| DI | EPARIMENI OF | SERVICES | | MANAGED CARE CAPITATION REPORT | | | | | MAY 2009, F | | | |
|-------------------------|--------------------|-------------|-------------------|--------------------------------|---|--|--------------------------------|---------------------------------|-------------|-----------------|--------------------------------|--|
| Plan Name Contract N | | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | <u>Capitation</u> <u>Due</u> | <u>Area</u> | Contractor | Contract Manager | |
| PHP | | | | | | | | | | | | |
| MARIN CO | OUNTY (21) | | | | | | | | | | | |
| Oakland, C | son Street, 25th F | | 10/01/07 | 06/30/09 | FAMILY AGED BLIND/DISABLED ADULT REFUGEES FAMILY BCCTP AIDS | \$104.10 \$378.84 \$460.58 \$420.59 \$104.10 \$743.70 \$1,576.66 | 734/ 631 | \$118,675 | Marin | Charles S. Koch | Brad Bittinger 916/341-7031 | |
| Oakland, C | son Street, 25th F | | 10/01/07 | 06/30/09 | MEDICARE PART D FAMILY AGED BLIND/DISABLED ADULT REFUGEES FAMILY BCCTP AIDS | \$104.10 \$110.82 \$91.19 \$420.59 \$104.10 \$743.70 \$1,576.66 | 734/ 147 | \$14,118 | Marin | Charles S. Koch | Brad Bittinger 916/341-7031 | |
| | MARIN | COUNTY | | | SUBTOTAL | | 1,468/ 778 | \$132,793 | | | | |
| SONOMA (| COUNTY (49) | | | | | | | | | | | |
| Oakland, C | son Street, 25th F | | 10/01/07 | 06/30/09 | FAMILY AGED DISABLED ADULT REFUGEES FAMILY BCCTP AIDS | \$96.77 \$353.01 \$455.59 \$451.37 \$96.77 \$791.68 \$1,600.34 | 1,424/ 1,342 | \$241,662 | Sonoma | Charles S. Koch | Brad Bittinger 916/341-7031 | |
| SONOMA | COUNTY (49) | | | | | | | | | | | |
| Oakland, C | son Street, 25th F | | 10/01/07 | 06/30/09 | MEDICARE PART D FAMILY AGED DISABLED ADULT REFUGEES FAMILY BCCTP AIDS | \$96.77 \$100.14 \$91.58 \$451.37 \$96.77 \$791.68 \$1,600.34 | 1,424/ 225 | \$21,018 | Sonoma | Charles S. Koch | Brad Bittinger 916/341-7031 | |
| | SONON | MA COUNT | Y | | SUBTOTAL | | 2,848/ 1,567 | \$262,680 | | | | |
| | | | TOTAL PHE | • | | | 4,316/ 2,345 | \$395,473 | | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| | | | | | MANAGED GAIL GAI HATION KEI OKT | | | | | | | |
|--|-------------|------------------------|-----------|--|--|-----------------------------|---------------------------------|-------------|-----------------|--------------------------------|--|--|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | <u>Capitation</u> <u>Due</u> | <u>Area</u> | Contractor | Contract Manager | | |
| PHP (DENTAL) | | | | | | | | | | | | |
| LOS ANGELES COUNTY (19) | | | | | | | | | | | | |
| Access Dental Plan, Inc. (05-45001), A4 8890 Cal Center Drive Sacramento, CA 95826 | #409 | 01/01/08 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT | \$10.11 \$10.11 \$10.11 \$10.11 \$10.11 \$10.11 \$10.11 \$10.11 | 50,000/ 100,219 | \$1,013,214 | Los Angeles | Mike Betker,CEO | Lenatte Blouin 916-464-0379 | | |
| CONTACT: Corina Lena (916) 5 | 63-6044 | | | % OF POV BCCTP | \$10.11 \$10.11 | | | | | | | |
| American Health Guard (05-45698), A2 30 East Santa Clara, Suite D Arcadia, CA 91006 | #410 | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV BCCTP | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 50,000/ 17,475 | \$173,177 | Los Angeles | David Kutner | Wayne Medley | | |
| Safeguard (05-45701), A2 95 Enterprise, Suite 100 Aliso Viejo, CA 92656-2605 | #406 | 01/01/07 v Programs | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV BCCTP | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 90,000/ 21,266 | \$210,746 | Los Angeles | Paula Lopez | Lenatte Blouin 916-464-0379 | | |

| DEPARTMENT OF HE | ALIH SEK | VICES | | | | MANAGED CARE CAPITATIO | ON REPORT | | | |
|--|--------------|-------------------------------------|-----------|--|--|--------------------------------|-------------------|-------------|--------------------------------------|--------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates_ | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | <u>Contractor</u> | Contract Manager |
| Contract Number | 140. | Date | | rates | | <u>Emonment</u> | <u>Due</u> | Alou | <u>contractor</u> | Contract Manager |
| Health Net Community Solutions, Inc. (05-45703), A3 11971 Foundation Place, Bldg D Rancho Cordova, CA 95670-4502 | #405 | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 60,000/ 30,742 | \$304,653 | Los Angeles | David Meadows | Wayne Medley 916/464-0393 |
| CONTACT: David Meadows 916- | 935-1435 | | | % OF POV BCCTP | \$9.91 \$9.91 | | | | | |
| | | | | | 40.0. | | | | | |
| Care 1st Health Plan (05-45702), A3 601 Potrero Grande Drive Monterey Park, CA 91755 | #403 | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 50,000/ 17,645 | \$174,862 | Los Angeles | Dr. Reginal Moore | Wayne Medley 916/464-0393 |
| CONTACT: Dr. Jorge Weingarten | 626-299-5 | 275 | | % OF POV BCCTP | \$9.91 \$9.91 | | | | | |
| | | | | Public Assistance | | | | | | |
| Western Dental Services (05-45704), A3 530 South Main Street, Sixth Floo Orange, CA 92863 | #413 r | 01/01/07 | 06/30/09 | FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 50,000/ 55,215 | \$547,181 | Los Angeles | Stan Andrakowicz Vice President | Brian Nanoo 916-464-3784 |
| CONTACT: Kelley Duniven (714) | 571-3488 | | | % OF POV BCCTP | \$9.91 \$9.91 | | | | | |
| Liberty Dental Plan (05-45700), A3 3200 El Camino Real, Ste. 290 Irvine, CA 92602 | #416 | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | Unlimited/ 7,024 | \$69,608 | Los Angeles | Amir Neshat,DDS President/CEO | Lenatte Blouin 916-464-0379 |
| CONTACT: Amir Neshat, DDS, 9 | 49-223-892 | .9 | | BCCTP | \$9.91 | | | | | |
| Community Dental Services (05-45699), A2 2 Mac Athur Place, Suite 700 Santa Ana, CA 92707 | #417 | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | Unlimited/ 5,027 | \$49,818 | Los Angeles | Susan Klarner Senior Executive/VP | Brian Nanoo 916-464-3784 |
| CONTACT: Carolyn Miller, 714-70 | | | | BCCTP | \$9.91 | | | | | |
| Total County Public Assistance El Total County Medically Needy Elic **Rates do not reflect | jible, March | th 2001: 1,020,5 1 2001: 655,175 | 545 | | | | | | | |
| **Rates do HVd 9 Alectin Job 128 ortion Effective August 2003 | on L | OS ANGELES | | SUBTOTAL | | 350,000/ 254,613 | 2,543,259 | | | |

rates effective August 2003

| Plan Name and Contract Number | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | <u>Capitation</u> <u>Due</u> | <u>Area</u> | Contractor | Contract Manager | |
|--|-------------|-------------------|-----------|--|--|--------------------------------|---------------------------------|-------------|------------------------------------|--------------------------------|--|
| RIVERSIDE COUNTY (33) Western Dental Services. (05-45704), A3 530 South Main Street, Sixth Floo Orange, CA 92863 CONTACT: Kelley Duniven (714) | | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV BCCTP | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 100,000/ 178 | \$1,764 | Riverside | Stan Andrakowicz Vice President | Brian Nanoo 916-464-3784 | |
| Safeguard (05-45701), A2 95 Enterprise, Suite 100 Aliso Viejo, CA 92656-2605 CONTACT: Paula Lopez, Directo (949) 425-4177 | #407 | 01/01/07 Programs | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV BCCTP | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 90,000/ 73 | \$723 | Riverside | Paula Lopez Director State Gov | Lenatte Blouin 916-464-0379 | |
| Total County Public Assistance El Total County Medically Needy Elig | | | 39 | | | | | | | | |
| RIVERS | IDE COUN | TY | | SUBTOTAL | | 190,000/ 251 | \$2,487 | | | | |

