	343	344	345	352	353	354	355	356	360	361	362	363	364
Difference	74	-21	723	2,790	2,314	1,913	161	387	187	-377	1,012	491	184	115	-315	-22	103	36	2,183	63	145	568	243	518	-761	124	-21	29
Current	148,801	90,974	127,902	1,145,804	296,417	324,348	67,163	134,471	148,202	75,697	42,469	174,062	15,144	21,338	34,422	14,800	14,861	40,675	565,260	59,793	8,415	48,137	61,269	51,833	51,421	71,814	13,895	13,246
Previous	148,727	90,995	127,179	1,143,014	294,103	322,435	67,002	134,084	148,015	76,074	41,457	173,571	14,960	21,223	34,737	14,822	14,758	40,639	563,077	59,730	8,270	47,569	61,026	51,315	52,182	71,690	13,916	13,217

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	148,102	147,295	807	0.55 %
SAN DIEGO	068	M	Health Net Comm Solutions	43,254	42,979	275	0.64 %
SAN DIEGO	079	M	KP Cal, LLC	26,791	26,772	19	0.07 %
SAN DIEGO	131	M	Molina Healthcare Partner	91,506	90,382	1,124	1.24 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	31,232	30,837	395	1.28 %
Total				340,885	338,265	2,620	0.77 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	38,030	37,941	89	0.23 %
SACRAMENTO	150	M	Health Net Comm Solutions	82,399	82,098	301	0.37 %
SACRAMENTO	170	M	KP Cal, LLC	41,414	41,241	173	0.42 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	99,040	99,174	-134	-0.14 %
Total				260,883	260,454	429	0.16 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	405	D	Health Net	194,592	106,944	87,648	81.96 %
LOS ANGELES	409	D	Access Dental Plan	163,399	146,878	16,521	11.25 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	51,129	35,909	15,220	42.38 %
Total				409,120	289,731	119,389	41.21 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	78,561	77,994	567	0.73 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	101,846	102,431	-585	-0.57 %
SACRAMENTO	427	D	HealthNet of California	65,608	65,107	501	0.77 %
Total				246,015	245,532	483	0.20 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDEN	490	489	1	0.20 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	133	130	3	2.31 %
ALAMEDA	703	M	Alameda Case Mgmt Org	1,357	1,351	6	0.44 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	44	42	2	4.76 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	1,378	1,350	28	2.07 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,498	3,471	27	0.78 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,623	1,609	14	0.87 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	0	62,414	-62,414	-100.00 %
LOS ANGELES	413	D	Western Dental Services	0	74,062	-74,062	-100.00 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	834	819	15	1.83 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	1,067	1,066	1	0.09 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	537	540	-3	-0.56 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	0	35	-35	-100.00 %
RIVERSIDE	414	D	Western Dental Services	0	71	-71	-100.00 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	215	201	14	6.97 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	742	738	4	0.54 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	303	298	5	1.68 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	0	233	-233	-100.00 %
SAN BERNARDINO	415	D	Western Dental Services	0	137	-137	-100.00 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	880	884	-4	-0.45 %
SAN FRANCISCO	601	M	Family Mosaic Project	108	111	-3	-2.70 %
Total				13,209	150,051	-136,842	-91.20 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				5,119,536	4,983,769	135,767	2.72 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

ENROLLMENT DEFAULT PERCENTAGES

Month County	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13	Jul 13
ALAMEDA	37 %	34 %	35 %	34 %	36 %	37 %	39 %	30 %	30 %	29 %	45 %	34 %
CONTRA COSTA	29 %	29 %	29 %	26 %	34 %	34 %	32 %	28 %	25 %	24 %	41 %	29 %
FRESNO	31 %	31 %	29 %	32 %	38 %	37 %	39 %	33 %	33 %	32 %	45 %	34 %
KERN	34 %	33 %	36 %	33 %	37 %	38 %	39 %	31 %	32 %	32 %	44 %	41 %
KINGS	41 %	38 %	37 %	30 %	42 %	45 %	43 %	28 %	35 %	32 %	49 %	41 %
LOS ANGELES	33 %	32 %	36 %	30 %	34 %	37 %	36 %	29 %	38 %	36 %	34 %	35 %
MADERA	32 %	27 %	23 %	28 %	31 %	22 %	35 %	22 %	26 %	27 %	42 %	35 %
RIVERSIDE	36 %	35 %	36 %	33 %	39 %	40 %	41 %	30 %	32 %	30 %	40 %	37 %
SACRAMENTO	28 %	25 %	28 %	26 %	32 %	32 %	32 %	26 %	28 %	23 %	35 %	29 %
SAN BERNARDINO	36 %	34 %	38 %	34 %	38 %	40 %	41 %	29 %	33 %	33 %	41 %	39 %
SAN DIEGO	37 %	35 %	37 %	32 %	34 %	40 %	36 %	27 %	32 %	30 %	41 %	37 %
SAN FRANCISCO	34 %	31 %	31 %	29 %	37 %	37 %	39 %	31 %	35 %	30 %	45 %	37 %
SAN JOAQUIN	26 %	22 %	25 %	23 %	7 %	14 %	33 %	46 %	29 %	30 %	37 %	34 %
SANTA CLARA	34 %	34 %	30 %	27 %	37 %	38 %	37 %	29 %	29 %	29 %	44 %	36 %
STANISLAUS	52 %	52 %	53 %	37 %	3 %	7 %	26 %	50 %	31 %	31 %	41 %	39 %
TULARE	38 %	39 %	36 %	34 %	50 %	46 %	43 %	36 %	39 %	36 %	52 %	41 %
Monthly Default Average	34 %	32 %	35 %	31 %	33 %	32 %	37 %	31 %	34 %	32 %	39 %	36 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13	Jul 13
Medical	2-PLAN-Medical	3,300,987	3,312,551	3,313,396	3,241,749	3,256,397	3,417,014	3,437,109	3,494,862	3,739,841	3,813,880	3,849,787	3,862,633
	GMC-Medical	496,987	498,810	498,827	503,212	505,097	550,216	552,786	568,095	582,242	593,533	598,719	601,768
	Medical Subtotal	3,797,974	3,811,361	3,812,223	3,744,961	3,761,494	3,967,230	3,989,895	4,062,957	4,322,083	4,407,413	4,448,506	4,464,401
Dental	GMC-Dental	213,906	214,810	215,035	215,843	126,299	215,895	216,483	229,266	240,607	242,542	245,532	246,015
	VOLUNTARY-Dental	290,680	287,576	283,055	280,182	276,884	257,151	272,521	285,203	388,471	432,144	289,731	409,120
	Dental Subtotal	504,586	502,386	498,090	496,025	403,183	473,046	489,004	514,469	629,078	674,686	535,263	655,135
Grand Total		4,302,560	4,313,747	4,310,313	4,240,986	4,164,677	4,440,276	4,478,899	4,577,426	4,951,161	5,082,099	4,983,769	5,119,536

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