



May 8, 2013

DHCS HCO 13-14894

Ms. Margaret Tatar, Chief
Department of Health Care Services
Medi-Cal Managed Care Division
MS 4400
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Data for Month
Starting 5/1/2013**

Reference: Health Care Options Contract #07-65829 - 6.3.B

Dear Ms. Tatar:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions regarding this report, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

CC: Report File
Admin File
DHCS HCO (1 copy)

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	145,890	145,193	697	0.48 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	34,307	34,225	82	0.24 %
CONTRA COSTA	301	L	Contra Costa Health Plan	89,954	88,876	1,078	1.21 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	14,590	14,410	180	1.25 %
FRESNO	315	L	CalViva Health	173,006	173,187	-181	-0.10 %
FRESNO	362	C	Anthem Blue Cross Partnrshp	71,890	72,381	-491	-0.68 %
KERN	303	L	Kern Family Health Care	125,549	124,594	955	0.77 %
KERN	360	C	Health Net Comm Solutions	50,179	49,567	612	1.23 %
KINGS	316	L	CalViva Health	14,583	14,494	89	0.61 %
KINGS	363	C	Anthem Blue Cross Partnrshp	13,655	13,474	181	1.34 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,136,718	1,131,254	5,464	0.48 %
LOS ANGELES	352	C	Health Net Comm Solutions	558,917	503,524	55,393	11.00 %
MADERA	317	L	CalViva Health	20,868	20,577	291	1.41 %
MADERA	364	C	Anthem Blue Cross Partnrshp	12,974	12,777	197	1.54 %
RIVERSIDE	305	L	Inland Empire Health Plan	290,271	287,861	2,410	0.84 %
RIVERSIDE	355	C	Molina Healthcare Partner	46,774	47,249	-475	-1.01 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	318,439	316,709	1,730	0.55 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	60,022	60,191	-169	-0.28 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Note 3: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. (PA #10-05 037)

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Legend - Plan Types: C = Commercial Plan, D = Dental, L = Local Initiative, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN FRANCISCO	307	L	San Francisco Health Plan	66,663	66,070	593	0.90 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	14,688	14,668	20	0.14 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	132,886	131,854	1,032	0.78 %
SAN JOAQUIN	354	C	Health Net Comm Solutions	7,477	6,778	699	10.31 %
SANTA CLARA	309	L	Santa Clara Family H.P.	147,006	145,812	1,194	0.82 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	40,134	39,924	210	0.53 %
STANISLAUS	312	C	Health Plan of San Joaquin	39,664	38,431	1,233	3.21 %
STANISLAUS	361	C	Health Net Comm Solutions	52,620	52,737	-117	-0.22 %
TULARE	311	L	Anthem Blue Cross Partnrshp	75,850	75,477	373	0.49 %
TULARE	353	C	Health Net Comm Solutions	58,306	57,547	759	1.32 %
Total				3,813,880	3,739,841	74,039	1.98 %