| DEL ARTIMENT OF T | ILALIII OLI | *************************************** | | | | MANAGED CARE CAPITATI | ON INEL OIL | LFORT | | | |
|---|----------------------------------|---|-----------|--|--|--------------------------------|-------------------|----------------|------------------------------------|--------------------------------|--|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager | |
| SAN BERNARDINO COUNTY | (36) | | | | | | | | | | |
| Western Dental Services. (05-45704), A3 530 South Main Street, Sixth Flo Orange, CA 92863 | #415 por | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 100,000/ 323 | \$3,201 | San Bernardino | Stan Andrakowicz Vice President | Brian Nanoo 916-464-3784 | |
| CONTACT: Kelley Duniven (714 | 4) 571-3488 | | | % OF POV BCCTP | \$9.91 \$9.91 | | | | | | |
| Care 1st Health Plan (05-45702), A3 601 Potrero Grande Drive Monterey Park, CA 91755 CONTACT: Dr. Jorge Weingarte | #404 en 626-299- | 01/01/07 | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV BCCTP | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 50,000/ 120 | \$1,189 | San Bernardino | Dr. Reginal Moore | Wayne Medley 916/464-0393 | |
| Safeguard (05-45701), A2 95 Enterprise, Suite 100 Aliso Viejo, CA 92656-2605 CONTACT: Paula Lopez, Direct 949-42 | #408 tor State Gov 25-4177 | 01/01/07 v Programs | 06/30/09 | Public Assistance FAMILY AGED BLIND/DISABLED Medically Needy FAMILY AGED BLIND/DISABLED MI CHILD MI ADULT % OF POV BCCTP | \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 \$9.91 | 90,000/ 490 | \$4,856 | San Bernardino | Paula Lopez | Lenatte Blouin 916-464-0379 | |
| Total County Public Assistance I Total County Medically Needy E | | | | | | | | | | | |
| SAN B | BERNARDIN | O COUNTY | | SUBTOTAL | | 240,000/ 933 | \$9,246 | | | | |
| | 7 | TOTAL PHP (DE | ENTAL) | | | 780,000/ 255,797 | \$2,554,992 | | | | |

| DEPARTMENT OF | HEALTH S | SERVICES | | MANAGE | ED CARE CAPITATION R | | MAY 2009, Page 7 of 35 | | | |
|--|---------------|-------------------|-----------|--------|--------------------------------|----------------|------------------------|------------------|---------------------------------------|--|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager | |
| COUNTY COHS | | | | | | | | | | |
| MONTEREY COUNTY (27) | | | | | | | | | | |
| Santa Cruz-Monterey Managed Medical Care Com dba Central Coast Alliance fo (08-85216) 1600 Green Hills Road | | 01/01/09 | 12/31/13 | | / 64,267 | | Monterey County | Allan McKay | Jane Marine 916/449-5113 | |
| CONTACT: Alan McKay (83 | 31) 457-385 | 50 ext 4330 | | | | | | | | |
| NAPA COUNTY (28) | | | | | | | | | | |
| Solano-Napa County Commission on Medical Card dba Partnership Health Plan California (08-85215) 360 Campus Lane, Suite 10 Fairfield, CA 94534-4036 | of | 01/01/009 | 12/31/13 | | / 12,282 | | Napa County | Jack Horn | Louie Sanchez 916/449-5115 | |
| CONTACT: Jack Horn (707) |) 863-4261 | | | | | | | | | |
| ORANGE COUNTY (30) | | | | | | | | | | |
| Orange County Organized Health System dba CalOptima (08-85214) 1120 West La Veta Ave, 5th Orange, CA 92868-4220 | #506 Floor | 01/01/09 | 12/31/13 | | / 328,412 | | | Richard Chambers | Rachael Arruda-deCell 916/449-5094 | |
| CONTACT: Richard Chamb | ers (714) 2 | 246-8458 | | | | | | | | |
| SAN MATEO COUNTY (41) | | | | | | | | | | |
| San Mateo Health | #503 | 01/01/09 | 12/31/13 | | / 50 000 | | | Maya Altman | Gerlinda Hightower | |

/ 53,969

916/449-5093

CONTACT: Maya Altman (650) 616-2145

Commission

(08-85213)

dba Health Plan of San Mateo

701 Gateway Blvd., Suite 400 South San Francisco, CA 94080

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF | MAY 2009, Page 8 of 35 | | | | | | | | |
|---|------------------------|--------------|-----------|--------------|--|----------------|-------------------------|------------|------------------------------|
| Plan Name and | Code | Effective | Term Date | | ED CARE CAPITATION R <u>Maximum/ Current</u> | Capitation Due | | | , - |
| Contract Number | <u>No.</u> | <u>Date</u> | | <u>Rates</u> | <u>Enrollment</u> | | <u>Area</u> | Contractor | Contract Manager |
| SAN LUIS OBISPO COUNT | TY (40) | | | | | | | | |
| Santa Barbara Health | #501 | 01/01/09 | 12/31/11 | | / 25,179 | | Santa Luis Obispo | Lyle Lyman | O. Z. Kamara |
| Regional Health Authority | | | | | , | | County | , , | 916/449-5084 |
| dba CenCal Health | | | | | | | | | |
| (08-85212) | | | | | | | | | |
| 110 Castilian Drive | | | | | | | | | |
| Goleta, CA 93117 | | | | | | | | | |
| CONTACT: Bob Freeman (| (805) 685-9 | 52 1011 | | | | | | | |
| SANTA BARBARA COUNT SBSLORHA Santa Barbara Regional Health Authority dba CenCal Health Initiative (08-85212) 110 Castillian Dr. Goleta, CA 93117-3028 | <u>Y (42)</u> #502 | 01/01/09 | 12/31/11 | | / 56,630 | | Santa Barbara County | Lyle Lyman | O. Z. Kamara 916/449-5084 |
| CONTACT: Bob Freeman (| (805) 685-9 | 525 ext 1011 | | | | | | | |
| SANTA CRUZ COUNTY (44 | <u>4)</u> | | | | | | | | |
| Santa Cruz-Monterey Managed Medical Care Condba Central Coast Alliance (08-85216) 1600 Green Hills Road Scotts Valley, CA 95066-98 | for Health | 01/01/09 | 12/31/13 | | / 33,148 | | Santa Cruz County | Alan McKay | Jane Marine 916/449-5113 |
| CONTACT: Alan McKay (8 | 31) 457-38 | 50 ext. 4330 | | | | | | | |

/ 58,115

Solano County

Jack Horn

Loyie Sanchez

916/449-5115

SOLANO COUNTY (48)

Solano-Napa County #504 01/01/09 12/31/13 Commission on Medical Care dba Partnership HealthPlan

of California (08-85215)

360 Campus Lane, Suite 100 Fairfield, CA 94534-4036

CONTACT: Jack Horn (707) 863-4261

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

DEPARTMENT OF HEALTH SERVICES MANAGED CARE CAPITATION REPORT MAY 2009, Page 9 of 35

/ 657,733

YOLO COUNTY (48)

 Solano-Napa County
 #509
 01/01/09
 12/31/13
 / 25,731
 Yolo County
 Jack Horn
 Louie Sanchez

 Commission on Medical Care
 916/449-5115
 916/449-5115
 916/449-5115

dba Partnership HealthPlan of California (08-85215) 360 Campus Lane, Suite 100 Fairfield, CA 94534-4036

CONTACT: Jack Horn (707) 863-4100

TOTAL COUNTY COHS

**Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF H | EALTH SER\ | /ICES | | MAI | NAGED CARE | CAPITATION REPORT | | MAY 2009, Page 10 of 35 | | | |
|--|---------------------------|-------------------|-----------|---|--|--------------------------------|-------------------|-------------------------|------------------|-------------------------------|--|
| Plan Name and Contract Number | <u>Code</u> <u>No.</u> | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager | |
| SPECIAL PROJECTS | | | | | | | | | | | |
| ALAMEDA COUNTY (01) | | | | | | | | | | | |
| OnLok Senior Health Services dba OnLok Senior He (07-65707) 1333 Bush Street San Francisco, CA 94109 | #56 alth | 04/01/08 | 12/31/12 | PA-LTC MN-LTC AIDS | \$5,511.03 \$5,511.03 \$5,511.03 | 1,200/ 4 | 22,044 | Alameda | Robert Edmondson | Della Cabrera 916/440-7532 | |
| CONTACT: Robert Edmondso | n (209) 292-8 | 3883 | | | | | | | | | |
| OnLok Senior Health Services dba OnLok Senior He (07-65707) 1333 Bush Street San Francisco, CA 94109 | #56 alth | 04/01/08 | 12/31/12 | MEDICARE PART D PA-LTC MN-LTC AIDS | \$4,222.47 \$4,222.47 \$4,222.47 | 1,200/ 96 | \$405,357 | Alameda | Robert Edmondson | Della Cabrera 916/440-7532 | |
| CONTACT: Robert Edmondso | n (209) 292-8 | 3883 | | | | | | | | | |
| Center for Elders Independence (07-65708) 1955 San Pablo Ave Oakland, CA 94612 | #51 | 04/01/08 | 12/31/12 | PA-LTC MN-LTC AIDS | \$5,778.23 \$5,778.23 \$5,778.23 | 560/ 35 | \$202,238 | Alameda | Peter Szutu | Della Cabrera 916/440-7532 | |
| CONTACT: Peter Szutu (510) | 433-1150 | | | | | | | | | | |
| Center for Elders | #51 | 04/01/08 | 12/31/12 | MEDICARE PART D PA-LTC MN-LTC | \$4,322.76 \$4,322.76 | 560/ 327 | \$1,413,543 | Alameda | Peter Szutu | Della Cabrera 916/440-7532 | |

\$4,322.76

3,520/ 462

\$2,043,182

AIDS

SUBTOTAL

CONTACT: Peter Szutu (510) 433-1150

ALAMEDA COUNTY

(07-65708) 1955 San Pablo Ave

Oakland, CA 94612

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| | | | | | | =000, . ugo o. oo | | | | |
|--|-------------|-------------------|-----------|------------------------------------|--|--------------------------------|-------------------|--------------|-------------|-------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| CONTRA COSTA COUNTY (07) | | | | | | | | | | |
| Center for Elders Independence (07-65708) 1955 San Pablo Ave Oakland, CA 94612 | #54 | 04/01/08 | 12/31/12 | PA-LTC MN-LTC AIDS | \$5,778.23 \$5,778.23 \$5,778.23 | 560/ 7 | \$40,448 | Contra Costa | Peter Szutu | Della Cabrera 916/440-7532 |
| CONTACT: Peter Szutu (510) 43: | 3-1150 | | | | | | | | | |
| Center for Elders Independence (07-65708) 1955 San Pablo Ave Oakland, CA 94612 | #54 | 04/01/08 | 12/31/12 | MEDICARE PART D PA-LTC MN-LTC AIDS | \$4,322.76 \$4,322.76 \$4,322.76 | 560/ 19 | \$82,132 | Contra Costa | Peter Szutu | Della Cabrera 916/440-7532 |
| CONTACT: Peter Szutu (510) 43 | 3-1150 | | | | | | | | | |
| | | | | | | | | | | |

