| DEPARTMENT OF  | RVICES                    |                   |                  | MANAGED CA   | ARE CAPITATION REPO  | RT                                    |                          |             | AUGUST 2009, Page 1 of 31 |                                  |
|--|---------------------------|-------------------|------------------|--|--|---------------------------------------|--------------------------|-------------|---------------------------|----------------------------------|
| <u>Plan Name and</u><br>Contract Number  | <u>Code</u><br><u>No.</u> | Effective<br>Date | <u>Term Date</u> | Rates  |  | <u>Maximum/ Current</u><br>Enrollment | <u>Capitation</u><br>Due | <u>Area</u> | Contractor                | Contract Manager                 |
| РНР  |                           |                   |                  |  |  |                                       |                          |             |                           |                                  |
| MARIN COUNTY (21)  |                           |                   |                  |  |  |                                       |                          |             |                           |                                  |
| KP CAL LLC (NorCal)<br>(03-75341), A9<br>1800 Harrison Street, 25th F<br>Oakland, CA 94512<br>CONTACT: Cathy Lurty (81 |                           | 10/01/08          | 09/30/09         | FAMILY<br>AGED<br>BLIND/DISABLED<br>ADULT<br>REFUGEES FAMILY<br>BCCTP<br>AIDS              | \$106.04<br>\$371.06<br>\$450.88<br>\$409.74<br>\$106.04<br>\$731.24<br>\$1,537.78 | 734/ 652                              | \$123,380                | Marin       | Charles S. Koch           | Brad Bittinger<br>(916) 341-7031 |
| MARIN COUNTY (21)  |                           |                   |                  | MEDICARE PART D  |  |                                       |                          |             |                           |                                  |
| KP CAL LLC (NorCal)<br>(03-75341), A9<br>1800 Harrison Street, 25th F<br>Oakland, CA 94512<br>CONTACT: Cathy Lurty (81 |                           | 10/01/08          | 09/30/09         | FAMILY<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>ADULT<br>REFUGEES FAMILY<br>BCCTP<br>AIDS    | \$106.04<br>\$108.45<br>\$89.60<br>\$409.74<br>\$106.04<br>\$731.24<br>\$296.40    | 734/ 140                              | \$13,258                 | Marin       | Charles S. Koch           | Brad Bittinger<br>(916) 341-7031 |
| MARIN  | COUNTY                    |                   |                  | SUBTOTAL   |  | 1,468/ 792                            | \$136,638                |             |                           |                                  |
| SONOMA COUNTY (49)   |                           |                   |                  |  |  |                                       |                          |             |                           |                                  |
| KP CAL LLC (NorCal)<br>(03-75341), A9<br>1800 Harrison Street, 25th F<br>Oakland, CA 94512<br>CONTACT: Cathy Lurty (81 |                           | 10/01/08          | 09/30/09         | FAMILY<br>AGED<br>DISABLED<br>ADULT<br>REFUGEES FAMILY<br>BCCTP<br>AIDS                    | \$98.57<br>\$345.76<br>\$445.96<br>\$439.72<br>\$98.57<br>\$778.42<br>\$1,560.88   | 1,424/ 1,362                          | \$240,828                | Sonoma      | Charles S. Koch           | Brad Bittinger<br>(916) 341-7031 |
| SONOMA COUNTY (49)   |                           |                   |                  |  |  |                                       |                          |             |                           |                                  |
| KP CAL LLC (NorCal)<br>(03-75341), A9<br>1800 Harrison Street, 25th F<br>Oakland, CA 94512<br>CONTACT: Cathy Lurty (81 |                           | 10/01/08          | 09/30/09         | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>ADULT<br>REFUGEES FAMILY<br>BCCTP<br>AIDS | \$98.57<br>\$98.00<br>\$89.99<br>\$439.72<br>\$98.57<br>\$778.42<br>\$296.40       | 1,424/ 226                            | \$20,731                 | Sonoma      | Charles S. Koch           | Brad Bittinger<br>(916) 341-7031 |
| SONO   | MA COUNTY                 |                   |                  | SUBTOTAL   |  | 2,848/ 1,588                          | \$261,559                |             |                           |                                  |
|  |                           | TOTAL PHP         |                  |  |  | 4,316/ 2,380                          | \$398,197                |             |                           |                                  |

| DEPARTMENT OF  | HEALTH SE                   | RVICES                 |           |   |  | MANAGED CARE CAPITATIO      | ON REPORT                |             |                   |                                  |
|--|-----------------------------|------------------------|-----------|---|--|-----------------------------|--------------------------|-------------|-------------------|----------------------------------|
| Plan Name and<br>Contract Number   | <u>Code</u><br>No.          | Effective<br>Date      | Term Date | <u>Rates</u>  |  | Maximum/ Current Enrollment | <u>Capitation</u><br>Due | <u>Area</u> | <u>Contractor</u> | Contract Manager                 |
| PHP (DENTAL)   |                             |                        |           |   |  |                             |                          |             |                   |                                  |
| LOS ANGELES COUNTY (19)  |                             |                        |           |   |  |                             |                          |             |                   |                                  |
| Access Dental Plan, Inc.<br>(05-45001), A5<br>8890 Cal Center Drive<br>Sacramento, CA 95826                                | #409                        | 01/01/09               | 06/30/11  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI CHILD<br>MI ADULT                      | \$10.51<br>\$10.51<br>\$10.51<br>\$10.51<br>\$10.51<br>\$10.51<br>\$10.51<br>\$10.51<br>\$10.51  | 50,000/ 108,550             | \$1,140,861              | Los Angeles | Mike Betker,CEO   | Lenatte Blouin<br>(916) 464-0379 |
| CONTACT: Corina Lena (916)   | 563-6044                    |                        |           | % OF POV<br>BCCTP   | \$10.51<br>\$10.51   |                             |                          |             |                   |                                  |
| American Health Guard<br>(05-45698), A2<br>30 East Santa Clara, Suite D<br>Arcadia, CA 91006<br>CONTACT: Rod Zalunardo (62 | <b>#410</b><br>(6) 821-5500 | 01/01/07               | 06/30/09  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI CHILD<br>MI ADULT<br>% OF POV<br>BCCTP | \$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91 | 50,000/ 16,579              | \$164,298                | Los Angeles | David Kutner      | Wayne Medley<br>(916) 464-0393   |
| Safeguard<br>(05-45701), A2<br>95 Enterprise, Suite 100<br>Aliso Viejo, CA 92656-2605<br>CONTACT: Paula Lopez, Direc       | #406                        | 01/01/07<br>v Programs | 06/30/09  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI CHILD<br>MI ADULT<br>% OF POV<br>BCCTP | \$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91 | 90,000/ 20,841              | \$206,534                | Los Angeles | Paula Lopez       | Lenatte Blouin<br>(916) 464-0379 |

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### DEPARTMENT OF HEALTH SERVICES

MANAGED CARE CAPITATION REPORT

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| DEPARTMENT OF HE                                | ALTHSER    | WICES .    |           |                            |                  | MANAGED CARE CAPITATIO | N REPORT   |               |                     |                  |
|---|------------|------------|-----------|----------------------------|------------------|------------------------|------------|---------------|---------------------|------------------|
| Plan Name and                                   | Code       | Effective  | Term Date |                            |                  | Maximum/ Current       | Capitation |               |                     |                  |
| Contract Number                                 | <u>No.</u> | Date       |           | Rates                      |                  | Enrollment_            | Due        | Area          | Contractor          | Contract Manager |
|   |            |            |           |                            |                  |                        |            |               |                     |                  |
| LOS ANGELES COUNTY (19)                         |            |            |           | Public Assistance          |                  |                        |            |               |                     |                  |
| Health Net Community                            | #405       | 01/01/07   | 06/30/09  | FAMILY                     | \$9.91           | 60,000/ 32,165         | \$318,755  | Los Angeles   | David Meadows       | Wayne Medley     |
| Solutions, Inc.                                 | 1400       | 01/01/01   | 00/00/00  | AGED                       | \$9.91           | 00,000/ 02,100         | φ010,100   | Loo / Ingeleo | David Meddows       | (916) 464-0393   |
| (05-45703), A3                                  |            |            |           | BLIND/DISABLED             | \$9.91           |                        |            |               |                     | ()               |
| 11971 Foundation Place, Bldg D                  |            |            |           | Medically Needy            |                  |                        |            |               |                     |                  |
| Rancho Cordova, CA 95670-4502                   |            |            |           | FAMILY                     | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | AGED                       | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | BLIND/DISABLED             | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | MICHILD                    | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | MI ADULT<br>% OF POV       | \$9.91<br>\$9.91 |                        |            |               |                     |                  |
| CONTACT: David Meadows 916-9                    | 35-1435    |            |           | BCCTP                      | \$9.91<br>\$9.91 |                        |            |               |                     |                  |
| CONTACT: David Meadows 910-9                    | 00-1400    |            |           | boom                       | ψ3.31            |                        |            |               |                     |                  |
|   |            |            |           | Public Assistance          |                  |                        |            |               |                     |                  |
| Care 1st Health Plan                            | #403       | 01/01/07   | 06/30/09  | FAMILY                     | \$9.91           | 50,000/ 17,346         | \$171,899  | Los Angeles   | Dr. Reginal Moore   | Wayne Medley     |
| (05-45702), A3                                  |            |            |           | AGED                       | \$9.91           |                        |            | -             | -                   | (916) 464-0393   |
| 601 Potrero Grande Drive                        |            |            |           | BLIND/DISABLED             | \$9.91           |                        |            |               |                     |                  |
| Monterey Park, CA 91755                         |            |            |           | Medically Needy            |                  |                        |            |               |                     |                  |
|   |            |            |           | FAMILY                     | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | AGED                       | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | BLIND/DISABLED<br>MI CHILD | \$9.91<br>\$9.91 |                        |            |               |                     |                  |
|   |            |            |           | MI ADULT                   | \$9.91<br>\$9.91 |                        |            |               |                     |                  |
|   |            |            |           | % OF POV                   | \$9.91           |                        |            |               |                     |                  |
| CONTACT: Dr. Jorge Weingarten                   | 626-299-5  | 275        |           | BCCTP                      | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           |                            | •••              |                        |            |               |                     |                  |
|   |            |            |           | Public Assistance          |                  |                        |            |               |                     |                  |
| Western Dental Services                         | #413       | 01/01/07   | 06/30/09  | FAMILY                     | \$9.91           | 50,000/ 55,258         | \$547,607  | Los Angeles   | Stan Andrakowicz    | Brian Nanoo      |
| (05-45704), A3                                  |            |            |           | AGED                       | \$9.91           |                        |            |               | Vice President      | (916) 464-3784   |
| 530 South Main Street, Sixth Floor              |            |            |           | BLIND/DISABLED             | \$9.91           |                        |            |               |                     |                  |
| Orange, CA 92863                                |            |            |           | Medically Needy            | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | FAMILY<br>AGED             | \$9.91<br>\$9.91 |                        |            |               |                     |                  |
|   |            |            |           | BLIND/DISABLED             | \$9.91<br>\$9.91 |                        |            |               |                     |                  |
|   |            |            |           | MI CHILD                   | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | MI ADULT                   | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | % OF POV                   | \$9.91           |                        |            |               |                     |                  |
| CONTACT: Kelley Duniven (714) 5                 | 571-3488   |            |           | BCCTP                      | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           |                            |                  |                        |            |               |                     |                  |
|   |            | 04/04/07   | 00/00/00  | Public Assistance          | <b>*</b> 0.01    |                        | A70.005    | 1             |                     | Lesson District  |
| Liberty Dental Plan                             | #416       | 01/01/07   | 06/30/09  | FAMILY                     | \$9.91           | Unlimited/ 7,163       | \$70,985   | Los Angeles   | Amir Neshat, DDS    | Lenatte Blouin   |
| (05-45700), A3<br>3200 El Camino Real, Ste. 290 |            |            |           | AGED<br>BLIND/DISABLED     | \$9.91<br>\$9.91 |                        |            |               | President/CEO       | (916) 464-0379   |
| Irvine, CA 92602                                |            |            |           | Medically Needy            | 49.91            |                        |            |               |                     |                  |
|   |            |            |           | FAMILY                     | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | AGED                       | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | BLIND/DISABLED             | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | MI CHILD                   | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | MI ADULT                   | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | % OF POV                   | \$9.91           |                        |            |               |                     |                  |
| CONTACT: Amir Neshat, DDS, 94                   | 9-223-892  | 9          |           | BCCTP                      | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | Public Assistance          |                  |                        |            |               |                     |                  |
| Community Dental Services                       | #417       | 01/01/07   | 06/30/09  | FAMILY                     | \$9.91           | Unlimited/ 4,590       | \$45,487   | Los Angeles   | Susan Klarner       | Brian Nanoo      |
| (05-45699), A2                                  | #417       | 01/01/07   | 00/00/03  | AGED                       | \$9.91           | Ghimiled/ 4,000        | ψ+0,+07    | LUS Angeles   | Senior Executive/VP | (916) 464-3784   |
| 2 Mac Athur Place, Suite 700                    |            |            |           | BLIND/DISABLED             | \$9.91           |                        |            |               |                     | (0.0) .0.000     |
| Santa Ana, CA 92707                             |            |            |           | Medically Needy            | •••              |                        |            |               |                     |                  |
|   |            |            |           | FAMILY                     | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | AGED                       | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | BLIND/DISABLED             | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | MICHILD                    | \$9.91           |                        |            |               |                     |                  |
|   |            |            |           | MI ADULT<br>% OF POV       | \$9.91<br>\$0.01 |                        |            |               |                     |                  |
| CONTACT: Carolyn Miller, 714-70                 | 8-5360     |            |           | % OF POV<br>BCCTP          | \$9.91<br>\$9.91 |                        |            |               |                     |                  |
| Contract: Carolyn Miller, 714-70                | 0.000      |            |           | 20011                      | ψ0.01            |                        |            |               |                     |                  |
|   |            |            |           |                            |                  |                        |            |               |                     |                  |
|   | L          | OS ANGELES |           | SUBTOTAL                   |                  | 350,000/ 262,492       | 2,666,426  |               |                     |                  |
|   |            |            |           |                            |                  |                        |            |               |                     |                  |