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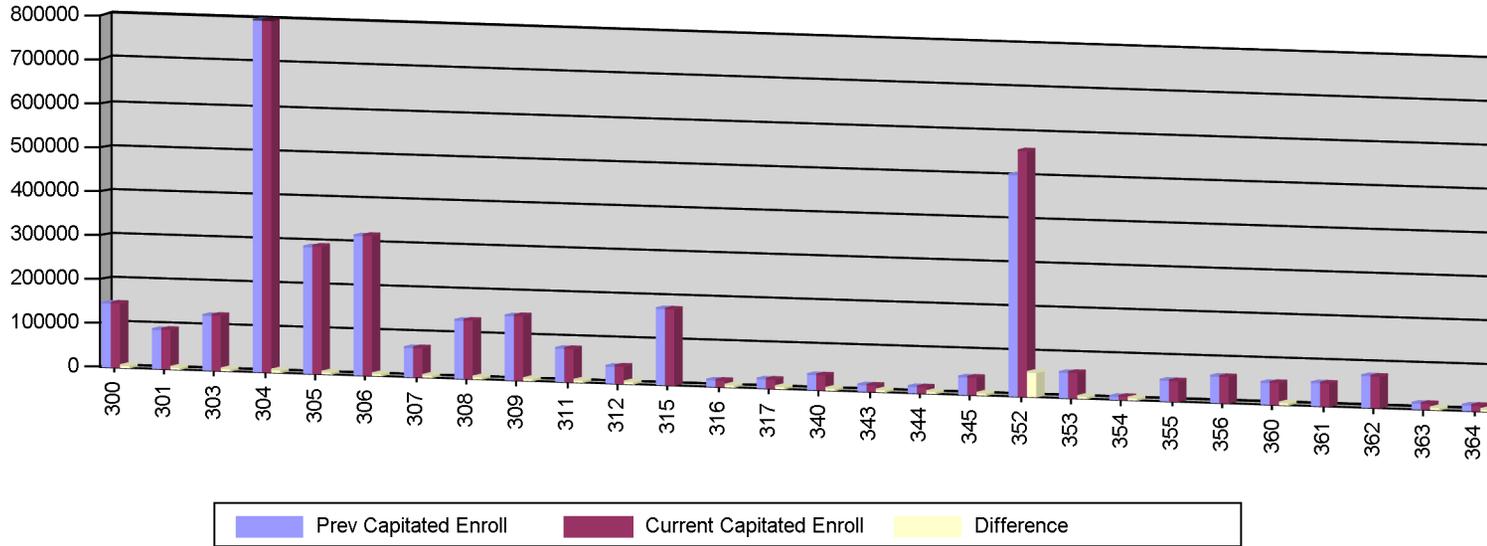
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	311	312	315	316	317	340	343	344	345	352	353	354	355	356	360	361	362	363	364
Difference	697	1,078	955	5,464	2,410	1,730	593	1,032	1,194	373	1,233	-181	89	291	82	20	180	210	55,393	759	699	-475	-169	612	-117	-491	181	197
Current	145,890	89,954	125,549	1,136,718	290,271	318,439	66,663	132,886	147,006	75,850	39,664	173,006	14,583	20,868	34,307	14,688	14,590	40,134	558,917	58,306	7,477	46,774	60,022	50,179	52,620	71,890	13,655	12,974
Previous	145,193	88,876	124,594	1,131,254	287,861	316,709	66,070	131,854	145,812	75,477	38,431	173,187	14,494	20,577	34,225	14,668	14,410	39,924	503,524	57,547	6,778	47,249	60,191	49,567	52,737	72,381	13,474	12,777

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	146,854	146,768	86	0.06 %
SAN DIEGO	068	M	Health Net Comm Solutions	42,326	33,160	9,166	27.64 %
SAN DIEGO	079	M	KP Cal, LLC	27,037	27,445	-408	-1.49 %
SAN DIEGO	131	M	Molina Healthcare Partner	89,055	88,097	958	1.09 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	30,165	29,788	377	1.27 %
Total				335,437	325,258	10,179	3.13 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	37,338	36,790	548	1.49 %
SACRAMENTO	150	M	Health Net Comm Solutions	80,915	80,418	497	0.62 %
SACRAMENTO	170	M	KP Cal, LLC	41,170	41,201	-31	-0.08 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	98,673	98,575	98	0.10 %
Total				258,096	256,984	1,112	0.43 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	405	D	Health Net	106,442	87,913	18,529	21.08 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	64,400	51,992	12,408	23.87 %
LOS ANGELES	409	D	Access Dental Plan	149,932	142,065	7,867	5.54 %
LOS ANGELES	413	D	Western Dental Services	75,033	70,177	4,856	6.92 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	35,860	35,834	26	0.07 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	34	37	-3	-8.11 %
RIVERSIDE	414	D	Western Dental Services	70	73	-3	-4.11 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	235	241	-6	-2.49 %
SAN BERNARDINO	415	D	Western Dental Services	138	139	-1	-0.72 %
Total				432,144	388,471	43,673	11.24 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	D	Access Dental Plan	76,830	75,804	1,026	1.35 %
SACRAMENTO	425	D	Liberty Dental Plan of CA	101,941	102,167	-226	-0.22 %
SACRAMENTO	427	D	HealthNet of California	63,771	62,636	1,135	1.81 %
Total				242,542	240,607	1,935	0.80 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Total						0	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDENCE	498	491	7	1.43 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	138	128	10	7.81 %
ALAMEDA	703	M	Alameda Case Mgmt Org	1,354	1,229	125	10.17 %
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDENCE	42	39	3	7.69 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	1,325	1,302	23	1.77 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	3,398	3,338	60	1.80 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,602	1,605	-3	-0.19 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	835	839	-4	-0.48 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVERSIDE)	1,056	1,035	21	2.03 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVERSIDE)	530	534	-4	-0.75 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	206	202	4	1.98 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN BERNARDINO)	713	707	6	0.85 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN BERNARDINO)	294	296	-2	-0.68 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANCISCO)	880	879	1	0.11 %
SAN FRANCISCO	601	M	Family Mosaic Project	118	117	1	0.85 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