1,120/ 26

\$122,580

SUBTOTAL

MANAGED CARE CAPITATION REPORT

MAY 2009, Page 11 of 35

DEPARTMENT OF HEALTH SERVICES

CONTRA COSTA COUNTY

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES | | | | MANAGED CARE CAPITATION REPORT | | | | | WAY 2009, Page 12 of . | |
|---|----------------|----------------------|-----------|---|--|--------------------------------|-------------------|-------------|---------------------------------|--|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| LOS ANGELES COUNTY (19) | | | | | | | | | | |
| Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite of Long Beach, CA 90806 | #200 100 | 01/01/08 | 12/31/12 | Public Assistance AGED BLIND/DISABLED Medically Needy AGED BLIND/DISABLED | \$99.89 \$115.26 \$99.89 \$115.26 | 5,000/ 0 | \$0 | | David Schmidt | Mary Allard 916/440-7545 |
| CONTACT: David Schmidt (56 | 2) 989-5100 | | | MEDICADE DARE D | | | | | | |
| Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite of Long Beach, CA 90806 | #200 100 | 01/01/08 | 12/31/12 | MEDICARE PART D AGED BLIND/DISABLED Medically Needy AGED BLIND/DISABLED | \$99.89 \$115.26 \$99.89 \$115.26 | 5,000/ 2,835 | \$289,152 | | David Schmidt | Mary Allard 916/440-7545 |
| CONTACT: David Schmidt (56 | 2) 989-5100 | | | B.I.S. A | | | | | | |
| Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite of Long Beach, CA 90806 | #201 100 | 01/01/08 | 12/31/12 | LTC BLIND/DISA Medically Needy LTC AGED | \$3,214.37 \$3,214.37 \$3,214.37 \$3,214.37 | 5,000/ 0 | \$0 | | David Schmidt | Mary Allard 916/440-7545 |
| CONTACT: David Schmidt (56 | 2) 989-5100 | | | MEDICADE DADE D | | | | | | |
| Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite of Long Beach, CA 90806 | #201 100 | 01/01/08 | 12/31/12 | LTC BLIND/DISA Medically Needy LTC AGED | \$3,214.37 \$3,214.37 \$3,214.37 \$3,214.37 | 5,000/ 1,806 | \$5,805,152 | | David Schmidt | Mary Allard 916/440-7545 |
| CONTACT: David Schmidt (56 | 2) 989-5100 | | | | | | | | | |
| Altamed Hith Services Corp. (07-65709) A1 512 South Indiana Street Los Angeles, CA 90063 CONTACT: Sophia Guel-Valer | #052 | 07/01/08 | 12/31/12 | LTC BLIND/DISA LTC AGED LTC BLIND/DISA | \$5,909.86 \$5,909.86 \$5,909.86 \$5,909.86 \$5,909.86 | 300/ 123 | \$726,913 | Los Angeles | Castulo de la Roch President | a Delmira Rosas-Pettit 916/440-7543 |
| CONTINOT. COpilia Cuel Valei | 120010 (UZU) : | 000 1 000 | | MEDICARE PART D | ψυ,υυυ.υυ | | | | | |
| Altamed Hith Services Corp. (07-65709) A1 512 South Indiana Street Los Angeles, CA 90063 | #052 | 07/01/08 | 12/31/12 | Public Assistance LTC AGED LTC BLIND/DISA LTC AGED LTC BLIND/DISA | \$3,393.99 \$3,393.99 \$3,393.99 \$3,393.99 | 300/ 505 | \$1,713,965 | Los Angeles | Castulo de la Roch President | a Delmira Rosas-Pettit 916/440-7543 |
| CONTACT: Sophia Guel-Valer **Rates do not reflect Hyde abortion rates. | ızuela (323) (| | | | \$3,393.99 | 00.000/ | 00.505.105 | | | |
| Effective August 2003 | | LOS ANGELES | COUNTY | SUBTOTAL | | 20,600/ 5,269 | \$8,535,182 | | | |

| DEPARTMENT OF HEALTH SERVICES | MANAGED CARE CAPITATION REPORT | MAY 2009, Page 13 of 35 |
|-------------------------------|--------------------------------|-------------------------|
|-------------------------------|--------------------------------|-------------------------|

| DEPARTMENT OF HEALTH SERVICES | | | | | MANAGED CARE CAPITATION REPORT | | | | WAY 2009, Page 13 of 3 | | | |
|-------------------------------|---|--------------------|-------------------|-----------|---|--|--------------------------------|--------------------------|------------------------|---------------|-----------------------------|--|
| | Plan Name and Contract Number | <u>Code</u> No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | <u>Capitation</u> Due | <u>Area</u> | Contractor | Contract Manager | |
| | RIVERSIDE COUNTY (33) Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite 1 Long Beach, CA 90806 | #204 | 01/01/08 | 12/31/12 | Public Assistance AGED BLIND/DISABLED Medically Needy AGED BLIND/DISABLED | \$96.94 \$109.00 \$96.94 \$109.00 | 5,000/ 0 | \$0 | Riverside | David Schmidt | Mary Allard 916/440-7545 | |
| | CONTACT: David Schmidt (56) Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite 1 Long Beach, CA 90806 | #204 | 01/01/08 | 12/31/12 | MEDICARE PART D Public Assistance AGED BLIND/DISABLED Medically Needy AGED BLIND/DISABLED | \$96.94 \$109.00 \$96.94 \$109.00 | 5,000/ 878 | \$86,476 | Riverside | David Schmidt | Mary Allard 916/440-7545 | |
| | CONTACT: David Schmidt (56) Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite 1 Long Beach, CA 90806 | #205 100 | 01/01/08 | 12/31/12 | Public Assistance LTC AGED LTC BLIND/DISA Medically Needy LTC AGED LTC BLIND/DISA | \$3,288.59 \$3,288.59 \$3,288.59 \$3,288.59 | 5,000/ 0 | \$0 | San Bernardino | David Schmidt | Mary Allard 916/440-7545 | |
| | CONTACT: David Schmidt (56) Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Suite 1 Long Beach, CA 90806 CONTACT: David Schmidt (56) | #205 100 | 01/01/08 | 12/31/12 | MEDICARE PART D Public Assistance LTC AGED LTC BLIND/DISA Medically Needy LTC AGED LTC BLIND/DISA | \$3,288.59 \$3,288.59 \$3,288.59 \$3,288.59 | 5,000/ 612 | \$2,012,617 | San Bernardino | David Schmidt | Mary Allard 916/440-7545 | |
| | · | E COUNTY | | | SUBTOTAL | | 20,000/ 1,490 | \$2,099,093 | - | | | |
| | | | | | | | | | | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HE | ALTH SERV | /ICES | | MAN | MANAGED CARE CAPITATION REPORT | | | | | MAY 2009, Page 14 of 35 | | |
|--|---------------------|-------------------|-----------|------------------------------------|--|--------------------------------|---------------------------------|-------------|---------------|--------------------------------------|--|--|
| Plan Name and Contract Number SACRAMENTO COUNTY (34) | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | <u>Capitation</u> <u>Due</u> | <u>Area</u> | Contractor | Contract Manager | | |
| Sutter Senior Care (07-65710) 1234 U Street Sacramento, CA 95818 | #50 | 04/01/08 | 12/31/12 | PA-LTC MN-LTC AIDS | \$4,920.49 \$4,920.49 \$4,920.49 | 280/ 8 | \$39,364 | Sacramento | Diane Stewart | Delmira Rosas-Pettit 916/440-7543 | | |
| CONTACT: Janet Tedesco (916 | 6) 446-3100 | | | | | | | | | | | |
| Sutter Senior Care (07-65710) 1234 U Street Sacramento, CA 95818 CONTACT: Janet Tedesco (916 | #50 #5) 446-3100 | 04/01/08 | 12/31/12 | MEDICARE PART D PA-LTC MN-LTC AIDS | \$3,563.02 \$3,563.02 \$3,563.02 | 280/ 190 | \$676,974 | Sacramento | Diane Stewart | Delmira Rosas-Pettit 916/440-7543 | | |
| | | | | | | | | | | | | |