### DEPARTMENT OF HEALTH SERVICES

MANAGED CARE CAPITATION REPORT

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| DEFARTMEN   |                     |                   |           |   |  | MANAGED CARE CAPITATI                 |                          |           |                                    |                                  | A |
|---|---------------------|-------------------|-----------|---|--|---------------------------------------|--------------------------|-----------|------------------------------------|----------------------------------|---|
| Plan Name and<br>Contract Number  | <u>Code</u><br>No.  | Effective<br>Date | Term Date | Rates   |  | <u>Maximum/ Current</u><br>Enrollment | <u>Capitation</u><br>Due | Area      | Contractor                         | Contract Manager                 |   |
| RIVERSIDE COUNTY (33<br>Western Dental Services<br>(05-45704), A3<br>530 South Main Street, Six<br>Orange, CA 92863 | . #414<br>kth Floor | 01/01/07          | 06/30/09  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI ADULT<br>% OF POV<br>BCCTP             | \$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91           | 100,000/ 168                          | \$1,665                  | Riverside | Stan Andrakowicz<br>Vice President | Brian Nanoo<br>(916) 464-3784    |   |
| Safeguard<br>(05-45701), A2<br>95 Enterprise, Suite 100<br>Aliso Viejo, CA 92656-260<br>CONTACT: Paula Lopez,       |                     |                   | 06/30/09  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI CHILD<br>MI ADULT<br>% OF POV<br>BCCTP | \$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91 | 90,000/ 70                            | \$694                    | Riverside | Paula Lopez<br>Director State Gov  | Lenatte Blouin<br>(916) 464-0379 |   |
| F   |                     | NTY               |           | SUBTOTAL  |  | 190,000/ 238                          | \$2,359                  |           |                                    |                                  |   |

### DEPARTMENT OF HEALTH SERVICES

MANAGED CARE CAPITATION REPORT

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| DEPARTMENT OF H  |                           |                        |           |   |  | MANAGED CARE CAPITATION               | NREFURI                  |                |                                    |                                  |
|--|---------------------------|------------------------|-----------|---|--|---------------------------------------|--------------------------|----------------|------------------------------------|----------------------------------|
| <u>Plan Name and</u><br>Contract Number  | <u>Code</u><br><u>No.</u> | Effective<br>Date      | Term Date | Rates   |  | <u>Maximum/ Current</u><br>Enrollment | <u>Capitation</u><br>Due | Area           | Contractor                         | Contract Manager                 |
| SAN BERNARDINO COUNTY (3   | 36)                       |                        |           |   |  |                                       |                          |                |                                    |                                  |
| Western Dental Services.<br>(05-45704), A3<br>530 South Main Street, Sixth Floo<br>Orange, CA 92863  | #415<br>r                 | 01/01/07               | 06/30/09  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI CHILD<br>MI ADULT<br>% OF POV          | \$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91                     | 100,000/ 293                          | \$2,904                  | San Bernardino | Stan Andrakowicz<br>Vice President | Brian Nanoo<br>(916) 464-3784    |
| CONTACT: Kelley Duniven (714)  | 571-3488                  |                        |           | BCCTP   | \$9.91   |                                       |                          |                |                                    |                                  |
| Care 1st Health Plan<br>(05-45702), A3<br>601 Potrero Grande Drive<br>Monterey Park, CA 91755<br>CONTACT: Dr. Jorge Weingarter   | #404                      | 01/01/07               | 06/30/09  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI CHILD<br>MI ADULT<br>% OF POV<br>BCCTP | \$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91           | 50,000/ 117                           | \$1,159                  | San Bernardino | Dr. Reginal Moore                  | Wayne Medley<br>(916) 464-0393   |
| Safeguard<br>(05-45701), A2<br>95 Enterprise, Suite 100<br>Aliso Viejo, CA 92656-2605<br>CONTACT: Paula Lopez, Directo<br>949-425-4177<br>**Rates do not reflect Hyde abortir<br>rates effective August 2003 |                           | 01/01/07<br>v Programs | 06/30/09  | Public Assistance<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>Medically Needy<br>FAMILY<br>AGED<br>BLIND/DISABLED<br>MI CHILD<br>MI ADULT<br>% OF POV<br>BCCTP | \$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91<br>\$9.91 | 90,000/ 463                           | \$4,588                  | San Bernardino | Paula Lopez                        | Lenatte Blouin<br>(916) 464-0379 |
| SAN BE   |                           |                        |           | SUBTOTAL  |  | 240,000/ 873                          | \$8,651                  |                |                                    |                                  |
|  |                           | TOTAL PHP (DE          | NTAL)     |   |  | 780,000/ 263,603                      | \$2,677,436              |                |                                    |                                  |

| DEPARTMENT OF   | HEALTH S           | ERVICES                  |           |   | MANAGED  | CARE CAPITATION REP                   | ORT            |          |                   | AUGUST 2009, Page 6 of 31               |
|---|--------------------|--------------------------|-----------|---|--|---------------------------------------|----------------|----------|-------------------|---|
| Plan Name and<br>Contract Number  | <u>Code</u><br>No. | <u>Effective</u><br>Date | Term Date | Rates   |  | <u>Maximum/ Current</u><br>Enrollment | Capitation Due | Area     | Contractor        | Contract Manager                        |
|   | <u></u>            | Dute                     |           | Mates   |  |                                       |                | Alta     | <u>contractor</u> | <u>Contract Manager</u>                 |
| COUNTY COHS   |                    |                          |           |   |  |                                       |                |          |                   |   |
| MONTEREY COUNTY (27)  |                    |                          |           |   |  |                                       |                |          |                   |   |
| Santa Cruz-Monterey<br>Managed Medical Care Con<br>dba Central California Allian<br>(08-85216)<br>1600 Green Hills Road   |                    | 01/01/09                 | 12/31/13  | FAMILY/MI CHILD<br>AGED<br>DISABLED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP         | \$137.91<br>\$580.36<br>\$876.08<br>\$6,303.86<br>\$685.39<br>\$137.91<br>\$1,404.18             | N/A/ 64,530                           |                | Monterey | Allan McKay       | Jane Marine<br>(916) 449-5113           |
| CONTACT: Alan McKay (83   | 31) 457-3850       | ) ext 4330               |           | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC  | \$197.40<br>\$185.98<br>\$4,743.07   |                                       |                |          |                   |   |
| NAPA COUNTY (28)  | ,                  |                          |           |   |  |                                       |                |          |                   |   |
| Solano-Napa County<br>Commission on Medical Car<br>dba Partnership Health Plan<br>California<br>(08-85215)<br>360 Campus Lane, Suite 10<br>Fairfield, CA 94534-4036 | of                 | 01/01/009                | 12/31/13  | FAMILY/MI CHILD<br>AGED<br>DISABLED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP<br>OBRA | \$163.87<br>\$567.80<br>\$791.28<br>\$5,905.07<br>\$693.26<br>\$163.87<br>\$1,386.91<br>\$264.86 | N/A/ 12,662                           |                | Napa     | Jack Horn         | Louie Sanchez<br>(916) 449-5115         |
| CONTACT: Jack Horn (707<br>ORANGE COUNTY (30)   | ) 863-4261         |                          |           | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC  | \$222.23<br>\$207.56<br>\$4,641.56   |                                       |                |          |                   |   |
| Orange County Organized<br>Health System<br>dba CalOptima<br>(08-85214)<br>1120 West La Veta Ave, 5th<br>Orange, CA 92868-4220                                      |                    | 01/01/09                 | 12/31/13  | FAMILY/MI CHILD<br>AGED<br>DISABLED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP         | \$114.60<br>\$451.86<br>\$669.98<br>\$6,378.87<br>\$573.11<br>\$114.60<br>\$1,314.57             | N/A/ 338,143                          |                | Orange   | Richard Chambers  | Rachael Arruda-deCell<br>(916) 449-5094 |
| CONTACT: Richard Chamb  | oers (714) 24      | 16-8458                  |           | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC  | \$187.00<br>\$191.00<br>\$4,228.65   |                                       |                |          |                   |   |

| DEPARTMENT OF  | HEALTH S            | ERVICES           |            |  | MANAGED  | CARE CAPITATION REPO                  | ORT            |                   |             | AUGUST 2009, Page 7 of 31            |
|--|---------------------|-------------------|------------|--|--|---------------------------------------|----------------|-------------------|-------------|--------------------------------------|
| <u>Plan Name and</u><br>Contract Number  | <u>Code</u><br>No.  | Effective<br>Date | Term Date  | Rates  |  | <u>Maximum/ Current</u><br>Enrollment | Capitation Due | Area              | Contractor  | Contract Manager                     |
| COUNTY COHS  |                     |                   |            |  |  |                                       |                |                   |             |                                      |
| SAN MATEO COUNTY (41)  | )                   |                   |            |  |  |                                       |                |                   |             |                                      |
| San Mateo Health<br>Commission<br>dba Health Plan of San Mate<br>(08-85213)<br>701 Gateway Blvd., Suite 40<br>South San Francisco, CA 9                | 00                  | 01/01/09          | 12/31/13   | FAMILY/MI CHILD<br>AGED<br>DISABLED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP<br>AIDS  | \$160.78<br>\$552.64<br>\$839.99<br>\$1,683.89<br>\$830.23<br>\$160.78<br>\$1,425.23<br>\$3,089.57 | N/A/ 55,586                           |                | Sacramento        | Maya Altman | Gerlinda Hightower<br>(916) 449-5093 |
| CONTACT: Maya Altman (6  | 650) 616-214        | 5                 |            | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC<br>AIDS   | \$159.09<br>\$168.97<br>\$211.84<br>\$332.20   |                                       |                |                   |             |                                      |
| SAN LUIS OBISPO COUNT  | <u>ГҮ (40)</u>      |                   |            |  |  |                                       |                |                   |             |                                      |
| SBSLORHA/SLO<br>Santa Barbara San Luis Obi<br>Regional Health Authority<br>dba CenCal Health<br>(08-85212)<br>110 Castillian Dr.<br>Goleta, CA 93117   | <b>#501</b><br>ispo | 1/1/2009          | 12/31/2011 | FAMILY/MI CHILD<br>AGED<br>DISABELED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP<br>AIDS | \$104.19<br>\$471.80<br>\$719.49<br>\$5,554.63<br>\$595.05<br>\$104.19<br>\$1,132.52<br>\$2,024.06 | N/A/ 26,278                           |                | Santa Luis Obispo | Lyle Lyman  | O.Z. Kamara<br>(916) 449-5084        |
| CONTACT: Bob Freeman (   |                     | 25                |            | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC<br>AIDS   | \$166.54<br>\$137.03<br>\$3,476.29<br>\$332.14   |                                       |                |                   |             |                                      |
| SANTA BARBARA COUNT  | <u>ry (42)</u>      |                   |            |  |  |                                       |                |                   |             |                                      |
| SBSLORHA<br>Santa Barbara Regional<br>Health Authority<br>dba CenCal Health<br>Initiative<br>(08-85212)<br>110 Castillian Dr.<br>Goleta, CA 93117-3028 | #502                | 01/01/09          | 12/31/11   | FAMILY/MI CHILD<br>AGED<br>DISABELED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP<br>AIDS | \$120.15<br>\$465.96<br>\$729.99<br>\$7,063.72<br>\$606.05<br>\$120.15<br>\$1,146.74<br>\$1,989.71 | N/A/ 59,620                           |                | Santa Barbara     | Lyle Lyman  | O. Z. Kamara<br>(916) 449-5084       |
| CONTACT: Bob Freeman (   | 805) 685-95         | 25 ext 1011       |            | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC<br>AIDS   | \$173.76<br>\$159.27<br>\$4,719.50<br>\$324.35   |                                       |                |                   |             |                                      |