Total	12,989	12,741	248	1.95 %
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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	5,082,099	4,951,161	130,938	2.64 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13
ALAMEDA	31 %	34 %	37 %	34 %	35 %	34 %	36 %	37 %	39 %	30 %	30 %	29 %
CONTRA COSTA	30 %	32 %	29 %	29 %	29 %	26 %	34 %	34 %	32 %	28 %	25 %	24 %
FRESNO	27 %	32 %	31 %	31 %	29 %	32 %	38 %	37 %	39 %	33 %	33 %	32 %
KERN	36 %	41 %	34 %	33 %	36 %	33 %	37 %	38 %	39 %	31 %	32 %	32 %
KINGS	39 %	44 %	41 %	38 %	37 %	30 %	42 %	45 %	43 %	28 %	35 %	32 %
LOS ANGELES	30 %	36 %	33 %	32 %	36 %	30 %	34 %	37 %	36 %	29 %	38 %	36 %
MADERA	30 %	29 %	32 %	27 %	23 %	28 %	31 %	22 %	35 %	22 %	26 %	27 %
RIVERSIDE	38 %	39 %	36 %	35 %	36 %	33 %	39 %	40 %	41 %	30 %	32 %	30 %
SACRAMENTO	27 %	30 %	28 %	25 %	28 %	26 %	32 %	32 %	32 %	26 %	28 %	23 %
SAN BERNARDINO	36 %	40 %	36 %	34 %	38 %	34 %	38 %	40 %	41 %	29 %	33 %	33 %
SAN DIEGO	33 %	40 %	37 %	35 %	37 %	32 %	34 %	40 %	36 %	27 %	32 %	30 %
SAN FRANCISCO	28 %	33 %	34 %	31 %	31 %	29 %	37 %	37 %	39 %	31 %	35 %	30 %
SAN JOAQUIN	27 %	26 %	26 %	22 %	25 %	23 %	7 %	14 %	33 %	46 %	29 %	30 %
SANTA CLARA	35 %	35 %	34 %	34 %	30 %	27 %	37 %	38 %	37 %	29 %	29 %	29 %
STANISLAUS	52 %	52 %	52 %	52 %	53 %	37 %	3 %	7 %	26 %	50 %	31 %	31 %
TULARE	39 %	44 %	38 %	39 %	36 %	34 %	50 %	46 %	43 %	36 %	39 %	36 %
Monthly Default Average	32 %	36 %	34 %	32 %	35 %	31 %	33 %	32 %	37 %	31 %	34 %	32 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2013

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13
Medical	2-PLAN-Medical	3,292,441	3,307,616	3,300,987	3,312,551	3,313,396	3,241,749	3,256,397	3,417,014	3,437,109	3,494,862	3,739,841	3,813,880
	GMC-Medical	493,631	496,512	496,987	498,810	498,827	503,212	505,097	550,216	552,786	568,095	582,242	593,533
	Medical Subtotal	3,786,072	3,804,128	3,797,974	3,811,361	3,812,223	3,744,961	3,761,494	3,967,230	3,989,895	4,062,957	4,322,083	4,407,413
Dental	GMC-Dental	212,825	213,702	213,906	214,810	215,035	215,843	126,299	215,895	216,483	229,266	240,607	242,542
	VOLUNTARY-Dental	291,874	292,003	290,680	287,576	283,055	280,182	276,884	257,151	272,521	285,203	388,471	432,144
	Dental Subtotal	504,699	505,705	504,586	502,386	498,090	496,025	403,183	473,046	489,004	514,469	629,078	674,686
Grand Total		4,290,771	4,309,833	4,302,560	4,313,747	4,310,313	4,240,986	4,164,677	4,440,276	4,478,899	4,577,426	4,951,161	5,082,099

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