560/ 198

\$716,338

SUBTOTAL

SACAMENTO COUNTY

| DEPARIMENTO | F HEALTH SER | VICES | | MANAGED CARE CAPITATION REPORT | | | | | MAY 2009, Page 15 of 3 | | |
|---|---------------------------|-------------------|------------------|---|--|--------------------------------|-------------------|----------------|------------------------|-----------------------------|--|
| Plan Name and Contract Number | <u>Code</u> <u>No.</u> | Effective Date | <u>Term Date</u> | <u>Rates</u> | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager | |
| SAN BERNADINO COUNT | TY (36) | | | Public Assistance | | | | | | | |
| Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, St | #206 uite 100 | 01/01/08 | 12/31/12 | AGED BLIND/DISABLED Medically Needy AGED BLIND/DISABLED | \$89.80 \$108.16 \$89.80 \$108.16 | 5,000/ 0 | \$0 | Riverside | David Schmidt | Mary Allard 916/440-7545 | |
| Long Beach, CA 90806 | | | | | | | | | | | |
| CONTACT: David Schmidt | t (562) 989-5100 |) | | MEDICARE PART D Public Assistance | | | | | | | |
| Scan Health Plan dba: Senior Care Action Network | #206 | 01/01/08 | 12/31/12 | AGED BLIND/DISABLED Medically Needy | \$89.80 \$108.16 | 5,000/ 474 | \$43,924 | Riverside | David Schmidt | Mary Allard 916/440-7545 | |
| (07-65712) 3780 Kilroy Airport Way, Su Long Beach, CA 90806 | uite 100 | | | AGED BLIND/DISABLED | \$89.80 \$108.16 | | | | | | |
| CONTACT: David Schmidt | t (562) 989-5100 |) | | Dublic Assistance | | | | | | | |
| Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Su Long Beach, CA 90806 | #207 uite 100 | 01/01/08 | 12/31/12 | Public Assistance LTC AGED LTC BLIND/DISA Medically Needy LTC AGED LTC BLIND/DISA | \$3,326.65 \$3,326.65 \$3,326.65 \$3,326.65 | 5,000/ 0 | \$0 | San Bernardino | David Schmidt | Mary Allard 916/440-7545 | |
| CONTACT: David Schmidt | t (562) 989-5100 |) | | | | | | | | | |
| Scan Health Plan dba: Senior Care Action Network (07-65712) 3780 Kilroy Airport Way, Su Long Beach, CA 90806 | #207 | 01/01/08 | 12/31/12 | MEDICARE PART D Public Assistance LTC AGED LTC BLIND/DISA Medically Needy LTC AGED LTC BLIND/DISA | \$3,326.65 \$3,326.65 \$3,326.65 \$3,326.65 | 5,000/ 317 | \$1,054,548 | San Bernardino | David Schmidt | Mary Allard 916/440-7545 | |
| CONTACT: David Schmidt | (562) 989-5100 | | | | | | | | | | |
| SAN F | SAN BERNADINO COUNTY | | | | | 20,000/ 791 | \$1,098,472 | | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES | MANAGED CARE CAPITATION REPORT | MAY 2009, Page 16 of 35 |
|-------------------------------|--------------------------------|-------------------------|
|-------------------------------|--------------------------------|-------------------------|

| <u>Plan Name and</u> <u>Contract Number</u> | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | <u>Capitation</u> <u>Due</u> | <u>Area</u> | Contractor | Contract Manager |
|---|---------------------|-------------------|-----------|---|--|--------------------------------|---------------------------------|-------------|---|------------------|
| SAN DIEGO COUNTY (37) Community Elder Care of San Diego (07-65711) A1 328 Maple Street San Diego, CA 92103 | #57 | 02/01/08 | 12/31/12 | Public Assistance AGED BLIND/DISABLED AIDS | \$4,761.40 \$4,761.40 \$4,761.40 | 000/ 9 | \$42,853 | San Diego | | |
| CONTACT: Valerie Conner (61 | 9) 239-6900 | | | MEDICARE PART D Public Assistance | | | | | | |
| Community Elder Care of San Diego (07-65711) A1 328 Maple Street San Diego, CA 92103 CONTACT: Valerie Conner (6 | #57 19) 239-6900 | 02/01/08 | 12/31/12 | AGED BLIND/DISABLED AIDS | \$3,569.67 \$3,569.67 \$3,569.67 | 000/ 52 | \$185,623 | San Diego | Public Assistance AGED BLIND/DISABLED AIDS | |
| SAN DIEC | 30 COUNTY | | | SUBTOTAL | | 000/ 61 | \$228,476 | | | |

| DEPARTMENT OF HEA | ALTH SERVI | CES | | MAN | MANAGED CARE CAPITATION REPORT | | | | | MAY 2009, Page 17 of 35 | | |
|---|--------------|-------------------|-----------|------------------------------------|--|--------------------------------|-------------------|---------------|---------------------------------|----------------------------------|--|--|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager | | |
| SAN FRANCISCO COUNTY (38) |) | | | | | | | | | | | |
| OnLok Senior Health Services dba OnLok Senior Heal (07-65707) 1333 Bush Street San Francisco, CA 94109 | #55 th | 04/01/08 | 12/31/12 | PA-LTC MN-LTC AIDS | \$6,077.65 \$6,077.65 \$6,077.65 | 1,200/ 30 | \$182,330 | San Francisco | Robert Edmondson | DellaCabrera 916/440-7532 | | |
| CONTACT: Robert Edmondson (209) 292-8883 | | | | | | | | | | | | |
| OnLok Senior Health Services, dba OnLok Senior Hea (07-65707) 1333 Bush Street San Francisco, CA 94109 | #55 lth | 04/01/08 | 12/31/12 | MEDICARE PART D PA-LTC MN-LTC AIDS | \$4,399.81 \$4,399.81 \$4,399.81 | 1,200/ 863 | \$3,797,036 | San Francisco | Robert Edmondson | DellaCabrera 916/440-7532 | | |
| CONTACT: Robert Edmondson | (209) 292-88 | 383 | | | | | | | | | | |
| San Francisco City & County Public Health dba Family Mosaic Project 07-65815 1309 Evans Avenue San Francisco, CA 94124 | #601 | 01/01/08 | 12/31/12 | PA-LTC MN-LTC AIDS | \$1,848.75 \$1,848.75 \$1,848.75 | 500/ 138 | \$255,128 | San Francisco | Miriam Martinez, DH Director | Il Sunita Kapoor 916/449-5104 | | |
| CONTACT: Gary Zombalt (415) | 206-7600 | | | | | | | | | | | |
| Con Francisco Cita 9 | #004 | 04/04/00 | 40/04/40 | MEDICARE PART D | C4 040 75 | 500/ 0 | # 0 | O Fi | Minima Mantinas DI | II Consider Manager | | |

\$1,848.75

\$1,848.75

\$1,848.75

500/0

3,400/ 1,031

San Francisco

\$4,234,494

Miriam Martinez, DHI Sunita Kapoor

Director

916/449-5104

San Francisco City &

County Public Health

07-65815 1309 Evans Avenue San Francisco, CA 94124

dba Family Mosaic Project

SAN FRANCISCO COUNTY

CONTACT: Gary Zombalt (415) 206-7600

#601

01/01/08

12/31/12

PA-LTC

MN-LTC

SUBTOTAL

AIDS

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES | MANAGED CARE CAPITATION REPORT | MAY 2009, Page 18 of 35 |
|-------------------------------|--------------------------------|-------------------------|
| | | |

| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
|--|-------------|-------------------|-----------|--|-------------------------------|--------------------------------|-------------------|-------------|------------------|------------------------------|
| SANTA CLARA COUNTY (43) | | | | | | | | | | |
| On Lok Senior Health Services, dba: On Lok Lifeways For PACE 07-65707, A1 1333 Bush Street San Francisco, CA 94109-5611 | | 11/01/08 | 12/31/12 | Public Assistance AGED BLIND/DISABLED AIDS | 5145.76 5145.76 5145.76 | 1600/ 0 | \$0 | San Jose | Robert Edmondson | DellaCabrera 916/440-7532 |
| CONTACT: Sue Wong (415) 2 | | | | | | | | | Robert Edmondson | DellaCabrera 916/440-7532 |
| On Lok Senior Health Services, dba: On Lok Lifeways For PACE 07-65707, A1 1333 Bush Street San Francisco, CA 94109-5611 | | 11/01/08 | 12/31/12 | MEDICARE PART D Public Assistance AGED BLIND/DISABLED AIDS | 4028.58 4028.58 4028.58 | 1600/ 7 | \$28,200 | San Jose | Robert Edmondson | DellaCabrera 916/440-7532 |
| CONTACT: Sue Wong (415) 2 | 92-8720 | | | | | | | | | |
| SANTA CLARA COUNTY | | | | SUBTOTAL | | / 7 | \$28,200 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| | | | | | ., | · · · · · · · · · · · · · · · · · · | | 2000, . ago o. o. | | |
|---|-------------|-------------------|-----------|---|--|-------------------------------------|-------------------|-------------------|------------|--------------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| Sutter Senior Care (07-65710) 1234 U Street Sacramento, CA 95818 | #53 | 04/01/08 | 12/31/12 | PA-LTC MN-LTC AIDS | 4,920.49 4,920.49 4,920.49 | 280/ 0 | \$0 | Sacramento | | Delmira Rosas-Pettit 916/440-7543 |
| CONTACT: Janet Tedesco (916 | 6) 446-3100 | | | | | | | | | |
| Sutter Senior Care (07-65710) 1234 U Street Sacramento, CA 95818 | #53 | 04/01/08 | 12/31/12 | MEDICARE PART D PA-LTC MN-LTC AIDS | \$3,563.02 \$3,563.02 \$3,563.02 | 280/ 1 | \$3,563 | Sacramento | | Delmira Rosas-Pettit 916/440-7543 |
| CONTACT: Janet Tedesco (916) 446-3100 | | | | | | | | | | |
| YOLO COU | INTY | | | SUBTOTAL | | 560/ 1 | \$3,563 | | | |
| | то | OTAL SPECIAL F | PROJECT | | | 69,760/ 9,336 | \$19,109,580 | | | |