| DEPARTMENT OF   | F HEALTH S                | ERVICES           |           |  | MANAGED  | CARE CAPITATION REP            | ORT            |            |            | AUGUST 2009, Page 8 of 31       |
|---|---------------------------|-------------------|-----------|--|--|--------------------------------|----------------|------------|------------|---------------------------------|
| Plan Name and<br>Contract Number  | <u>Code</u><br><u>No.</u> | Effective<br>Date | Term Date | Rates  |  | Maximum/ Current<br>Enrollment | Capitation Due | Area       | Contractor | Contract Manager                |
| COUNTY COHS   |                           |                   |           |  |  |                                |                |            |            |                                 |
| <u>SANTA CRUZ COUNTY (4</u>   | <u>4)</u>                 |                   |           |  |  |                                |                |            |            |                                 |
| Santa Cruz-Monterey<br>Managed Medical Care Cor<br>dba Central California Alliar<br>(08-85216)<br>1600 Green Hills Road<br>Scotts Valley, CA 95066-99                 | ice for Health            | 01/01/09<br>1     | 12/31/13  | FAMILY/MI CHILD<br>AGED<br>DISABELED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP         | \$139.79<br>\$562.99<br>\$892.17<br>\$6,352.02<br>\$635.38<br>\$139.79<br>\$1,288.43             | N/A/ 33,718                    |                | Santa Cruz | Alan McKay | Jane Marine<br>(916) 449-5113   |
| CONTACT: Alan McKay (8  | 31) 457-3850              | 0 ext. 4330       |           | <u>MEDICARE PART B</u><br>AGED<br>DISABLED/BLIND<br>LTC  | \$221.79<br>\$199.54<br>\$4,643.89   |                                |                |            |            |                                 |
| SOLANO COUNTY (48)  |                           |                   |           |  |  |                                |                |            |            |                                 |
| Solano-Napa County<br>Commission on Medical Ca<br>dba Partnership Health Plar<br>of California<br>(08-85215)<br>360 Campus Lane, Suite 10<br>Fairfield, CA 94534-4036 | I                         | 01/01/09          | 12/31/13  | FAMILY/MI CHILD<br>AGED<br>DISABELED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/% POV<br>BCCTP<br>OBRA | \$153.17<br>\$554.52<br>\$785.65<br>\$5,861.07<br>\$710.42<br>\$153.17<br>\$1,237.02<br>\$262.16 | N/A/ 58,819                    |                | Solano     | Jack Horn  | Louie Sanchez<br>(916) 449-5115 |
| CONTACT: Jack Horn (707   | 7) 863-4261               |                   |           | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC   | \$209.22<br>\$209.00<br>\$4,637.72   |                                |                |            |            |                                 |
| YOLO COUNTY (57)  |                           |                   |           |  |  |                                |                |            |            |                                 |
| Solano-Napa County<br>Commission on Medical Ca<br>dba Partnership Health Plar<br>of California<br>(08-85215)<br>360 Campus Lane, Suite 10<br>Fairfield, CA 94534-4036 | ו                         | 01/01/09          | 12/31/13  | FAMILY/MICHILD<br>AGED<br>DISABELED/BLIND<br>LTC<br>MI ADULT<br>REFUGEES/FAMIL'<br>BCCTP<br>OBRA | \$144.34<br>\$555.35<br>\$817.55<br>\$6,098.31<br>\$696.93<br>\$144.34<br>\$1,259.91<br>264.42   | N/A/ 26,185                    |                | Yolo       | Jack Horn  | Louie Sanchez<br>(916) 449-5115 |
| CONTACT: Jack Horn (707   | 7) 863-4100               |                   |           | MEDICARE PART B<br>AGED<br>DISABLED/BLIND<br>LTC   | 191.54<br>202.24<br>4123.55  |                                |                |            |            |                                 |

N/A/ 675,541

| DEPARTMENT OF HE   | ALTH SER                  | /ICES             |                  | MAN  | AGED CARE                | CAPITATION REPORT              |                          | AUGUST 2009, Page 9 of 31 |                  |                                 |
|--|---------------------------|-------------------|------------------|--|--------------------------|--------------------------------|--------------------------|---------------------------|------------------|---------------------------------|
| Plan Name and<br>Contract Number   | <u>Code</u><br><u>No.</u> | Effective<br>Date | <u>Term Date</u> | <u>Rates</u>   |                          | Maximum/ Current<br>Enrollment | <u>Capitation</u><br>Due | Area                      | Contractor       | Contract Manager                |
| SPECIAL PROJECTS<br><u>ALAMEDA COUNTY (01)</u><br>OnLok Senior Health<br>Services dba OnLok Senior Hea<br>(07-65707) A1<br>1333 Bush Street<br>San Francisco, CA 94109 | <b>#56</b><br>alth        | 04/01/08          | 12/31/12         | MEDICAL ONLY<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS    | \$5,511.03<br>\$5,511.03 | 1,200/ 4                       | 22,044                   | Alameda                   | Robert Edmondson | Della Cabrera<br>(916) 440-7532 |
| CONTACT: Robert Edmondsor  | n (209) 292-8             | 883               |                  |  |                          |                                |                          |                           |                  |                                 |
| <b>OnLok Senior Health</b><br>Services dba OnLok Senior Hea<br>(07-65707) A1<br>1333 Bush Street<br>San Francisco, CA 94109  | #56                       | 04/01/08          | 12/31/12         | MEDICARE PART D<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS | \$4,222.47<br>\$4,222.47 | 1,200/ 92                      | \$388,467                | Alameda                   | Robert Edmondson | Della Cabrera<br>(916) 440-7532 |
| CONTACT: Robert Edmondsor  | n (209) 292-8             | 883               |                  |  |                          |                                |                          |                           |                  |                                 |
| Center for Elders<br>Independence<br>(07-65708)<br>1955 San Pablo Ave<br>Oakland, CA 94612   | #51                       | 04/01/08          | 12/31/12         | MEDICAL ONLY<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS    | \$5,778.23<br>\$5,778.23 | 560/ 51                        | \$294,690                | Alameda                   | Peter Szutu      | Della Cabrera<br>(916) 440-7532 |
| CONTACT: Peter Szutu (510)   | 433-1150                  |                   |                  |  |                          |                                |                          |                           |                  |                                 |
| <b>Center for Elders</b><br>Independence<br>(07-65708)<br>1955 San Pablo Ave<br>Oakland, CA 94612  | #51                       | 04/01/08          | 12/31/12         | MEDICARE PART D<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS | \$4,322.76<br>\$4,322.76 | 560/ 334                       | \$1,443,802              | Alameda                   | Peter Szutu      | Della Cabrera<br>(916) 440-7532 |
| CONTACT: Peter Szutu (510) 4   | 33-1150                   |                   |                  |  |                          |                                |                          |                           |                  |                                 |
| ALAMEDA  | COUNTY                    |                   |                  | SUBTOTAL   |                          | 3,520/ 481                     | \$2,149,003              |                           |                  |                                 |

| DEPARTMEN  | T OF HEALTH SER           | VICES             |                  | MA   | NAGED CARE               | CAPITATION REPORT              |                          |              | UGUST 2009, Page 10 of 31 |                                 |
|--|---------------------------|-------------------|------------------|--|--------------------------|--------------------------------|--------------------------|--------------|---------------------------|---------------------------------|
| Plan Name and<br>Contract Number   | <u>Code</u><br><u>No.</u> | Effective<br>Date | <u>Term Date</u> | Rates  |                          | Maximum/ Current<br>Enrollment | <u>Capitation</u><br>Due | Area         | <u>Contractor</u>         | Contract Manager                |
| <u>CONTRA COSTA COU</u>  | NTY (07)                  |                   |                  |  |                          |                                |                          |              |                           |                                 |
| Center for Elders<br>Independence<br>(07-65708)<br>1955 San Pablo Ave<br>Oakland, CA 94612 | #54                       | 04/01/08          | 12/31/12         | MEDICAL ONLY<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS    | \$5,778.23<br>\$5,778.23 | 560/ 6                         | \$34,669                 | Contra Costa | Peter Szutu               | Della Cabrera<br>(916) 440-7532 |
| CONTACT: Peter Szutu   | ı (510) 433-1150          |                   |                  |  |                          |                                |                          |              |                           |                                 |
| Center for Elders<br>Independence<br>(07-65708)<br>1955 San Pablo Ave<br>Oakland, CA 94612 | #54                       | 04/01/08          | 12/31/12         | MEDICARE PART D<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS | \$4,322.76<br>\$4,322.76 | 560/ 21                        | \$90,778                 | Contra Costa | Peter Szutu               | Della Cabrera<br>(916) 440-7532 |
| CONTACT: Peter Szutu (510) 433-1150  |                           |                   |                  |  |                          |                                |                          |              |                           |                                 |
| cc   | NTRA COSTA CO             | UNTY              |                  | SUBTOTAL   |                          | 1,120/ 27                      | \$125,447                |              |                           |                                 |

| DEPARTMENT OF HE   | EALTH SER          | /ICES      |           | MANAG                      | ED CARE C            | CAPITATION REPORT | AUGUST 2009, Page 11 of 31 |             |                                 |  |
|--|--------------------|------------|-----------|----------------------------|----------------------|-------------------|----------------------------|-------------|---------------------------------|--|
| Plan Name and  | Code               | Effective  | Term Date |                            |                      | Maximum/ Current  | <b>Capitation</b>          |             |                                 |  |
| Contract Number  | <u>No.</u>         | Date       |           | Rates                      |                      | Enrollment_       | Due                        | <u>Area</u> | Contractor                      | Contract Manager                         |
| LOS ANGELES COUNTY (19)  |                    |            |           |                            |                      |                   |                            |             |                                 |  |
| Scan Health Plan<br>Senior Care (SCAN)<br>Action Network<br>(07-65712)<br>3780 Kilroy Airport Way, Suite 7<br>Long Beach, CA 90806 | <b>#200</b><br>100 | 01/01/08   | 12/31/12  |                            | \$99.89<br>\$115.26  | 5,000/ 2,748      | \$280,246                  | Los Angeles | David Schmidt                   |  |
| CONTACT: David Schmidt (56   | 2) 989-5100        |            |           |                            |                      |                   |                            |             |                                 |  |
| Scan Health Plan<br>Senior Care (SCAN)<br>Action Network<br>(07-65712)<br>3780 Kilroy Airport Way, Suite 7<br>Long Beach, CA 90806 | <b>#201</b><br>100 | 01/01/08   | 12/31/12  | MEDICARE PART D<br>LTC \$3 | 3,214.37             | 5,000/ 1,837      | \$5,904,798                | Los Angeles | David Schmidt                   |  |
| CONTACT: David Schmidt (56   | 2) 989-5100        |            |           |                            |                      |                   |                            |             |                                 |  |
| Altamed HIth Services Corp.<br>(07-65709) A1<br>512 South Indiana Street<br>Los Angeles, CA 90063                                  | #052               | 07/01/08   | 12/31/12  | -                          | 5,909.86<br>5,909.86 | 300/ 132          | \$780,102                  | Los Angeles | Castulo de la Roch<br>President | a Delmira Rosas-Pettit<br>(916) 440-7543 |
| CONTACT: Sophia Guel-Valer   | zuela (323)        | 980-4000   |           |                            |                      |                   |                            |             |                                 |  |
| Altamed HIth Services Corp.<br>(07-65709) A1<br>512 South Indiana Street<br>Los Angeles, CA 90063                                  | #052               | 07/01/08   | 12/31/12  | -                          | 3,393.99<br>3,393.99 | 300/ 503          | \$1,707,177                | Los Angeles | Castulo de la Roch<br>President | a Delmira Rosas-Pettit<br>(916) 440-7543 |
| CONTACT: Sophia Guel-Valer   | zuela (323)        | 980-4000   |           |                            |                      |                   |                            |             |                                 |  |
|  |                    | LOS ANGELE | S COUNTY  | SUBTOTAL                   |                      | 20,600/ 5,220     | \$8,672,323                |             |                                 |  |

| DEPARTMENT OF H  | EALTH SER          | VICES             |           | MANAGED CAR  | E CAPITATION REPORT            |                          | AUGUST 2009, Page 12 of 31 |               |  |
|--|--------------------|-------------------|-----------|--|--------------------------------|--------------------------|----------------------------|---------------|--|
| <u>Plan Name and</u><br>Contract Number  | <u>Code</u><br>No. | Effective<br>Date | Term Date | Rates_   | Maximum/ Current<br>Enrollment | <u>Capitation</u><br>Due | Area                       | Contractor    | Contract Manager                       |
| RIVERSIDE COUNTY (33)  |                    |                   |           |  |                                |                          |                            |               |  |
| Scan Health Plan<br>Senior Care (SCAN)<br>Action Network<br>(07-65712)<br>3780 Kilroy Airport Way, Suite<br>Long Beach, CA 90806 | <b>#204</b><br>100 | 01/01/08          | 12/31/12  | MEDICARE PART DAGED\$96.94BLIND/DISABLED\$109.00                 | 5,000/ 872                     | \$85,810                 | Riverside                  | David Schmidt |  |
| CONTACT: David Schmidt (56   | 62) 989-5100       |                   |           |  |                                |                          |                            |               |  |
| Scan Health Plan<br>Senior Care (SCAN)<br>Action Network<br>(07-65712)<br>3780 Kilroy Airport Way, Suite<br>Long Beach, CA 90806 | <b>#205</b><br>100 | 01/01/08          | 12/31/12  | MEDICARE PART D<br>LTC \$3,288.59                                | 5,000/ 619                     | \$2,035,637              | San Bernardino             | David Schmidt |  |
| CONTACT: David Schmidt (56   | 2) 989-5100        |                   |           |  |                                |                          |                            |               |  |
| RIVERSIE   | E COUNTY           |                   |           | SUBTOTAL   | 20,000/ 1,491                  | \$2,121,447              |                            |               |  |
| SACRAMENTO COUNTY (34)<br>Sutter Senior Care<br>(07-65710)<br>1234 U Street<br>Sacramento, CA 95818                              | #50                | 04/01/08          | 12/31/12  | MEDICAL ONLYFAMILY/AGED/REF.\$4,920.49DISA/LTC/AIDS\$4,920.49    | 280/ 8                         | \$39,364                 | Sacramento                 | Diane Stewart | Delmira Rosas-Pettit<br>(916) 440-7543 |
| CONTACT: Janet Tedesco (91   | 16) 446-3100       |                   |           |  |                                |                          |                            |               |  |
| Sutter Senior Care<br>(07-65710)<br>1234 U Street<br>Sacramento, CA 95818  | #50                | 04/01/08          | 12/31/12  | MEDICARE PART DFAMILY/AGED/REF.\$3,563.02DISA/LTC/AIDS\$3,563.02 | 280/ 205                       | \$730,419                | Sacramento                 | Diane Stewart | Delmira Rosas-Pettit<br>(916) 440-7543 |
| CONTACT: Janet Tedesco (91   | 16) 446-3100       |                   |           |  |                                |                          |                            |               |  |
|  |                    |                   |           |  |                                |                          |                            |               |  |
| SACRAM   | ENTO COUN          | ΙТΥ               |           | SUBTOTAL   | 560/ 213                       | \$769,783                |                            |               |  |