MANAGED CARE CAPITATION REPORT

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DEPARTMENT OF HEALTH SERVICES

| DEPARTMENT OF HEALTH SERVICES | MANAGED CARE CAPITATION REPORT | MAY 2009, Page 20 of 35 |
|-------------------------------|--------------------------------|-------------------------|
|-------------------------------|--------------------------------|-------------------------|

| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | <u>Capitation</u> <u>Due</u> | <u>Area</u> | <u>Contractor</u> | Contract Manager |
|---|--------------|-------------------|-----------|--|--|--------------------------------|---------------------------------|-------------|-------------------|-------------------------------|
| PCCM LOS ANGELES COUNTY (| <u>19)</u> | | | | | | | | | |
| AIDS Healthcare Foundation (01-16349) A-10 6255 W. Sunset Blvd., 16th Los Angeles, CA 90028-740 | | 04/01/09 | 12/31/09 | Public Assistance FAMILY AGED DISABLED MI CHILD MI ADULT REFUGEES AIDS | \$103.27 \$466.85 \$622.09 \$103.27 \$265.28 \$103.27 \$1,666.97 | 2,000/ 251 | \$153,032 | Los Angeles | Michael Weinstein | Sunita Kapoor 916/449-5104 |
| CONTACT: Donna Stidham (323) 860-5231 | | | | | | | | | | |
| AIDS Healthcare Foundation (01-16349) A-10 6255 W. Sunset Blvd., 16th Los Angeles, CA 90028-740 | | 04/01/09 | 12/31/09 | MEDICARE PART Public Assistance FAMILY AGED DISABLED MI CHILD MI ADULT REFUGEES AIDS | \$103.27 \$243.89 \$339.33 \$103.27 \$265.28 \$103.27 \$241.34 | 2,000/ 152 | \$51,342 | Los Angeles | Michael Weinstein | Sunita Kapoor 916/449-5104 |
| CONTACT: Donna Stidhan | n (323) 860 | -5231 | | | | | | | | |
| Total County Public Assista | nce Eligible | | | | | | | | | |
| LOS A | NGELES C | COUNTY | | SUBTOTAL | | 4,000/ 403 | \$204,374 | | | |
| | | TOTAL PCCM | | | | 4,000/ 403 | \$204,374 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | Area | Contractor | Contract Manager |
|---|---------------------|-------------------|-----------|--|--|--------------------------------|----------------|---------|-------------|--------------------------------------|
| 2-PLAN | | | | | | | | | | |
| ALAMEDA COUNTY (01) | | | | | | | | | | |
| Alameda Alliance for Health (04-35399), A5, C6 1240 South Loop Road Alameda, CA 94502 CONTACT: Ingrid Lamirault (51 | #300 0) 747-4500 | 10/01/08 | 12/31/09 | BCCTP | \$127.58 \$490.28 \$525.12 \$574.71 \$127.58 \$1,147.45 \$902.12 \$4,919.00 | 180,000/ 83,061 | \$13,366,526 | Alameda | David Kears | Mary Cobb, Interim (916) 449-5103 |
| ALAMEDA COUNTY (01) | | | | MEDICARE PART D | | | | | | |
| Alameda Alliance for Health (04-35399), A5, C6 1240 South Loop Road Alameda, CA 94502 | #300 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$127.58 \$124.02 \$175.98 \$574.71 \$127.58 \$278.54 \$902.12 \$4,919.00 | 180,000/ 3,871 | \$585,223 | Alameda | David Kears | Mary Cobb, Interim (916) 449-5103 |
| CONTACT: Ingrid Lamirault (51) | 0) 747-4500 | | | , i.e.i u | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6, C6 5151-A Camino Ruiz Camarillo, CA 93012 CONTACT: Daniel Barzman (6) | | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$122.47 \$483.83 \$525.70 \$569.71 \$122.47 \$1,185.49 \$867.24 | 109,000/ 25,608 | \$3,908,553 | | California | Suchinda Noybua 916/449-5081 |
| Anthem Blue Cross Partnership Plan (03-76184), A6, C6 5151-A Camino Ruiz Camarillo, CA 93012 | | 10/01/08 | 03/31/10 | MEDICARD PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$122.47 \$120.93 \$170.74 \$569.71 \$122.47 \$264.35 \$867.24 | 109,000/ 733 | \$111,115 | | California | Suchinda Noybua 916/449-5081 |
| CONTACT: Daniel Barzman (62 | | | | | | | | | | |
| Total County Medically Needy E | | 2001: 33,363 | | CURTOTAL | | E70 000/442 070 | ¢47.074.447 | | | |
| ALAME | DA COUNTY | | | SUBTOTAL | | 578,000/ 113,273 | \$17,971,417 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES | | | | MANA | GED CARE | CAPITATION REPORT | MAY 2009, Page 22 of 35 | | | |
|---|--------------|------------------|-----------|--|--|-------------------|-------------------------|--------------|-----------------------------|----------------------------------|
| Plan Name and | Code | Effective | Term Date | | | Maximum/ Current | Capitation Due | | | |
| CONTRA COSTA COUNTY (07) | <u>No.</u> | <u>Date</u> | | <u>Rates</u> | | <u>Enrollment</u> | | <u>Area</u> | Contractor | Contract Manager |
| County of Contra Costa Contra Costa HIth Plan (04-36067), A4, C5, 595 Center Avenue, Suite 100 Martinez, CA 94553 | #301 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$125.28 \$514.37 \$525.72 \$624.12 \$125.28 \$1,145.27 \$877.74 | 3,516/ 49,493 | \$7,768,443 | | County of Contra Costa | Jeanne Ireland (916) 449-5110 |
| CONTACT: Milton Camhi (925) 3 | 313-6004 | | | MEDICARE PART D | | | | | | |
| County of Contra Costa Contra Costa Hith Plan (04-36067), A4, C5, 595 Center Avenue, Suite 100 Martinez, CA 94553 | #301 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$125.28 \$131.20 \$174.74 \$624.12 \$125.28 \$272.49 \$877.74 | 59,430/ 2,104 | \$330,427 | | County of Contra Costa | Jeanne Ireland (916) 449-5110 |
| CONTACT: Milton Camhi (925) 3 | 313-6004 | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6, C6 5151-A Camino Ruiz Camarillo, CA 93012 | #344 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$114.29 \$496.38 \$464.54 \$575.69 \$114.29 \$1,194.63 \$864.54 | 41,000/ 10,448 | \$1,386,596 | Contra Costa | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| Anthem Blue Cross Partnership Plan (03-76184), A6, C6 5151-A Camino Ruiz Camarillo, CA 93012 | #344 | 10/01/08 | 03/31/10 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$114.29 \$124.57 \$167.91 \$575.69 \$114.29 \$262.07 \$864.54 | 41,000/ 190 | \$27,447 | Contra Costa | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Laura Linebach (805) | 384-7876 | | | | | | | | | |
| Total County Public Assistance E | ligible Marc | h 2001: 51 066 | | | | | | | | |
| Total County Medically Needy Eli | | | | | | | | | | |
| | | | | | | | | | | |

SUBTOTAL

144,946/ 62,235

\$9,512,913

CONTRA COSTA COUNTY

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEA | ALTH SERVI | CES | MANAGED CARE CAPITATION REPORT MAY 2009, | | | | Y 2009, Page 23 of 35 | | | |
|---|------------------|-------------------|--|--|--|--------------------------------|-----------------------|-------------|-----------------------------|---------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| FRESNO COUNTY (10) | | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6 ,C6 5151-A Camino Ruiz Camarillo, CA 93012 CONTACT: Cindy Metcho (805) | #341 384-7662 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$111.95 \$525.98 \$515.72 \$619.91 \$111.95 \$1,177.24 \$828.40 | 180,000/ 113,369 | \$15,020,759 | Fresno | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| | | | | MEDICARE PART D | | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184,) A6 ,C6 5151-A Camino Ruiz Camarillo, CA 93012 CONTACT: Cindy Metcho (805) | #341 384-7662 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$111.95 \$114.98 \$163.42 \$619.91 \$111.95 \$255.19 \$828.40 | 180,000/ 2,548 | \$375,253 | Fresno | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| | | | | | | | | | | |
| Health Net Community Solutions, Inc. (03-76182), A5, C8 3400 Data Drive, 1st Floor West Rancho Cordova, CA 95670 CONTACT: Sean O'Brien (626) | #351 683-6246 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$102.89 \$467.39 \$439.80 \$571.07 \$102.89 \$1,152.86 \$860.99 | 180,000/ 73,363 | \$8,407,194 | Fresno | Health Net | Ann Silvia 916/449-5195 |
| | | | | | | | | | | |
| Health Net Community Solutions, Inc. (03-76182), A5, C8 3400 Data Drive, 1st Floor West Rancho Cordova, CA 95670 CONTACT: Sean O'Brien (626) | #351 683-6246 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$102.89 \$122.69 \$146.43 \$571.07 \$102.89 \$257.13 \$860.99 | 180,000/ 647 | \$86,136 | Fresno | Health Net | Ann Silvia 916/449-5195 |
| Total County Public Assistance E Total County Medically Needy El | | | | | | | | | | |
| FRESNO | COUNTY | | | SUBTOTAL | | 720,000/ 189,927 | \$23,889,342 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES | | | | MANAGED CARE CAPITATION REPORT | | | | MAY 2009, Page 24 of 35 | | | |
|--|-----------------|-------------------|-----------|--|--|--------------------------------|----------------|-------------------------|------------------------|------------------------------|--|
| Plan Name and Contract Number KERN COUNTY (15) | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager | |
| Health Net Community Solutions, Inc. (03-76182) A5, C8 3400 Data Drive, 1st Floor West Rancho Cordova, CA 95670 CONTACT: Sean O'Brien (626) | | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$108.28 \$483.07 \$453.45 \$578.32 \$108.28 \$1,184.34 \$856.72 | 73,000/ 27,371 | \$3,510,465 | Kern | Health Net | Ann Silvia 916/449-5195 | |
| CONTROL Court of Brief (020) | 000 0240 | | | | | | | | | | |
| Health Net Community Soultions, Inc. (03-76182) A5, C8 3400 Data Drive, 1st Floor West Rancho Cordova, CA 95670 | #360 | 10/01/08 | 03/31/10 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$108.28 \$123.08 \$153.39 \$578.32 \$108.28 \$250.36 \$856.72 | 73,000/ 621 | \$87,126 | Kern | Health Net | Ann Silvia 916/449-5195 | |
| CONTACT: Sean O'Brien (626) | 683-6246 | | | | | | | | | | |
| Kern Health Systems dba Kern Family Health Care 03-76165, A6, C7 9700 Stockdale Highway Bakersfield, CA 93311-3617 | #303 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$102.06 \$475.69 \$431.61 \$573.62 \$102.06 \$1,144.23 \$818.85 | 115,000/ 97,883 | \$11,680,323 | Kern | Kern Health Systems | Sandra Woods 916/449-5092 | |
| CONTACT: Carol Sorrell (661) 3 | 91-4006 | | | | | | | | | | |
| Kern Health Systems dba Kern Family Health Care 03-76165, A6, C7 9700 Stockdale Highway Bakersfield, CA 93311-3617 | #303 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$102.06 \$120.43 \$159.46 \$573.62 \$102.06 \$247.14 \$818.85 | 115,000/ 1,776 | \$254,970 | Kern | Kern Health Systems | Sandra Woods 916/449-5092 | |
| CONTACT: Carol Sorrell (661) 3 | 91-4006 | | | | | | | | | | |
| Total County Public Assistance E Total County Medically Needy El | Eligible, March | | | | | | | | | | |
| KERN C | COUNTY | | | SUBTOTAL | | 376,000/ 127,651 | \$15,532,884 | | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES | | | | MANAG | CAPITATION REPORT | MAY 2009, Page 25 of 35 | | | | |
|--|-------------------|-------------------|-----------|---|--|--------------------------------|----------------|-------------|------------------------|--------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| LOS ANGELES COUNTY (19) Health Net Community Solutions, Inc. (03-76182), A5, C8 3400 Data Drive, 1st Floor West Rancho Cordova, CA 95670 | #352 | 10/01/08 | 03/31/10 | MI ADULT REFUGEES/FAMILY AIDS \$: | \$92.50 \$460.43 \$416.20 \$550.39 \$92.50 1,095.99 \$859.95 | 710,000/ 423,219 | \$44,073,512 | Los Angeles | Health Net | Ann Silvia 916/449-5195 |
| CONTACT: Sean O'Brien (626) 6 | 83-6246 | | | | | | | | | |
| Health Net Community Solutions, Inc. (03-76182), A5, C8 3400 Data Drive, 1st Floor West Rancho Cordova, CA 95670 | #352 | 10/01/08 | 03/31/10 | DISABLED MI ADULT REFUGEES/FAMILY AIDS | \$92.50 \$117.68 \$146.07 \$550.39 \$92.50 \$267.79 \$859.95 | 710,000/ 5,312 | \$681,112 | Los Angeles | Health Net | Ann Silvia 916/449-5195 |
| CONTACT: Sean O'Brien (626) 6 | 83-6246 | | | | | | | | | |
| LA Care Health Plan (04-36069), A2, C5 555 W. Fifth Street, 19th Floor Los Angeles, CA 90013-3036 CONTACT: Howard Kahn (213) 6 | #304 694 -1250 | 10/01/08 | 12/31/09 | AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS \$ | \$107.82 \$483.01 \$478.24 \$541.03 \$107.82 1,104.40 \$879.46 | 1,150,000/ 745,367 | \$90,737,259 | Los Angeles | LA Care Health Plan | Darnielle Chin 916/449-5097 |
| CONTINOT: Howard Raim (210) C | 7200 | | | | | | | | | |
| LA Care Health Plan (04-36069), A2, C5 555 W. Fifth Street, 19th Floor Los Angeles, CA 90013-3036 | #304 | 10/01/08 | 12/31/09 | AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS | \$107.82 \$113.00 \$148.78 \$541.03 \$107.82 \$269.02 \$879.46 | 1,150,000/ 10,732 | \$1,403,913 | Los Angeles | LA Care Health Plan | Darnielle Chin 916/449-5097 |
| CONTACT: Howard Kahn (213) 6 Total County Public Assistance E Total County Medically Needy Eli | ligible, Marc | | | | | | | | | |
| LOS ANGELES COUNTY | | | | SUBTOTAL | | 3,720,000/ 1,184,630 | \$136,895,796 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HE | ALTH SERVI | CES | | MAN | AGED CARE | CAPITATION REPORT | MAY 2009, Page 3 | | | 2009, Page 26 of 35 |
|---|----------------|-------------------|-----------|---|--|--------------------------------|------------------|-------------|-----------------------------------|--------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| RIVERSIDE COUNTY (33) Inland Empire Health Plan (04-35765), A5, C6 PO BOX 19026 San Bernardino, CA 92423-902 | #305 6 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$105.56 \$469.36 \$465.74 \$575.05 \$105.56 \$1,106.89 \$899.31 | 272,000/ 156,509 | \$18,956,031 | Riverside | Inland Empire Health Plan | Linda McCaul (916) 449-5104 |
| CONTACT: Richard Bruno, CEO | 0 (909) 890-20 | 000 | | | | | | | | |
| Inland Empire Health Plan (04-35765), A5, C6 PO BOX 19026 San Bernardino, CA 92423-902 | #305 6 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$105.56 \$124.27 \$151.66 \$575.05 \$105.56 \$269.02 \$899.31 | 272,000/ 2,667 | \$366,743 | Riverside | Inland Empire Health Plan | Linda McCaul (916) 449-5104 |
| CONTACT: Richard Bruno, CEC | 0 (909) 890-20 | 000 | | | | | | | | |
| Molina Healthcare of California Partner Plan, Inc. (06-55498), A3, C3 200 Oceangate, Ste. 100 Long Beach, CA 90802-4317 | #355 | 10/01/08 | 03/31/11 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$106.28 \$481.14 \$461.35 \$563.55 \$106.28 \$1,050.72 \$874.92 | 83,038/ 35,373 | \$4,090,457 | Riverside | Stephen T. O'Dell Molina, M.D. | Mike Dutra 916/449-5057 |
| CONTACT: Greg Hamblin, CFC | 0 (562) 435-36 | 666 ext. 127028 | | | | | | | | |
| Molina Healthcare of California Partner Plan, Inc. (06-55498), A3, C3 200 Oceangate Ste. 100 Long Beach, CA 90802-4317 | #355 | 10/01/08 | 03/31/11 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$106.28 \$123.72 \$155.98 \$563.55 \$106.28 \$261.09 \$874.92 | 83,038/ 302 | \$40,822 | Riverside | Stephen T. O'Dell Molina, M.D. | Mike Dutra 916/449-5057 |
| CONTACT: Greg Hamblin, CF | (562) 435-366 | 66 ext. 127028 | | | | | | | | |
| Total County Public Assistance Total County Medically Needy E | • | | | | | | | | | |
| RIVERS | SIDE COUNT | Y | | SUBTOTAL | | 710,076/ 194,851 | \$23,454,053 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HE | ALTH SERVIC | ES | | MAN | AGED CARE (| CAPITATION REPORT | | MAY 2009, Pa | | |
|---|---------------|-------------------|-----------|--|--|--------------------------------|----------------|----------------|------------------------------------|--------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| SAN BERNARDINO COUNTY (| (36) | | | | | | | | | |
| Inland Empire Health Plan (04-35765), A5, C6 PO BOX 19026 San Bernardino, CA 92423-902 | #306 6 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$107.61 \$493.26 \$458.20 \$591.48 \$107.61 \$1,081.90 \$826.67 | 272,000/ 174,618 | \$21,422,875 | San Bernardino | Inland Empire Health Plan | Linda McCaul (916) 449-5104 |
| CONTACT: Richard Bruno, CEC | (909) 890-20 | 00 | | | | | | | | |
| Inland Empire Health Plan (04-35765), A5, C6 PO BOX 19026 San Bernardino, CA 92423-902 | #306 6 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$107.61 \$129.26 \$169.13 \$591.48 \$107.61 \$255.51 \$826.67 | 272,000/ 2,865 | \$430,595 | San Bernardino | Inland Empire Health Plan | Linda McCaul (916) 449-5104 |
| CONTACT: Richard Bruno, CEC | (909) 890-20 | 00 | | | | | | | | |
| Molina Healthcare of California Partner Plan, Inc. (06-55498), A3, C3 200 Oceangate Ste. 100. Long Beach, CA 90802-4317 | #356 | 10/01/08 | 03/31/11 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$106.47 \$487.08 \$452.49 \$569.67 \$106.47 \$1,073.06 \$842.54 | 136,332/ 52,104 | \$6,093,813 | San Bernardino | Joann Zarza-Garrio Molina, M.D. | do Mike Dutra 916/449-5057 |
| CONTACT: George Goldstein (| 562) 435-3666 | ; | | | | | | | | |
| Molina Healthcare of California Partner Plan, Inc. (06-55498), A3, C3 200 Oceangate Ste. 100. Long Beach, CA 90802-4317 | #356 | 10/01/08 | 03/31/11 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$106.47 \$127.82 \$153.18 \$569.67 \$106.47 \$260.55 \$842.54 | 136,332/ 358 | \$48,991 | San Bernardino | Joann Zarza-Garrio Molina, M.D. | do Mike Dutra 916/449-5057 |
| CONTACT: George Goldstein (| 562) 435-3666 | 3 | | | | | | | | |
| Total County Public Assistance I Total County Medically Needy E | | | | | | | | | | |