| DEPARTMENT OF HEALTH SERVICES  |                           |                   |           | MANAGED CA  |                                | AUGUST 2009, Page 13 of 31 |                |               |                  |
|--|---------------------------|-------------------|-----------|---|--------------------------------|----------------------------|----------------|---------------|------------------|
| <u>Plan Name and</u><br>Contract Number  | <u>Code</u><br><u>No.</u> | Effective<br>Date | Term Date | Rates_  | Maximum/ Current<br>Enrollment | <u>Capitation</u><br>Due   | Area           | Contractor    | Contract Manager |
| SAN BERNARDINO COUNTY  | <u>(36)</u>               |                   |           |   |                                |                            |                |               |                  |
| Scan Health Plan<br>Senior Care (SCAN)<br>Action Network<br>(07-65712)<br>3780 Kilroy Airport Way, Suite 1<br>Long Beach, CA 90806 | <b>#206</b>               | 01/01/08          | 12/31/12  | MEDICARE PART D<br>AGED \$89.80<br>BLIND/DISABLED \$108.16              |                                | \$42,067                   | Riverside      | David Schmidt |                  |
| CONTACT: David Schmidt (56   | 2) 989-5100               |                   |           |   |                                |                            |                |               |                  |
| Scan Health Plan<br>Senior Care (SCAN)<br>Action Network<br>(07-65712)<br>3780 Kilroy Airport Way, Suite 1<br>Long Beach, CA 90806 | <b>#207</b>               | 01/01/08          | 12/31/12  | MEDICARE PART D<br>LTC \$3,326.65                                       | 5 5,000/ 328                   | \$1,091,141                | San Bernardino | David Schmidt |                  |
| CONTACT: David Schmidt (562  | ?) 989-5100               |                   |           |   |                                |                            |                |               |                  |
| SAN BER  | NARDINO C                 | OUNTY             |           | SUBTOTAL  | 20,000/ 785                    | \$1,133,208                |                |               |                  |
| SAN DIEGO COUNTY (37)<br>Community Elder Care<br>of San Diego<br>(07-65711) A1<br>328 Maple Street<br>San Diego, CA 92103          | #57                       | 02/01/08          | 12/31/12  | MEDICAL ONLY<br>FAMILY/AGED/REF. \$4,761.40<br>DISA/LTC/AIDS \$4,761.40 |                                | \$71,421                   | San Diego      |               |                  |
| CONTACT: Valerie Conner (61  | 9) 239-6900               |                   |           |   |                                |                            |                |               |                  |
| <b>Community Elder Care</b><br>of San Diego<br>(07-65711) A1<br>328 Maple Street<br>San Diego, CA 92103                            | #57                       | 02/01/08          | 12/31/12  | MEDICARE PART DFAMILY/AGED/REF.\$3,569.67DISA/LTC/AIDS\$3,569.67        |                                | \$196,332                  | San Diego      |               |                  |
| CONTACT: Valerie Conner (61  | 9) 239-6900               |                   |           |   |                                |                            |                |               |                  |
| SAN DIEG   | O COUNTY                  |                   |           | SUBTOTAL  | 000/ 70                        | \$267,753                  |                |               |                  |

| DEPARTMENT OF HEALTH SERVICES   |                           |                   |                  | MANAGED CARE   |                                       | AUGUST 2009, Page 14 of 31 |               |                                |                                    |
|---|---------------------------|-------------------|------------------|--|---------------------------------------|----------------------------|---------------|--------------------------------|------------------------------------|
| Plan Name and<br>Contract Number  | <u>Code</u><br><u>No.</u> | Effective<br>Date | <u>Term Date</u> | Rates  | <u>Maximum/ Current</u><br>Enrollment | <u>Capitation</u><br>Due   | <u>Area</u>   | <u>Contractor</u>              | Contract Manager                   |
| SAN FRANCISCO COUNTY (3   | <u>8)</u>                 |                   |                  |  |                                       |                            |               |                                |                                    |
| <b>OnLok Senior Health</b><br>Services dba OnLok Senior Hea<br>(07-65707) A1<br>1333 Bush Street<br>San Francisco, CA 94109                   | <b>#55</b><br>alth        | 04/01/08          | 12/31/12         | MEDICAL ONLYFAMILY/AGED/REF.\$6,077.65DISA/LTC/AIDS\$6,077.65        | 1,200/ 34                             | \$206,640                  | San Francisco | Robert Edmondson               | DellaCabrera<br>(916) 440-7532     |
| CONTACT: Robert Edmondsor   | ר (209) 292-88            | 883               |                  |  |                                       |                            |               |                                |                                    |
| <b>OnLok Senior Health</b><br>Services, dba OnLok Senior He<br>(07-65707) A1<br>1333 Bush Street<br>San Francisco, CA 94109                   | <b>#55</b><br>alth        | 04/01/08          | 12/31/12         | MEDICARE PART DFAMILY/AGED/REF.\$4,399.81DISA/LTC/AIDS\$4,399.81     | 1,200/ 866                            | \$3,810,235                | San Francisco | Robert Edmondson               | DellaCabrera<br>(916) 440-7532     |
| CONTACT: Robert Edmondsor   | ו (209) 292-88            | 883               |                  | MEDICAL ONLY   |                                       |                            |               |                                |                                    |
| San Francisco City &<br>County Public Health<br>dba Family Mosaic Project<br>07-65815<br>1309 Evans Avenue<br>San Francisco, CA 94124         | #601                      | 01/01/08          | 12/31/12         | FAMILY/BLIND \$1,848.75<br>DISA/CHILD/REF \$1,848.75                 | 500/ 143                              | \$264,371                  | San Francisco | Miriam Martinez, D<br>Director | Hl Sunita Kapoor<br>(916) 449-5104 |
| CONTACT: Gary Zombalt (415)   | 206-7600                  |                   |                  |  |                                       |                            |               |                                |                                    |
| SAN FRANCISCO COUNTY  |                           |                   |                  | SUBTOTAL   | 3,400/ 1,043                          | \$4,281,246                |               |                                |                                    |
| SANTA CLARA COUNTY (43)   |                           |                   |                  | MEDICAL ONLY   |                                       |                            |               |                                |                                    |
| On Lok Senior Health<br>Services, dba: On Lok Lifeways<br>For PACE<br>07-65707, A1<br>1333 Bush Street<br>San Francisco, CA 94109-5611        |                           | 11/01/08          | 12/31/12         | FAMILY/AGED/REF. 5145.76<br>DISA/LTC/AIDS 5145.76                    | 1600/ 1                               | \$5,146                    | San Jose      | Robert Edmondson               | DellaCabrera<br>(916) 440-7532     |
| CONTACT: Sue Wong (415) 29  | 92-8720                   |                   |                  |  |                                       |                            |               |                                |                                    |
| <b>On Lok Senior Health</b><br>Services, dba: On Lok Lifeways<br>For PACE<br>07-65707, A1<br>1333 Bush Street<br>San Francisco, CA 94109-5611 |                           | 11/01/08          | 12/31/12         | MEDICARE PART D<br>FAMILY/AGED/REF. 4028.58<br>DISA/LTC/AIDS 4028.58 | 1600/ 15                              | \$60,429                   | San Jose      | Robert Edmondson               | DellaCabrera<br>(916) 440-7532     |
| CONTACT: Sue Wong (415) 29  | 92-8720                   |                   |                  |  |                                       |                            |               |                                |                                    |
| SANTA CLARA COUNTY  |                           |                   |                  | SUBTOTAL   | / 16                                  | \$65,575                   |               |                                |                                    |

| DEPARTMENT OF HE  | DEPARTMENT OF HEALTH SERVICES |                   |                  |  |                          | MANAGED CARE CAPITATION REPORT |                          |            |                   | AUGUST 2009, Page 15 of 31             |
|---|-------------------------------|-------------------|------------------|--|--------------------------|--------------------------------|--------------------------|------------|-------------------|--|
| Plan Name and<br>Contract Number  | <u>Code</u><br>No.            | Effective<br>Date | <u>Term Date</u> | <u>Rates</u>   |                          | Maximum/ Current<br>Enrollment | <u>Capitation</u><br>Due | Area       | <u>Contractor</u> | Contract Manager                       |
| YOLO COUNTY (57)  |                               |                   |                  |  |                          |                                |                          |            |                   |  |
| Sutter Senior Care<br>(07-65710)<br>1234 U Street<br>Sacramento, CA 95818 | #53                           | 04/01/08          | 12/31/12         | MEDICAL ONLY<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS    | 4,920.49<br>4,920.49     | 280/ 0                         | \$0                      | Sacramento |                   | Delmira Rosas-Pettit<br>(916) 440-7543 |
| CONTACT: Janet Tedesco (91  | 6) 446-3100                   |                   |                  |  |                          |                                |                          |            |                   |  |
| Sutter Senior Care<br>(07-65710)<br>1234 U Street<br>Sacramento, CA 95818 | #53                           | 04/01/08          | 12/31/12         | MEDICARE PART D<br>FAMILY/AGED/REF.<br>DISA/LTC/AIDS | \$3,563.02<br>\$3,563.02 | 280/ 2                         | \$7,126                  | Sacramento |                   | Delmira Rosas-Pettit<br>(916) 440-7543 |
| CONTACT: Janet Tedesco (91  | 6) 446-3100                   |                   |                  |  |                          |                                |                          |            |                   |  |
| YOLO CO   | UNTY                          |                   |                  | SUBTOTAL   |                          | 560/ 2                         | \$7,126                  |            |                   |  |
|   | 1                             | OTAL SPECIAL      | PROJECT          |  |                          | 69,760/ 9,348                  | \$19,592,911             |            |                   |  |

| DEPARTMENT OF   | HEALTH S   | ERVICES   |           |       | MANAGED | CARE CAPITATION RE |                   | AUGUST 2009, Page 16 of 31 |            |                  |
|-----------------|------------|-----------|-----------|-------|---------|--------------------|-------------------|----------------------------|------------|------------------|
| Plan Name and   | Code       | Effective | Term Date |       |         | Maximum/ Current   | <b>Capitation</b> |                            |            |                  |
| Contract Number | <u>No.</u> | Date      |           | Rates |         | Enrollment         | Due               | Area                       | Contractor | Contract Manager |

### PCCM

# LOS ANGELES COUNTY (19)

|                         |           |          |          | Public Assistance | •          |            |           |             |                   |                |
|-------------------------|-----------|----------|----------|-------------------|------------|------------|-----------|-------------|-------------------|----------------|
| AIDS Healthcare         | #915      | 04/01/09 | 12/31/09 | FAMILY            | \$103.27   | 2,000/ 384 | \$234,213 | Los Angeles | Michael Weinstein | Sunita Kapoor  |
| Foundation              |           |          |          | AGED              | \$466.85   |            |           |             |                   | (916) 449-5096 |
| (01-16349) A-10         |           |          |          | DISABLED          | \$622.09   |            |           |             |                   |                |
| 6255 W. Sunset Blvd., 1 | 6th Floor |          |          | MI CHILD          | \$103.27   |            |           |             |                   |                |
| Los Angeles, CA 90028-  | 7403      |          |          | MI ADULT          | \$265.28   |            |           |             |                   |                |
|                         |           |          |          | REFUGEES          | \$103.27   |            |           |             |                   |                |
|                         |           |          |          | AIDS              | \$1,473.85 |            |           |             |                   |                |