| SAN BE | ERNARDINO (| COUNTY | | SUBTOTAL | | 816,664/ 229,945 | \$27,996,274 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEA | HEALTH SERVICES MANAGED CARE CAPITATION REPORT MAY 2009, Page | | | | 2009, Page 28 of 35 | | | | | |
|---|---|------------------|-----------|--|--|-------------------|-----------------------|---------------|---|---------------------------------|
| Plan Name and | Code | Effective | Term Date | | | Maximum/ Current | Capitation Due | | | |
| Contract Number SAN FRANCISCO COUNTY (38 | <u>No.</u>) | <u>Date</u> | | <u>Rates</u> | | <u>Enrollment</u> | | <u>Area</u> | Contractor | Contract Manager |
| Anthem Blue Cross Partnership Plan (03-76184), A6 ,C6 5151-A Camino Ruiz Camarillo, CA 93012 | #343 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$99.41 \$499.97 \$463.36 \$589.35 \$99.41 \$1,204.71 \$841.61 | 63,000/ 11,175 | \$1,387,527 | San Francisco | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6 ,C6 5151-A Camino Ruiz Camarillo, CA 93012 | #343 | 10/01/08 | 03/31/10 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$99.41 \$109.60 \$160.79 \$589.35 \$99.41 \$264.16 \$841.61 | 63,000/ 426 | \$58,179 | San Francisco | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | | | | | | |
| San Francisco Hlth Authority dba San Francisco Health Plan (04-35400), A4, C6 201 Third Street, 7th Floor San Francisco, CA 94103 | #307 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$131.61 \$487.61 \$545.08 \$600.11 \$131.61 \$1,167.27 \$878.38 | 55,000/ 32,579 | \$5,054,997 | San Francisco | San Francisco Health Authority dba San Francisco Health Plan | Mary Cobb (916) 449-5103 |
| CONTACT: Jean S. Fraser (415) | 615-4202 | | | | | | | | | |
| San Francisco Hlth Authority dba San Francisco Health Plan (04-35400), A4, C6 201 Third Street, 7th Floor San Francisco, CA 94103 | #307 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$131.61 \$136.97 \$175.78 \$600.11 \$131.61 \$257.80 \$878.38 | 55,000/ 1,447 | \$224,713 | San Francisco | San Francisco Health Authority dba San Francisco Health Plan | Mary Cobb (916) 449-5103 |
| CONTACT: Jean S. Fraser (415) | 615-4202 | | | | | | | | | |
| Total County Public Assistance E Total County Medically Needy El | • | | | | | | | | | |
| SAN FR | ANCISCO C | OUNTY | | SUBTOTAL | | 236,000/ 45,627 | \$6,725,416 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES MAI | | | | | | APITATION REPORT | | | MA | Y 2009, Page 29 of 35 |
|---|----------------|-------------|-----------|--|--|------------------|-----------------------|-------------|-----------------------------|----------------------------------|
| Plan Name and | Code | Effective | Term Date | | | Maximum/ Current | Capitation Due | | | |
| Contract Number | No. | <u>Date</u> | | Rates | | Enrollment | | <u>Area</u> | Contractor | Contract Manager |
| SAN JOAQUIN COUNTY (39) | | | | | | | | | | |
| Health Plan of San Joaquin (04-35401), A5, C6 7751 S. Manthey Road French Camp, CA 95231 | #308 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$118.70 \$474.78 \$476.11 \$551.80 \$118.70 \$1,110.21 \$870.95 | 87,000/ 65,626 | \$9,320,766 | San Joaquin | | Jeanne Ireland (916) 449-5110 |
| CONTACT: Terry Mack (209) 93 | 9-3500 | | | | | | | | | |
| Health Plan of San Joaquin (04-35401), A5, C6 7751 S. Manthey Road French Camp, CA 95231 | #308 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$118.70 \$122.72 \$166.79 \$551.80 \$118.70 \$249.78 \$870.95 | 87,000/ 1,451 | \$217,701 | San Joaquin | | Jeanne Ireland (916) 449-5110 |
| CONTACT: Terry Mack (209) 93 | 9-3500 | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6 ,C6 5151– A Camino Ruiz Camarillo, CA 93012 | #358 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$104.47 \$494.00 \$429.81 \$613.67 \$104.47 \$1,129.76 \$840.34 | 87,000/ 26,805 | \$3,246,687 | San Joaquin | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | ψο 1010 1 | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6 ,C6 5151– A Camino Ruiz Camarillo, CA 93012 | #358 | 10/01/08 | 03/31/10 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$104.47 \$116.68 \$166.89 \$613.67 \$104.47 \$261.22 \$840.34 | 87,000/ 561 | \$82,254 | San Joaquin | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) Total County Public Assistance I Total County Medically Needy E | Eligible, Marc | | | | | | | | | |
| SAN JO | AQUIN COL | JNTY | | SUBTOTAL | | 348,000/ 94,443 | \$12,867,408 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEA | DEPARTMENT OF REALTH SERVICES MANAGED CARE CAPITATION REPORT | | | | MAY 2009, Page 30 of 35 | | | | | |
|--|--|-------------------|-----------|---|--|--------------------------------|----------------|-------------|-----------------------------------|----------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | <u>Rates</u> | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| SANTA CLARA COUNTY (43) | | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6, C6 5151-A Camino Ruiz Camarillo, CA 93012 | #345 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$107.46 \$512.15 \$478.00 \$572.03 \$107.46 \$1,226.35 \$833.62 | 95,000/ 31,702 | \$4,057,441 | Santa Clara | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 364-7662 | | | MEDICARE PART D | | | | | | |
| Anthem Blue Cross Partnership Plan (03-76184), A6, C6 5151-A Camino Ruiz Camarillo, CA 93012 | #345 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$107.46 \$121.68 \$162.08 \$572.03 \$107.46 \$262.30 \$833.62 | 95,000/ 832 | \$112,525 | Santa Clara | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | | | | | | |
| Santa Clara Family Health Plan (04-35398), A6, C6 210 E. Hacienda Avenue Campbell, CA 95008-6617 | #309 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP AGNEWS | \$136.51 \$494.67 \$526.39 \$621.38 \$136.51 \$1,172.80 \$864.29 \$4,919.00 | 123,000/ 83,226 | \$13,066,838 | Santa Clara | Santa Clara Family Health Plan | Jeanne Ireland (916) 449-5110 |
| CONTACT: Leona Butler (408) 8 | 74-1901 | | | | | | | | | |
| Santa Clara Family Health Plan (04-35398), A6, C6 210 E. Hacienda Avenue Campbell, CA 95008-6617 | #309 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP AGNEWS | \$136.51 \$126.93 \$171.05 \$621.38 \$136.51 \$257.66 \$864.29 \$4,919.00 | 123,000/ 5,350 | \$783,064 | Santa Clara | Santa Clara Family Health Plan | Jeanne Ireland (916) 449-5110 |
| CONTACT: Leona Butler (408) 8 Total County Public Assistance E Total County Medically Needy El | ligible, March | | | | | | | | | |
| SANTA | CLARA COU | INTY | | SUBTOTAL | | 436,000/ 121,110 | \$18,019,868 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEALTH SERVICES | | | | MANA | CAPITATION REPORT | MAY 2009, Page 3 | | | | |
|---|-------------|-------------------|-----------|--|--|--------------------------------|----------------|-------------|-----------------------------|---------------------------------|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| STANISLAUS COUNTY (50) | | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (04-35797), A5, C5 5151-A Camino Ruiz Camarillo, CA 93012 | #310 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$122.71 \$515.82 \$536.85 \$637.64 \$122.71 \$1,147.08 \$893.39 | 48,100/ 46,981 | \$6,855,373 | Stanislaus | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (04-35797), A5, C5 5151-A Camino Ruiz Camarillo, CA 93012 | #310 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$122.71 \$122.62 \$168.18 \$637.64 \$122.71 \$263.11 \$893.39 | 48,100/ 1,160 | \$176,968 | Stanislaus | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | | | | | | |
| Health Net Community Solutions, Inc. (03-76182), A5, C8 11971 Foundation Place Rancho Cordova, CA 95670 | #361 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$134.00 \$548.74 \$560.51 \$617.90 \$134.00 \$1,199.04 \$912.73 | Unlimited/ 17,554 | \$2,600,381 | Stanislaus | Health Net | Ann Silvia 916/449-5195 |
| CONTACT: Sean O'Brien (626) 6 | 83-6246 | | | | **** | | | | | |
| | | | | MEDICARE PART D | | | | | | |
| Health Net Community Solutions, Inc. (03-76182), A5, C8 11971 Foundation Place Rancho Cordova, CA 95670 | #361 | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$134.00 \$132.18 \$177.54 \$617.90 \$134.00 \$280.66 \$912.73 | Unlimited/ 241 | \$38,242 | Stanislaus | Health Net | Ann Silvia 916/449-5195 |
| CONTACT: Sean O'Brien (626) 6 | 83-6246 | | | DOOTE | ψ312.13 | | | | | |
| Total County Public Assistance E Total County Medically Needy Eli | | | | | | | | | | |
| STANISL | LAUS COU | NTY | | SUBTOTAL | | 96,200/ 65,936 | \$9,670,964 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF HEA | ICES | | MANAGED CARE CAPITATION REPORT | | | | MAY 2009, Page 32 of 35 | | | |
|---|----------|------------------|--------------------------------|--|--|---------------------|-------------------------|-------------|-----------------------------|---------------------------------|
| Plan Name and | Code | Effective | Term Date | | | Maximum/ Current | Capitation Due | | | |
| Contract Number | No. | <u>Date</u> | | <u>Rates</u> | | <u>Enrollment</u> | | <u>Area</u> | Contractor | Contract Manager |
| TULARE COUNTY (54) | | | | | | | | | | |
| Health Net Community Solutions, Inc. (03-76182), A5 C8 3400 Data Drive, 1th Floor West Rancho Cordova, CA 95670 CONTACT: Sean O'Brien (626) 6 | | 10/01/08 | 03/31/10 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$98.84 \$472.42 \$436.82 \$565.37 \$98.84 \$1,064.33 \$838.74 | 42,000/ 22,343 | \$2,413,159 | Tulare | Health Net | Ann Silvia 916/449-5195 |
| | | | | | | | | | | |
| Health Net Community Solutions, Inc. (03-76182), A5, C8 3400 Data Drive, 1th Floor West Rancho Cordova, CA 95670 CONTACT: Sean O'Brien (626) 6 | | 10/01/08 | 03/31/10 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$98.84 \$120.35 \$149.48 \$565.37 \$98.84 \$267.90 \$838.74 | 42,000/ 231 | \$30,124 | Tulare | Health Net | Ann Silvia 916/449-5195 |
| , , | | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (04-36068), A4, C5 5151-A Camino Ruiz Camarillo, CA 93012 | #311 | 10/01/08 | 12/31/09 | FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$111.38 \$507.92 \$514.39 \$573.77 \$111.38 \$1,064.98 \$841.21 | 90,000/ 73,965 | \$9,336,996 | Tulare | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | | | | | | |
| Anthem Blue Cross Partnership Plan (04-36068), A4, C5 5151-A Camino Ruiz Camarillo, CA 93012 | #311 | 10/01/08 | 12/31/09 | MEDICARE PART D FAMILY AGED DISABLED MI ADULT REFUGEES/FAMILY AIDS BCCTP | \$111.38 \$119.99 \$160.73 \$573.77 \$111.38 \$262.30 \$841.21 | 90,000/ 1,396 | \$199,269 | Tulare | Blue Cross of California | Suchinda Noybua 916/449-5081 |
| CONTACT: Cindy Metcho (805) | 384-7662 | | | | | | | | | |
| Total County Public Assistance E Total County Medically Needy El | 0 , | , | | | | | | | | |
| TULARE | E COUNTY | | | SUBTOTAL | | 264,000/ 97,935 | \$11,979,548 | | | |
| | | TOTAL 2-PLAN | | | | 8,445886/ 2,527,563 | \$314,515,883 | | | |