## CONTACT: Donna Stidham (323) 860-5231

|                         |           |          |          | MEDICARE PART     | <u>D</u> |            |          |             |                   |                |
|-------------------------|-----------|----------|----------|-------------------|----------|------------|----------|-------------|-------------------|----------------|
|                         |           |          |          | Public Assistance |          |            |          |             |                   |                |
| AIDS Healthcare         | #915      | 04/01/09 | 12/31/09 | FAMILY            | \$103.27 | 2,000/ 266 | \$89,312 | Los Angeles | Michael Weinstein | Sunita Kapoor  |
| Foundation              |           |          |          | AGED              | \$243.89 |            |          |             |                   | (916) 449-5096 |
| (01-16349) A-10         |           |          |          | DISABLED          | \$339.33 |            |          |             |                   |                |
| 6255 W. Sunset Blvd., 1 | 6th floor |          |          | MI CHILD          | \$103.27 |            |          |             |                   |                |
| Los Angeles, CA 90028-  | -7403     |          |          | MI ADULT          | \$265.28 |            |          |             |                   |                |
|                         |           |          |          | REFUGEES          | \$103.27 |            |          |             |                   |                |
|                         |           |          |          | AIDS              | \$206.24 |            |          |             |                   |                |

CONTACT: Donna Stidham (323) 860-5231

| LOS ANGELES COUNTY | SUBTOTAL | 4,000/ 650 | \$323,525 |
|--------------------|----------|------------|-----------|
| TOTAL PCCM         |          | 4,000/ 650 | \$323,525 |

| DEPARTMENT OF HEALTH SERVICES Plan Name and Code Effective Term   |                            |                   | MANAGED          | O CARE CAPITAT   | TION REPORT   |                          |                | AUGUST 2009, Page 17 of 31 |             |                                      |
|---|----------------------------|-------------------|------------------|--|---|--------------------------|----------------|----------------------------|-------------|--------------------------------------|
| <u>Plan Name and</u><br>Contract Number   | <u>Code</u><br><u>No.</u>  | Effective<br>Date | <u>Term Date</u> | Rates  |   | mum/ Current_<br>Ilment_ | Capitation Due | Area                       | Contractor  | Contract Manager                     |
| 2-PLAN<br><u>ALAMEDA COUNTY (01)</u>  |                            |                   |                  |  |   |                          |                |                            |             |                                      |
| Alameda Alliance for<br>Health<br>(04-35399), A6, C6<br>1240 South Loop Road<br>Alameda, CA 94502<br>CONTACT: Ingrid Lamirault (51    | <b>#300</b><br>0) 747-4500 | 10/01/08          | 12/31/09         | AGED \$<br>DISABLED \$<br>MI ADULT \$<br>REFUGEES/FAMILY \$<br>AIDS \$1,<br>BCCTP \$ | \$127.58 18<br>\$490.28<br>\$525.12<br>\$574.71<br>\$127.58<br>,147.45<br>\$902.12<br>,919.00   | 0,000/ 85,759            | \$13,825,072   | Alameda                    | David Kears | Mary Cobb, Interim<br>(916) 449-5103 |
| Alameda Alliance for<br>Health<br>(04-35399), A6, C6<br>1240 South Loop Road<br>Alameda, CA 94502<br>CONTACT: Ingrid Lamirault (510   | <b>#300</b><br>)) 747-4500 | 10/01/08          | 12/31/09         | AGED\$DISABLED\$MI ADULT\$REFUGEES/FAMILY\$AIDS\$BCCTP\$                             | §127.58     18       §124.02     18       §175.98     18       §574.71     18       §127.58     18       §278.54     18       §902.12     19.00 | 0,000/ 4,123             | \$623,532      | Alameda                    | David Kears | Mary Cobb, Interim<br>(916) 449-5103 |
| Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8, C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Daniel Barzman (62 |                            | 10/01/08          | 06/30/10         | AGED \$<br>DISABLED \$<br>MI ADULT \$<br>REFUGEES/FAMILY \$<br>AIDS \$1,             | \$122.47 10<br>\$483.83<br>\$525.70<br>\$569.71<br>\$122.47<br>,185.49<br>\$867.24  | 9,000/ 25,581            | \$3,911,938    |                            | California  |                                      |
| Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8, C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Daniel Barzman (62 |                            | 10/01/08          | 06/30/10         | AGED \$<br>DISABLED \$<br>MI ADULT \$<br>REFUGEES/FAMILY \$<br>AIDS \$               | §122.47     10       §120.93     \$170.74       §569.71     \$122.47       §264.35     \$867.24   | 9,000/ 767               | \$115,490      |                            | California  |                                      |
| ALAME   | DA COUNTY                  |                   |                  | SUBTOTAL   | 57  | 8,000/ 116,230           | \$18,476,032   |                            |             |                                      |

| DEPARTMENT OF HE   | DEPARTMENT OF HEALTH SERVICES |                   |                  | MANAGED CARE CAPITATION REPORT  |  |                                       |                | AUGUST 2009, Page 18 of 31 |                             |                  |
|--|-------------------------------|-------------------|------------------|---|--|---------------------------------------|----------------|----------------------------|-----------------------------|------------------|
| Plan Name and<br>Contract Number   | <u>Code</u><br><u>No.</u>     | Effective<br>Date | <u>Term Date</u> | <u>Rates</u>  |  | <u>Maximum/ Current</u><br>Enrollment | Capitation Due | <u>Area</u>                | <u>Contractor</u>           | Contract Manager |
| CONTRA COSTA COUNTY (07  | )                             |                   |                  |   |  |                                       |                |                            |                             |                  |
| County of Contra Costa<br>Contra Costa HIth Plan<br>(04-36067), A4, C5,<br>595 Center Avenue, Suite 100<br>Martinez, CA 94553<br>CONTACT: Milton Camhi (925) | <b>#301</b><br>313-6004       | 10/01/08          | 12/31/09         | AGED \$5<br>DISABLED \$5<br>MI ADULT \$6<br>REFUGEES/FAMILY \$1<br>AIDS \$1,1 | 125.28<br>514.37<br>525.72<br>624.12<br>125.28<br>145.27<br>877.74 | 3,516/ 51,586                         | \$8,074,109    |                            | County of Contra<br>Costa   |                  |
| County of Contra Costa<br>Contra Costa HIth Plan<br>(04-36067), A4, C5,<br>595 Center Avenue, Suite 100<br>Martinez, CA 94553<br>CONTACT: Milton Camhi (925) | <b>#301</b><br>313-6004       | 10/01/08          | 12/31/09         | AGED\$1DISABLED\$1MI ADULT\$6REFUGEES/FAMILY\$1AIDS\$2                        | 125.28<br>131.20<br>174.74<br>624.12<br>125.28<br>272.49<br>877.74 | 59,430/ 2,129                         | \$334,876      |                            | County of Contra<br>Costa   |                  |
| Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8, C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Laura Linebach (805                       |                               | 10/01/08          | 06/30/10         | AGED \$4<br>DISABLED \$4<br>MI ADULT \$5<br>REFUGEES/FAMILY \$1<br>AIDS \$1,1 | 114.29<br>496.38<br>464.54<br>575.69<br>114.29<br>194.63<br>864.54 | 41,000/ 10,710                        | \$1,412,608    | Contra Costa               | Blue Cross of<br>California |                  |
| Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8, C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Laura Linebach (805                       |                               | 10/01/08          | 06/30/10         | AGED\$1DISABLED\$1MI ADULT\$5REFUGEES/FAMILY\$1AIDS\$2                        | 114.29<br>124.57<br>167.91<br>575.69<br>114.29<br>262.07<br>864.54 | 41,000/ 204                           | \$29,571       | Contra Costa               | Blue Cross of<br>California |                  |

CONTRA COSTA COUNTY

SUBTOTAL

144,946/ 64,629

\$9,851,164

| DEPARTMENT OF HEA   | DEPARTMENT OF HEALTH SERVICES |           | MANAGE    | ED CARE CA  | PITATION REPORT  |                  | AUGUST 2009, Page 19 of 31 |             |                             |                  |
|---|-------------------------------|-----------|-----------|---|--|------------------|----------------------------|-------------|-----------------------------|------------------|
| Plan Name and   | Code                          | Effective | Term Date |   |  | Maximum/ Current | Capitation Due             | _           |                             |                  |
| Contract Number   | <u>No.</u>                    | Date      |           | <u>Rates</u>  |  | Enrollment       |                            | <u>Area</u> | <u>Contractor</u>           | Contract Manager |
| FRESNO COUNTY (10)  |                               |           |           |   |  |                  |                            |             |                             |                  |
| Anthem Blue Cross Partnershi<br>Plan<br>(03-76184), A8 ,C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)                      |                               | 10/01/08  | 06/30/10  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS \$<br>BCCTP                 | \$111.95<br>\$525.98<br>\$515.72<br>\$619.91<br>\$111.95<br>\$1,177.24<br>\$828.40 | 180,000/ 107,408 | \$14,184,990               | Fresno      | Blue Cross of<br>California |                  |
| Anthem Blue Cross Partnershi<br>Plan<br>(03-76184,) A8 ,C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)                      |                               | 10/01/08  | 06/30/10  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$111.95<br>\$114.98<br>\$163.42<br>\$619.91<br>\$111.95<br>\$255.19<br>\$828.40   | 180,000/ 2,499   | \$367,324                  | Fresno      | Blue Cross of<br>California |                  |
| Health Net Community<br>Solutions, Inc.<br>(03-76182), A7, C8<br>3400 Data Drive, 1st Floor West<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626) | <b>#351</b><br>683-6246       | 10/01/08  | 06/30/10  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS \$<br>BCCTP                 | \$102.89<br>\$467.39<br>\$439.80<br>\$571.07<br>\$102.89<br>\$1,152.86<br>\$860.99 | 180,000/ 84,206  | \$9,732,773                | Fresno      | Health Net                  |                  |
| Health Net Community<br>Solutions, Inc.<br>(03-76182), A7, C8<br>3400 Data Drive, 1st Floor West<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626) | <b>#351</b><br>683-6246       | 10/01/08  | 06/30/10  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$102.89<br>\$122.69<br>\$146.43<br>\$571.07<br>\$102.89<br>\$257.13<br>\$860.99   | 180,000/ 764     | \$101,796                  | Fresno      | Health Net                  |                  |

FRESNO COUNTY

SUBTOTAL

720,000/ 194,877

\$24,386,883

| ERVICES                    |   | MANAGED CARE CAPITATION REPORT   |  |   |  | AUGUST 2009, Page 20 of 31   |  |  |
|----------------------------|---|--|--|---|--|--|--|--|
| e <u>Effective</u><br>Date | <u>Term Date</u>  | Rates  | <u>Maximum/ Current</u><br>Enrollment  | Capitation Due  | <u>Area</u>  | Contractor Contract M  | lanager  |  |
| 10/01/08                   | 06/30/10  | FAMILY \$108.28  | 73.000/ 28.543   | \$3.654,997   | Kern   | Health Net   |  |  |
|                            |   | AGED         \$483.07           DISABLED         \$453.45           MI ADULT         \$578.32           REFUGEES/FAMILY         \$108.28           AIDS         \$1,184.34   |  |   |  |  |  |  |
| 6                          |   | BCCTP \$856.72   |  |   |  |  |  |  |
|                            | 06/30/10  | FAMILY         \$108.28           AGED         \$123.08           DISABLED         \$153.39           MI ADULT         \$578.32           REFUGEES/FAMILY         \$108.28           AIDS         \$250.36   | 73,000/ 643  | \$90,396  | Kern   | Health Net   |  |  |
| 0                          |   | 000.72   |  |   |  |  |  |  |
| 10/01/08                   | 12/31/09  | FAMILY         \$102.06           AGED         \$475.69           DISABLED         \$431.61           MI ADULT         \$573.62           REFUGEES/FAMILY         \$102.06           AIDS         \$1144.23  | 115,000/ 99,468  | \$11,848,806  | Kern   | Kern Health<br>Systems   |  |  |
| 3                          |   | BCCTP \$818.85   |  |   |  |  |  |  |
|                            | 12/31/09  | MEDICARE PART D           FAMILY         \$102.06           AGED         \$120.43           DISABLED         \$159.46           MI ADULT         \$573.62           REFUGEES/FAMILY         \$102.06           AIDS         \$247.14           BCCTP         \$818.85                      | 115,000/ 1,783   | \$254,562   | Kern   | Kern Health<br>Systems   |  |  |
|                            | Effective         Effective           Date         Date           0         10/01/08           46         10/01/08           46         10/01/08           46         10/01/08           46         6 | Effective         Term Date           0         10/01/08         06/30/10           46         46         46           3         10/01/08         06/30/10           46         46         46           3         10/01/08         12/31/09           46         10/01/08         12/31/09 | Le         Effective<br>Date         Term Date         Rates           0         10/01/08         06/30/10         FAMILY<br>AGED         \$108.28<br>AGED         \$483.07<br>DISABLED           46         10/01/08         06/30/10         FAMILY<br>DISABLED         \$453.45<br>MI ADULT         \$578.32<br>REFUGEES/FAMILY<br>BCCTP         \$108.28<br>AIDS           46         10/01/08         06/30/10         MEDICARE PART D         \$108.28<br>AIDS         \$123.08<br>DISABLED         \$123.08<br>DISABLED         \$123.08<br>DISABLED         \$123.08<br>DISABLED         \$123.08<br>DISABLED         \$123.08<br>DISABLED         \$102.06<br>AGED         \$102.06<br>AIDS         \$250.36<br>BCCTP         \$856.72           3         10/01/08         12/31/09         FAMILY<br>AIDS         \$102.06<br>AGED         \$475.69<br>DISABLED         \$431.61<br>MI ADULT         \$573.62<br>REFUGEES/FAMILY<br>SI02.06<br>AIDS         \$11,144.23<br>BCCTP         \$818.85           46         10/01/08         12/31/09         FAMILY<br>AGED         \$102.06<br>AIDS         \$102.06<br>AIDS | Image: bold barbon ba | Image: height back         Term Date Date         Rates         Maximum/ Current         Capitation Due Enrollment           0         10/01/08         06/30/10         FAMILY<br>AGED         \$108.28<br>AGED         73,000/ 28,543         \$3,654,997           46         0         10/01/08         06/30/10         FAMILY<br>AGED         \$453.45<br>MI ADULT         \$578.32<br>ST 8.32         73,000/ 28,543         \$3,654,997           46         0         10/01/08         06/30/10         FAMILY<br>FAMILY         \$108.28<br>AIDS         \$1,184.34<br>BCCTP         \$30,000/ 643         \$90,396           46         0         10/01/08         06/30/10         FAMILY<br>FAMILY         \$108.28<br>AGED         \$13,339         73,000/ 643         \$90,396           46         0         10/01/08         06/30/10         FAMILY<br>FAMILY         \$108.28<br>AGED         \$13,080           47         0         10/01/08         12/31/09         FAMILY<br>FAMILY         \$102.06<br>AGED         \$475.69<br>ST 36.22         115,000/ 99,468         \$11,848,806           48         10/01/08         12/31/09         FAMILY<br>FAMILY         \$102.06<br>AIDS         \$1,144.23<br>BCCTP         \$115,000/ 1,783         \$254,562           3         10/01/08         12/31/09         FAMILY<br>FAMILY<br>AGED         \$102.06<br>AIDS         \$150.20 | ie         Effective<br>Date         Term Date         Rates         Maximum/ Current<br>Enrollment         Capitation Due<br>Enrollment         Area           0         10/01/08         06/30/10         FAMILY<br>AGED         \$108.28<br>\$443.07         73,000/ 28,543         \$3,654,997         Kern           46         0         10/01/08         06/30/10         FAMILY<br>BCCTP         \$108.28<br>\$453.45         73,000/ 28,543         \$3,654,997         Kern           46         0         10/01/08         06/30/10         FAMILY<br>FAMILY<br>ST08.28         \$108.28<br>\$11,843.345         73,000/ 643         \$90,396         Kern           46         0         10/01/08         06/30/10         FAMILY<br>FAMILY<br>ST08.28         \$108.28<br>\$123.08<br>DISABLED         73,000/ 643         \$90,396         Kern           46         0         10/01/08         12/31/09         FAMILY<br>FAMILY<br>AGED         \$102.06<br>AIDS         \$115,000/ 99,468         \$11,848,806         Kern           46         10/01/08         12/31/09         FAMILY<br>AGED         \$102.06<br>AIDS         115,000/ 1,783         \$254,562         Kern           43         10/01/08         12/31/09         FAMILY<br>AGED         \$102.06<br>AIDS         115,000/ 1,783         \$254,562         Kern           3         10/01/08         12/31/09 | in         Effective<br>Date         Term Date         Maximum/ Current.<br>Enrollment.         Capitation Due<br>Enrollment.         Area         Contractor         Contractor           0         10/01/08         06/30/10         FAMILY<br>AGED         \$108.28<br>548.45<br>MADULT         73,000/ 28,543         \$3,654,997         Kern         Health Net           46         0         10/01/08         06/30/10         FAMILY<br>AGED         \$108.28<br>548.45<br>MADULT         73,000/ 28,543         \$3,654,997         Kern         Health Net           46         0         10/01/08         06/30/10         FAMILY<br>TREDICARE PART D         73,000/ 643         \$90,396         Kern         Health Net           46         0         10/01/08         06/30/10         FAMILY<br>TAMILY<br>ST02.26<br>BCCTP         \$108.28<br>573.82<br>REFUGEES/FAMILY<br>ST02.06<br>BCCTP         115,000/ 99,468         \$11,848,806         Kern         Kern Health<br>Systems           46         12/31/09         FAMILY<br>AMILY<br>ST02.06<br>BCCTP         \$102.06<br>ST3.82<br>REFUGEES/FAMILY<br>ST02.06<br>AEED         115,000/ 17.83         \$254,562         Kern         Kern Health<br>Systems           47         10/01/08         12/31/09         MADULT<br>ST3.32<br>REFUGEES/FAMILY<br>ST02.46<br>AEED         \$10,00/ 1,783         \$254,562         Kern         Kern Health<br>Systems           48         10/01/08         12/31/0 |  |

KERN COUNTY

SUBTOTAL

376,000/ 130,437 \$15,848,761

| DEPARTMENT OF HE   | DEPARTMENT OF HEALTH SERVICES |             |           |   | CAPITATION REPORT  |                | AUGUST 2009, Page 21 of 31 |                        |                                  |
|--|-------------------------------|-------------|-----------|---|--------------------|----------------|----------------------------|------------------------|----------------------------------|
| Plan Name and  | Code                          | Effective   | Term Date |   | Maximum/ Current   | Capitation Due |                            |                        |                                  |
| Contract Number  | <u>No.</u>                    | <u>Date</u> |           | Rates   | Enrollment         |                | Area                       | Contractor             | Contract Manager                 |
| LOS ANGELES COUNTY (19)<br>Health Net Community<br>Solutions, Inc.<br>(03-76182), A7, C8<br>3400 Data Drive, 1st Floor West<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626) |                               | 10/01/08    | 06/30/10  | FAMILY         \$92.50           AGED         \$460.43           DISABLED         \$416.20           MI ADULT         \$550.39           REFUGEES/FAMILY         \$92.50           AIDS         \$1,095.99           BCCTP         \$859.95                           | 710,000/ 428,509   | \$44,666,167   | Los Angeles                | Health Net             |                                  |
| Health Net Community<br>Solutions, Inc.<br>(03-76182), A7, C8<br>3400 Data Drive, 1st Floor West<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626)                            |                               | 10/01/08    | 06/30/10  | MEDICARE PART D           FAMILY         \$92.50           AGED         \$117.68           DISABLED         \$146.07           MI ADULT         \$550.39           REFUGEES/FAMILY         \$92.50           AIDS         \$267.79           BCCTP         \$859.95   | 710,000/ 5,408     | \$693,120      | Los Angeles                | Health Net             |                                  |
| LA Care Health Plan<br>(04-36069), A3, C5<br>555 W. Fifth Street, 19th Floor<br>Los Angeles, CA 90013-3036<br>CONTACT: Howard Kahn (213)   | <b>#304</b><br>694 -1250      | 10/01/08    | 12/31/09  | FAMILY         \$107.82           AGED         \$483.01           DISABLED         \$478.24           MI ADULT         \$541.03           REFUGEES/FAMILY         \$107.82           AIDS         \$1,104.40           BCCTP         \$879.46                         | 1,150,000/ 755,384 | \$92,056,911   | Los Angeles                | LA Care Health<br>Plan | Darnielle Chin<br>(916) 449-5097 |
| LA Care Health Plan<br>(04-36069), A3, C5<br>555 W. Fifth Street, 19th Floor<br>Los Angeles, CA 90013-3036<br>CONTACT: Howard Kahn (213)   | <b>#304</b><br>694 -1250      | 10/01/08    | 12/31/09  | MEDICARE PART D           FAMILY         \$107.82           AGED         \$113.00           DISABLED         \$148.78           MI ADULT         \$541.03           REFUGEES/FAMILY         \$107.82           AIDS         \$269.02           BCCTP         \$879.46 | 1,150,000/ 11,014  | \$1,439,546    | Los Angeles                | LA Care Health<br>Plan | Darnielle Chin<br>(916) 449-5097 |

LOS ANGELES COUNTY

SUBTOTAL

3,720,000/ 1,200,315 \$138,855,744

| DEPARTMENT OF HE  | ES                        |                            | MANAG     | ED CARE C   | APITATION REPORT   |                                |                | AUGUST    | AUGUST 2009, Page 22 of 31        |                                |
|---|---------------------------|----------------------------|-----------|---|--|--------------------------------|----------------|-----------|-----------------------------------|--------------------------------|
| <u>Plan Name and</u><br><u>Contract Number</u>  | <u>Code</u><br><u>No.</u> | <u>Effective</u><br>Date   | Term Date | Rates   |  | Maximum/ Current<br>Enrollment | Capitation Due | Area      | Contractor                        | Contract Manager               |
| RIVERSIDE COUNTY (33)<br>Inland Empire Health Plan<br>(04-35765), A5, C6<br>PO BOX 19026<br>San Bernardino, CA 92423-9026<br>CONTACT: Richard Bruno, CEO          |                           | 10/01/08                   | 12/31/09  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$105.56<br>\$469.36<br>\$465.74<br>\$575.05<br>\$105.56<br>\$1,106.89<br>\$899.31 | 272,000/ 163,499               | \$19,804,830   | Riverside | Inland Empire<br>Health Plan      | Linda McCaul<br>(916) 449-5104 |
| Inland Empire Health Plan<br>(04-35765), A5, C6<br>PO BOX 19026<br>San Bernardino, CA 92423-9026<br>CONTACT: Richard Bruno, CEO                                   |                           | 10/01/08                   | 12/31/09  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$105.56<br>\$124.27<br>\$151.66<br>\$575.05<br>\$105.56<br>\$269.02<br>\$899.31   | 272,000/ 2,819                 | \$386,727      | Riverside | Inland Empire<br>Health Plan      | Linda McCaul<br>(916) 449-5104 |
| Molina Healthcare of California<br>Partner Plan, Inc.<br>(06-55498), A3, C3<br>200 Oceangate, Ste. 100<br>Long Beach, CA 90802-4317<br>CONTACT: Greg Hamblin, CFO |                           | 10/01/08<br>66 ext. 127028 | 03/31/11  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$106.28<br>\$481.14<br>\$461.35<br>\$563.55<br>\$106.28<br>\$1,050.72<br>\$874.92 | 83,038/ 36,983                 | \$4,266,240    | Riverside | Stephen T. O'Dell<br>Molina, M.D. | Mike Dutra<br>(916) 449-5057   |
| Molina Healthcare of California<br>Partner Plan, Inc.<br>(06-55498), A3, C3<br>200 Oceangate Ste. 100<br>Long Beach, CA 90802-4317<br>CONTACT: Greg Hamblin, CF ( |                           | 10/01/08<br>5 ext. 127028  | 03/31/11  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$106.28<br>\$123.72<br>\$155.98<br>\$563.55<br>\$106.28<br>\$261.09<br>\$874.92   | 83,038/ 300                    | \$41,223       | Riverside | Stephen T. O'Dell<br>Molina, M.D. | Mike Dutra<br>(916) 449-5057   |

RIVERSIDE COUNTY

SUBTOTAL

710,076/ 203,601

\$24,499,020

| DEPARTMENT OF HE  | DEPARTMENT OF HEALTH SERVICES |                   |           |   | ED CARE C  | APITATION REPORT               |                |                | AUGUST 2009, Page 23 of 31        |                                 |  |
|---|-------------------------------|-------------------|-----------|---|--|--------------------------------|----------------|----------------|-----------------------------------|---------------------------------|--|
| <u>Plan Name and</u><br>Contract Number   | <u>Code</u><br><u>No.</u>     | Effective<br>Date | Term Date | Rates   |  | Maximum/ Current<br>Enrollment | Capitation Due | Area           | Contractor                        | Contract Manager                |  |
| SAN BERNARDINO COUNTY (<br>Inland Empire Health Plan<br>(04-35765), A5, C6<br>PO BOX 19026<br>San Bernardino, CA 92423-902<br>CONTACT: Richard Bruno, CEC           | <b>#306</b>                   | 10/01/08          | 12/31/09  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$107.61<br>\$493.26<br>\$458.20<br>\$591.48<br>\$107.61<br>\$1,081.90<br>\$826.67 | 272,000/ 180,959               | \$22,222,829   | San Bernardino | Inland Empire<br>Health Plan      | Linda McCaul<br>(916) 449-5104  |  |
| Inland Empire Health Plan<br>(04-35765), A5, C6<br>PO BOX 19026<br>San Bernardino, CA 92423-902<br>CONTACT: Richard Bruno, CEC                                      |                               | 10/01/08          | 12/31/09  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$107.61<br>\$129.26<br>\$169.13<br>\$591.48<br>\$107.61<br>\$255.51<br>\$826.67   | 272,000/ 2,990                 | \$448,056      | San Bernardino | Inland Empire<br>Health Plan      | Linda McCaul<br>(916) 449-5104  |  |
| Molina Healthcare of California<br>Partner Plan, Inc.<br>(06-55498), A3, C3<br>200 Oceangate Ste. 100.<br>Long Beach, CA 90802-4317<br>CONTACT: George Goldstein (9 |                               | 10/01/08          | 03/31/11  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$106.47<br>\$487.08<br>\$452.49<br>\$569.67<br>\$106.47<br>\$1,073.06<br>\$842.54 | 136,332/ 53,099                | \$6,214,417    | San Bernardino | Joann Zarza-Garri<br>Molina, M.D. | do Mike Dutra<br>(916) 449-5057 |  |
| Molina Healthcare of California<br>Partner Plan, Inc.<br>(06-55498), A3, C3<br>200 Oceangate Ste. 100.<br>Long Beach, CA 90802-4317<br>CONTACT: George Goldstein (4 |                               | 10/01/08          | 03/31/11  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$106.47<br>\$127.82<br>\$153.18<br>\$569.67<br>\$106.47<br>\$260.55<br>\$842.54   | 136,332/ 423                   | \$57,423       | San Bernardino | Joann Zarza-Garri<br>Molina, M.D. | do Mike Dutra<br>(916) 449-5057 |  |
| SAN BE  | RNARDINO (                    | COUNTY            |           | SUBTOTAL  |  | 816,664/ 237,471               | \$28,942,725   |                |                                   |                                 |  |

| DEPARTMENT OF HE  | ALTH SERVI                 | CES       |           | MANAGED CAI   | RE CAPITATION REPORT       |                | AUGUST 2009, Page 24 of 31 |   |                             |
|---|----------------------------|-----------|-----------|---|----------------------------|----------------|----------------------------|---|-----------------------------|
| Plan Name and   | Code                       | Effective | Term Date | -   | Maximum/ Current           | Capitation Due |                            | • • •   |                             |
| Contract Number   | <u>No.</u>                 | Date      |           | <u>Rates</u>  | Enrollment_                |                | <u>Area</u>                | Contractor  | Contract Manager            |
| SAN FRANCISCO COUNTY (3   | <u>8)</u>                  |           |           |   |                            |                |                            |   |                             |
| Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8 ,C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)   |                            | 10/01/08  | 06/30/10  | FAMILY         \$99.           AGED         \$499.           DISABLED         \$463.           MI ADULT         \$589.           REFUGEES/FAMILY         \$99.           AIDS         \$1,204.           BCCTP         \$841.                           | 97<br>36<br>35<br>41<br>71 | \$1,432,554    | San Francisco              | Blue Cross of<br>California   |                             |
| Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8 ,C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)   |                            | 10/01/08  | 06/30/10  | MEDICARE PART DFAMILY\$99.AGED\$109.DISABLED\$160.MI ADULT\$589.REFUGEES/FAMILY\$99.AIDS\$264.BCCTP\$841.   | 60<br>79<br>35<br>41<br>16 | \$57,143       | San Francisco              | Blue Cross of<br>California   |                             |
| San Francisco HIth Authority<br>dba San Francisco Health Plan<br>(04-35400), A5, C6<br>201 Third Street, 7th Floor<br>San Francisco, CA 94103<br>CONTACT: Jean S. Fraser (415 |                            | 10/01/08  | 12/31/09  | FAMILY         \$131.           AGED         \$487.           DISABLED         \$545.           MI ADULT         \$600.           REFUGEES/FAMILY         \$131.           AIDS         \$1,167.           BCCTP         \$878.                         | 61<br>08<br>11<br>61<br>27 | \$5,202,086    | San Francisco              | San Francisco<br>Health Authority<br>dba San Francisco<br>Health Plan | Mary Cobb<br>(916) 449-5103 |
| San Francisco HIth Authority<br>dba San Francisco Health Plan<br>(04-35400), A5, C6<br>201 Third Street, 7th Floor<br>San Francisco, CA 94103<br>CONTACT: Jean S. Fraser (415 | <b>#307</b><br>5) 615-4202 | 10/01/08  | 12/31/09  | MEDICARE PART D           FAMILY         \$131.           AGED         \$136.           DISABLED         \$175.           MI ADULT         \$600.           REFUGEES/FAMILY         \$131.           AIDS         \$257.           BCCTP         \$878. | 97<br>78<br>11<br>61<br>80 | \$226,204      | San Francisco              | San Francisco<br>Health Authority<br>dba San Francisco<br>Health Plan | Mary Cobb<br>(916) 449-5103 |

SUBTOTAL

SAN FRANCISCO COUNTY

236,000/ 47,056

\$6,917,987

| DEPARTMENT OF HI   | EALTH SERVI             | ICES      |           | MANAGE   | D CARE CA   | PITATION REPORT  |                |             | 2009, Page 25 of 31         |                  |
|--|-------------------------|-----------|-----------|--|---|------------------|----------------|-------------|-----------------------------|------------------|
| Plan Name and  | Code                    | Effective | Term Date |  |   | Maximum/ Current | Capitation Due |             |                             |                  |
| Contract Number  | <u>No.</u>              | Date      |           | Rates  |   | Enrollment_      |                | Area        | Contractor                  | Contract Manager |
| SAN JOAQUIN COUNTY (39)<br>Health Plan of<br>San Joaquin<br>(04-35401), A5, C6<br>7751 S. Manthey Road<br>French Camp, CA 95231<br>CONTACT: Terry Mack (209) 9 | <b>#308</b><br>939-3500 | 10/01/08  | 12/31/09  | AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS \$ | \$118.70<br>\$474.78<br>\$476.11<br>\$551.80<br>\$118.70<br>11,110.21<br>\$870.95 | 87,000/ 67,079   | \$9,543,787    | San Joaquin |                             |                  |
| Health Plan of<br>San Joaquin<br>(04-35401), A5, C6<br>7751 S. Manthey Road<br>French Camp, CA 95231<br>CONTACT: Terry Mack (209) 9                            | <b>#308</b><br>939-3500 | 10/01/08  | 12/31/09  | AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS    | \$118.70<br>\$122.72<br>\$166.79<br>\$551.80<br>\$118.70<br>\$249.78<br>\$870.95  | 87,000/ 1,493    | \$223,488      | San Joaquin |                             |                  |
| Anthem Blue Cross Partners<br>Plan<br>(03-76184), A8 ,C6<br>5151– A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805                           |                         | 10/01/08  | 06/30/10  | AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS \$ | \$104.47<br>\$494.00<br>\$429.81<br>\$613.67<br>\$104.47<br>1,129.76<br>\$840.34  | 87,000/ 27,331   | \$3,294,733    | San Joaquin | Blue Cross of<br>California |                  |
| Anthem Blue Cross Partners<br>Plan<br>(03-76184), A8 ,C6<br>5151– A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805                           |                         | 10/01/08  | 06/30/10  | AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS    | \$104.47<br>\$116.68<br>\$166.89<br>\$613.67<br>\$104.47<br>\$261.22<br>\$840.34  | 87,000/ 556      | \$81,319       | San Joaquin | Blue Cross of<br>California |                  |

SAN JOAQUIN COUNTY

SUBTOTAL

348,000/ 96,459

\$13,143,327

| DEPARTMENT OF HE   | ALTH SERVI              | CES               |                  | MANAGED CAR   | E CAPITATION REPORT                   |                |             | AUGUST 2                          | 009, Page 26 of 31 |
|--|-------------------------|-------------------|------------------|---|---------------------------------------|----------------|-------------|-----------------------------------|--------------------|
| <u>Plan Name and</u><br>Contract Number  | <u>Code</u><br>No.      | Effective<br>Date | <u>Term Date</u> | Rates   | <u>Maximum/ Current</u><br>Enrollment | Capitation Due | <u>Area</u> | Contractor                        | Contract Manager   |
| SANTA CLARA COUNTY (43)<br>Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8, C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805) | ip #345                 | 10/01/08          | 06/30/10         | FAMILY       \$107.4         AGED       \$512.1         DISABLED       \$478.0         MI ADULT       \$572.0         REFUGEES/FAMILY       \$107.4         AIDS       \$1,226.3         BCCTP       \$833.6  | 5<br>0<br>3<br>6<br>5                 | \$4,201,603    | Santa Clara | Blue Cross of<br>California       |                    |
| Anthem Blue Cross Partnersh<br>Plan<br>(03-76184), A8, C6<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805                             |                         | 10/01/08          | 06/30/10         | MEDICARE PART D           FAMILY         \$107.4           AGED         \$121.6           DISABLED         \$162.0           MI ADULT         \$572.0           REFUGEES/FAMILY         \$107.4           AIDS         \$262.3           BCCTP         \$833.6                                    | 8<br>8<br>3<br>6<br>0                 | \$113,098      | Santa Clara | Blue Cross of<br>California       |                    |
| Santa Clara Family Health<br>Plan<br>(04-35398), A6, C6<br>210 E. Hacienda Avenue<br>Campbell, CA 95008-6617<br>CONTACT: Leona Butler (408) 3                    | <b>#309</b><br>874-1901 | 10/01/08          | 12/31/09         | FAMILY       \$136.5         AGED       \$494.6         DISABLED       \$526.3         MI ADULT       \$621.3         REFUGEES/FAMILY       \$136.5         AIDS       \$1,172.8         BCCTP       \$864.2         AGNEWS       \$4,919.0   | 7<br>9<br>8<br>1<br>0<br>9            | \$13,480,461   | Santa Clara | Santa Clara Family<br>Health Plan |                    |
| Santa Clara Family Health<br>Plan<br>(04-35398), A6, C6<br>210 E. Hacienda Avenue<br>Campbell, CA 95008-6617<br>CONTACT: Leona Butler (408) 8                    | <b>#309</b><br>874-1901 | 10/01/08          | 12/31/09         | MEDICARE PART D           FAMILY         \$136.5           AGED         \$126.9           DISABLED         \$171.0           MI ADULT         \$621.3           REFUGEES/FAMILY         \$136.5           AIDS         \$257.6           BCCTP         \$864.2           AGNEWS         \$4,919.0 | 3<br>5<br>8<br>1<br>6<br>9            | \$815,166      | Santa Clara | Santa Clara Family<br>Health Plan |                    |
| SANTA  | CLARA COU               | INTY              |                  | SUBTOTAL  | 436,000/ 125,200                      | \$18,610,328   |             |                                   |                    |

| DEPARTMENT OF HEALTH SERVICES  |                         |                          |           | MANAG   | ED CARE C  | APITATION REPORT                      |                |            | slaus Blue Cross of<br>California |                  |  |
|--|-------------------------|--------------------------|-----------|---|--|---------------------------------------|----------------|------------|-----------------------------------|------------------|--|
| <u>Plan Name and</u><br>Contract Number  | Code                    | <u>Effective</u><br>Date | Term Date | Rates   |  | <u>Maximum/ Current</u><br>Enrollment | Capitation Due | Area       | Contractor                        | Contract Managor |  |
| Contract Number  | <u>No.</u>              | Date                     |           | Rates   |  | Linoiment                             |                | Alea       | Contractor                        | Contract Manager |  |
| STANISLAUS COUNTY (50)   |                         |                          |           |   |  |                                       |                |            |                                   |                  |  |
| Anthem Blue Cross Partnershi<br>Plan<br>(04-35797), A6, C5<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)             |                         | 10/01/08                 | 12/31/09  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$122.71<br>\$515.82<br>\$536.85<br>\$637.64<br>\$122.71<br>\$1,147.08<br>\$893.39 | 48,100/ 47,250                        | \$6,898,847    | Stanislaus |                                   |                  |  |
| Anthem Blue Cross Partnersh<br>Plan<br>(04-35797), A6, C5<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)              |                         | 10/01/08                 | 12/31/09  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$122.71<br>\$122.62<br>\$168.18<br>\$637.64<br>\$122.71<br>\$263.11<br>\$893.39   | 48,100/ 1,218                         | \$184,084      | Stanislaus |                                   |                  |  |
| Health Net Community<br>Solutions, Inc.<br>(03-76182), A7, C8<br>11971 Foundation Place<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626) | <b>#361</b><br>683-6246 | 10/01/08                 | 06/30/10  | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$134.00<br>\$548.74<br>\$560.51<br>\$617.90<br>\$134.00<br>\$1,199.04<br>\$912.73 | Unlimited/ 18,339                     | \$2,715,069    | Stanislaus | Health Net                        |                  |  |
| Health Net Community<br>Solutions, Inc.<br>(03-76182), A7, C8<br>11971 Foundation Place<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626) | <b>#361</b><br>683-6246 | 10/01/08                 | 06/30/10  | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$134.00<br>\$132.18<br>\$177.54<br>\$617.90<br>\$134.00<br>\$280.66<br>\$912.73   | Unlimited/ 245                        | \$38,639       | Stanislaus | Health Net                        |                  |  |

STANISLAUS COUNTY

SUBTOTAL

96,200/ 67,052

\$9,836,639

| DEPARTMENT OF HEALTH SERVICES   |                           |                          |                  | MANAG   | GED CARE CA  | PITATION REPORT                       |                |             | AUGUST                      | 2009, Page 28 of 31 |
|---|---------------------------|--------------------------|------------------|---|--|---------------------------------------|----------------|-------------|-----------------------------|---------------------|
| <u>Plan Name and</u><br>Contract Number   | <u>Code</u><br><u>No.</u> | <u>Effective</u><br>Date | <u>Term Date</u> | <u>Rates</u>  |  | <u>Maximum/ Current</u><br>Enrollment | Capitation Due | <u>Area</u> | <u>Contractor</u>           | Contract Manager    |
| TULARE COUNTY (54)  |                           |                          |                  |   |  |                                       |                |             |                             |                     |
| Health Net Community<br>Solutions, Inc.<br>(03-76182), A7 C8<br>3400 Data Drive, 1st Floor West<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626) 6  | <b>#353</b><br>683-6246   | 10/01/08                 | 06/30/10         | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$98.84<br>\$472.42<br>\$436.82<br>\$565.37<br>\$98.84<br>\$1,064.33<br>\$838.74   | 42,000/ 23,304                        | \$2,516,879    | Tulare      | Health Net                  |                     |
| Health Net Community<br>Solutions, Inc.<br>(03-76182), A7, C8<br>3400 Data Drive, 1st Floor West<br>Rancho Cordova, CA 95670<br>CONTACT: Sean O'Brien (626) 6 | <b>#353</b><br>683-6246   | 10/01/08                 | 06/30/10         | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$98.84<br>\$120.35<br>\$149.48<br>\$565.37<br>\$98.84<br>\$267.90<br>\$838.74     | 42,000/ 247                           | \$32,210       | Tulare      | Health Net                  |                     |
| Anthem Blue Cross Partnership<br>Plan<br>(04-36068), A4, C5<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)                       |                           | 10/01/08                 | 12/31/09         | FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP                    | \$111.38<br>\$507.92<br>\$514.39<br>\$573.77<br>\$111.38<br>\$1,064.98<br>\$841.21 | 90,000/ 75,570                        | \$9,540,166    | Tulare      | Blue Cross of<br>California |                     |
| Anthem Blue Cross Partnership<br>Plan<br>(04-36068), A4, C5<br>5151-A Camino Ruiz<br>Camarillo, CA 93012<br>CONTACT: Cindy Metcho (805)                       |                           | 10/01/08                 | 12/31/09         | MEDICARE PART D<br>FAMILY<br>AGED<br>DISABLED<br>MI ADULT<br>REFUGEES/FAMILY<br>AIDS<br>BCCTP | \$111.38<br>\$119.99<br>\$160.73<br>\$573.77<br>\$111.38<br>\$262.30<br>\$841.21   | 90,000/ 1,456                         | \$207,085      | Tulare      | Blue Cross of<br>California |                     |

| TULARE COUNTY | SUBTOTAL | 264,000/ 100,577    | \$12,296,340  |
|---------------|----------|---------------------|---------------|
| TOTAL 2-PLAN  |          | 8,445886/ 2,583,904 | \$321,664,950 |

| DEPARTMENT OF HEALTH SERVICES  |                           |                            |                  |       | AGED CARE CAPITATION REP              | PORT                     |             |   | AUGUST 2009, Page 29 of 31       |  |
|--|---------------------------|----------------------------|------------------|-------|---------------------------------------|--------------------------|-------------|---|----------------------------------|--|
| Plan Name and<br>Contract Number   | <u>Code</u><br><u>No.</u> | Effective<br>Date          | <u>Term Date</u> | Rates | <u>Maximum/ Current</u><br>Enrollment | <u>Capitation</u><br>Due | <u>Area</u> | Contractor                                  | Contract Manager                 |  |
| GEOGRAPHIC MANAGED C   | ARE (GMC                  | -MEDICAL)                  |                  |       |                                       |                          |             |   |                                  |  |
| SACRAMENTO COUNTY (34  | <u>1)</u>                 |                            |                  |       |                                       |                          |             |   |                                  |  |
| Molina Healthcare of CA<br>Partner Plan, Inc.<br>(07-65851) A0-a<br>200 Oceangate Ste. 100.<br>Long Beach, CA 90802-4317       | #130                      | 01/01/08                   | 12/31/12         |       | 160,000/ 22,949                       |                          | Sacramento  |   | Nate Nelson<br>(916) 449-5112    |  |
| CONTACT: Lisa Rubino, Pre-   | sident, (562              | ) 491-7044                 |                  |       |                                       |                          |             |   |                                  |  |
| Western Health Advantage<br>Community Health Plan<br>(07-65853) A2<br>2349 Gateway Oaks Drive, St<br>Sacramento, CA 95833-9754 | uite 100                  | 01/01/08                   | 12/31/12         |       | 15,750/ 16,441                        |                          | Sacramento  |   |                                  |  |
| CONTACT: Rhonda West-Pe  | eters (916) 6             | 14-6002                    |                  |       |                                       |                          |             |   |                                  |  |
| Health Net Community<br>Solutions, Inc.<br>(07-65847) A1-a<br>11971 Foundation Place, Bldg<br>Rancho Cordova, CA 95670         | <b>#150</b><br>g D        | 04/01/08                   | 12/31/12         |       | 168,600/ 35,299                       |                          | Sacramento  |   |                                  |  |
| CONTACT: Lori Hill (916) 935   | 5-1447                    |                            |                  |       |                                       |                          |             |   |                                  |  |
| KP CAL, LLC (NorCal)<br>(07-65849) A0-a<br>1800 Harrison Street, 25th Flo<br>Oakland, CA 94512                                 | <b>#170</b><br>oor        | 01/01/08                   | 12/31/12         |       | 20,000/ 25,370                        |                          | Sacramento  | Charles S. Koch                             | Brad Bittinger<br>(916) 341-7031 |  |
| CONTACT: Cathy Lurty (818)   | ) 557-7955                |                            |                  |       |                                       |                          |             |   |                                  |  |
| Anthem Blue Cross<br>Partnership Plan<br>(07-65845) A1<br>5151 - A Camino Ruiz<br>Camarillo, CA 93012                          | #190                      | 01/01/08                   | 12/31/12         |       | 168,600/ 86,607                       |                          | Sacramento  | Jeff Flick<br>Regional Manager,<br>SSB West | Nathan Nau<br>(916) 558-1797     |  |
| CONTACT: Cindy Metcho (805) 384-7662   |                           |                            |                  |       |                                       |                          |             |   |                                  |  |
|  | т                         | OTAL GMC-ME<br>(Sacramento |                  |       | 710,150/ 186,666                      |                          |             |   |                                  |  |

| DEPARTMENT OF   | HEALTH SERVICE     | S                          |           | MANAGED CARE CAPIT | TATION REPORT                  |                          |           | AUGUST 20  | 09, Page 30 of 31                |
|---|--------------------|----------------------------|-----------|--------------------|--------------------------------|--------------------------|-----------|--|----------------------------------|
| Plan Name and<br>Contract Number  | <u>Code</u><br>No. | Effective Date             | Term Date | Rates              | Maximum/ Current<br>Enrollment | <u>Capitation</u><br>Due | Area      | Contractor   | Contract Manager                 |
| GEOGRAPHIC MANAGED  | CARE (GMC-MEDI     | CAL)                       |           |                    |                                |                          |           |  |                                  |
| SAN DIEGO COUNTY (37)   |                    |                            |           |                    |                                |                          |           |  |                                  |
| <b>Community Health Group</b><br>Partnership Plan, Inc.<br>(05-46127), A5<br>740 Bay Blvd<br>Chula Vista, CA 91910          | #29                | 07/01/08                   | 12/31/09  |                    | 207,000/ 87,700                |                          | San Diego | Ann Warren<br>Chief Member&<br>Govt Relations<br>Officer | Nathan Nau<br>(916) 558-1797     |
| CONTACT: Francisca Chav   | /ez (619) 498-6589 |                            |           |                    |                                |                          |           |  |                                  |
| Health Net Community<br>Solutions, Inc.<br>(05-46128), A5-a<br>11971 Foundation Place Blo<br>Rancho Cordova, CA 95670       |                    | 07/01/08                   | 12/31/09  |                    | 180,000/ 32,642                |                          | San Diego | David Friedman   | Leanne O'Dell<br>(916) 324-0278  |
| CONTACT: Lori Hill (916) 93   | 35-1447            |                            |           |                    |                                |                          |           |  |                                  |
| KP CAL, LLC (SoCal)<br>(05-46129), A7-a<br>393 East Walnut Street, 7th<br>Pasadena, CA 91188                                | #79<br>n Floor     | 07/01/08                   | 12/31/09  |                    | 10,000/ 13,730                 |                          | San Diego | William Caswell  | Brad Bittinger<br>(916) 341-7031 |
| CONTACT: Cathy Lurty (81  | 8) 557-7955        |                            |           |                    |                                |                          |           |  |                                  |
| Molina Healthcare<br>of California Partner Plan, Ir<br>(05-46130) A4<br>200 Oceangate, Ste. 100<br>Long Beach, CA 90802-431 |                    | 07/01/08                   | 12/31/09  |                    | 100,000/ 54,490                |                          | San Diego | Stephen T. O'Dell<br>President & CEO                     | Nate Nelson<br>(916) 449-5112    |
| CONTACT: Greg Hamblin,  | CFO (562) 435-3666 | 5 EXT 127028               |           |                    |                                |                          |           |  |                                  |
| <b>Care 1st Health Plan, LLC</b><br>(05-46131), A5-a<br>601 Potrero Grande Drive<br>Monterey Park, CA 91755                 | #167               | 07/01/07                   | 12/31/09  |                    | 207,000/ 9,525                 |                          | San Diego | Anna Tran<br>Chief Operating<br>Officer                  | Raquel Kravitz<br>(916) 449-5105 |
| CONTACT: Sabra Matovsky   | / (619) 528-4817   |                            |           |                    |                                |                          |           |  |                                  |
|   | TOTAL              | GMC-MEDICAL<br>(SAN DIEGO) |           |                    | 906,000/ 198,087               |                          |           |  |                                  |
| TOTAL ENROLLMENT<br>(PHP, PHP-DENTAL, COH<br>GMC-MEDICAL (SD))  | S, SP, PCCM, 2-PLA | N, GMC-MEDICAL-(SAC        | c),       |                    | 10,920,179/ 3,920,179          |                          |           |  |                                  |

| DEPARTMENT OF  | HEALTH S           | ERVICES           |                  | Ν            | MANAGED CARE CAPITATION R             | AUGUST 2009, Page 31 of 31 |             |   |                                  |
|--|--------------------|-------------------|------------------|--------------|---------------------------------------|----------------------------|-------------|---|----------------------------------|
| Plan Name and<br>Contract Number   | <u>Code</u><br>No. | Effective<br>Date | <u>Term Date</u> | <u>Rates</u> | <u>Maximum/ Current</u><br>Enrollment | <u>Capitation</u><br>Due   | <u>Area</u> | Contractor                                    | Contract Manager                 |
| GEOGRAPHIC MANAGED   | CARE (GM           | IC-DENTAL)        |                  |              |                                       |                            |             |   |                                  |
| SACRAMENTO COUNTY (3   | <u>34)</u>         |                   |                  |              |                                       |                            |             |   |                                  |
| Western Dental Srvs., Inc.<br>(07-65806) A1a<br>530 South Main Street<br>Orange, CA 92863            | #424               | 05/01/08          | 12/31/12         |              | 160,000/ 84,983                       |                            | Sacramento  | Charles S. Koch<br>Vice President             | Brian Nanoo<br>(916) 464-3784    |
| CONTACT: Kelly Duniven (714) 571-3488  |                    |                   |                  |              |                                       |                            |             |   |                                  |
| Access Dental Plan, Inc.<br>(07-65802)<br>8890 Cal Center Drive<br>Sacramento, CA 95826              | #421               | 05/01/08          | 12/31/12         |              | 100,000/ 52,059                       |                            | Sacramento  | Reza Abbaszadeh<br>Chief Executive<br>Officer | Lenatte Blouin<br>(916) 464-0379 |
| CONTACT: Corina Lena (916) 563-6044  |                    |                   |                  |              |                                       |                            |             |   |                                  |
| Liberty Dental Plan<br>(07-65805)<br>3200 El Camino Real, Ste. 2<br>Irvine, CA 92602                 | <b>#425</b>        | 05/01/08          | 12/31/12         |              | 100,000/ 27,636                       |                            | Sacramento  | Dr. Amir Neshat<br>Chief Executive<br>Officer | Lenatte Blouin<br>(916) 464-0379 |
| CONTACT: Dr. Amir Nehat  | ( 949)-223-8       | 3929              |                  |              |                                       |                            |             |   |                                  |
| <b>Community Dental Service</b><br>(07-65803)<br>2 MacArthur Place, Suite 700<br>Santa Ana, CA 92707 |                    | 05/01/08          | 12/31/12         |              | 90,000/ 12,723                        |                            | Sacramento  | Susan Klarner                                 | Brian Nanoo<br>(916) 464-3784    |
| CONTACT: Carolyn Miller (7   | 714)-708-53        | 60                |                  |              |                                       |                            |             |   |                                  |
| Health Net of CA<br>dba: CA Children Svcs.<br>(07-65804)<br>address unknown                          | #427               | 07/01/08          | 12/31/12         |              | 0/ 13,083                             |                            | Sacramento  |   | Wayne Medley<br>(916) 464-0393   |
| CONTACT: unknown   |                    |                   |                  |              |                                       |                            |             |   |                                  |
|  | т                  | OTAL GMC-DE       | NTAL             |              | 450,000/ 190,484                      |                            |             |   |                                  |
| Capitation report updated by<br>Please notify her if there are                                       |                    |                   | 49-5045.         |              |                                       |                            |             |   |                                  |

Please notify her if there are any corrections.