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003

| DEPARTMENT OF | HEALTH S | SERVICES | | MANAG | SED CARE CAPITATION | REPORT | MAY 2009, Page 33 of 35 | | |
|--|---------------------------|--------------------------------------|-------------------------------|------------|--------------------------------|-------------------|-------------------------|---|--------------------------------|
| Plan Name and Contract Number | <u>Code</u> <u>No.</u> | Effective Date | <u>Term Date</u> <u>Ra</u> | <u>tes</u> | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| GEOGRAPHIC MANAGED | CARE (GM | C-MEDICAL) | | | | | | | |
| SACRAMENTO COUNTY (3 | <u>84)</u> | | | | | | | | |
| Molina Healthcare of CA Partner Plan, Inc. (07-65851) A0-a 200 Oceangate Ste. 100. Long Beach, CA 90802-431 | #130 7 | 01/01/08 | 12/31/12 | | 160,000/ 22,502 | | Sacramento | | Nate Nelson 916/449-5112 |
| CONTACT: Lisa Rubino, Pr | esident, (56 | 62) 491-7044 | | | | | | | |
| Western Health Advantage Community Health Plan (07-65853) A2 2349 Gateway Oaks Drive, S Sacramento, CA 95833-975 CONTACT: Rhonda West-F | 4 | 01/01/08 | 12/31/12 | | 15,750/ 16,258 | | Sacramento | | Leanne O'Dell 916/324-0278 |
| Health Net Community Solutions, Inc. (07-65847) A01-a 11971 Foundation Place, Blo Rancho Cordova, CA 95670 CONTACT: Lori Hill (916) 93 | | 04/01/08 | 12/31/12 | | 168,600/ 33,661 | | Sacramento | | Leanne O'Dell 916/324-0278 |
| Molina Healthcare of CA Partner Plan, Inc. (04-36100) A5 200 Oceangate, Ste. 100 Long Beach, CA 90802-431 CONTACT: Lisa Rubino, Pr | 7 | 01/01/07 12/31/07) 2) 491-7044 | 12/31/07 | | 160,000/ 0 | | Sacramento | | Nate Nelson 916/449-5112 |
| KP CAL,LLC (07-65849) A0-a 1800 Harrison Street, 25th F Oakland, CA 94512 | #170 loor | 01/01/08 | 12/31/12 | | 20,000/ 24,101 | | Sacramento | Charles S. Koch | Brad Bittinger 916/341-7031 |
| CONTACT: Cathy Lurty (81 | 8) 557-7955 | 5 | | | | | | | |
| Anthem Blue Cross Partnership Plan (07-65845) A1 5151 - A Camino Ruiz Camarillo, CA 93012 CONTACT: Cindy Metcho (| #190 805) 384-76 | 01/01/08 | 12/31/12 | | 168,600/ 85,766 | | Sacramento | Jeff Flick Regional Manager, SSB West | Nathan Nau 916/558-1797 |
| CC.TITIOT. Citia, Meterio (| 000,00170 | | | | | | | | |

**Rates do not reflect Hyde abortion rates. Effective August 2003 TOTAL GMC-MEDICAL (Sacramento)

710,150/ 182,288

| DEPARTMENT OF HEALTH SERVICES | MANAGED CARE CAPITATION REPORT | MAY 2009, Page 34 of 35 |
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| DEPARTMENT OF HEALTH SERVICES | | | | | MANAGED CAR | | MAY 2009, Page 34 of 3 | | | |
|-------------------------------|--|---------------------|---------------------------|----------|--------------|--------------------------------|------------------------|-------------|--|----------------------------------|
| | Plan Name and Contract Number | | Effective To Date | erm Date | <u>Rates</u> | Maximum/ Current Enrollment | Capitation Due | <u>Area</u> | Contractor | Contract Manager |
| | GEOGRAPHIC MANAGED | CARE (GMC-MEDI | CAL) | | | | | | | |
| | SAN DIEGO COUNTY (37) | | | | | | | | | |
| | Blue Cross of California (05-46126), A3 5151-A Camino Ruiz Camarillo, CA 93012 (expired 12/31/07) CONTACT: Cindy Metcho (80 | #48 05) 384-7662 | 07/01/06 | 12/31/07 | | 202,000/ 0 | | San Diego | John P. Monahan General Manager | Nathan Nau 916/558-1797 |
| | Community Health Group (05-46127), A4 740 Bay Blvd Chula Vista, CA 91910 | #29 | 07/01/07 | 12/31/09 | | 207,000/ 85,435 | | San Diego | Ann Warren Chief Member& Govt Relations Office | Nathan Nau 916/558-1797 er |
| | CONTACT: Francisca Chave | z (619) 498-6589 | | | | | | | | |
| | Health Net Community Solutions, Inc. (05-46128), A5 11971 Foundation Place Bldg Rancho Cordova, CA 95670 | #68 D | 07/01/08 | 12/31/09 | | 180,000/ 29,489 | | San Diego | David Friedman | Leanne O'Dell 916/324-0278 |
| | CONTACT: Lori Hill (916) 935 | 5-1447 | | | | | | | | |
| | KP CAL, LLC (05-46129), A6 393 East Walnut Street, 7th F Pasadena, CA 91188 | #79 Floor | 07/01/06 | 06/30/09 | | 10,000/ 12,924 | | San Diego | William Caswell | Brad Bittinger 916/341-7031 |
| | CONTACT: Cathy Lurty (818 |) 557-7955 | | | | | | | | |
| | Molina Healthcare of California Partner Plan, Inc (05-46130) A4 200 Oceangate, Ste. 100 Long Beach, CA 90802-4317 | #131 | 07/01/08 | 12/31/09 | | 100,000/ 52,580 | | San Diego | Stephen T. O'Dell President & CEO | Nate Nelson 916/449-5112 |
| | CONTACT: Greg Hamblin, C | FO (562) 435-3666 | 6 EXT 127028 | | | | | | | |
| | Care 1st Health Plan (05-46131), A5 601 Potrero Grande Drive Monterey Park, CA 91755 | #167 | 07/01/07 | 12/31/09 | | 207,000/ 8,931 | | San Diego | Anna Tran Chief Operating Officer | Raquel Kravitz 916/449-5105 |
| | CONTACT: Sabra Matovsky (| (619) 528-4817 | | | | | | | | |
| | | | MC-MEDICAL (SAN DIEGO) | | | 906,000/ 189,359 | | | | |
| | | | | | | | | | | |

TOTAL ENROLLMENT (PHP, PHP-DENTAL, COHS, SP, PCCM, 2-PLAN, GMC-MEDICAL-(SAC), GMC-MEDRAALS (SED) to reflect Hyde abortion rates. Effective August 2003

10,920,112/ 3,824,824

| DEPARTMENT OF HEALTH SERVICES | | | | MANA | GED CARE CAPITATION F | MAY 2009, Page 35 of 35 | | | | | |
|---|-------------|-------------------|-----------|-------|--------------------------------|---------------------------------|-------------|---|--------------------------------|--|--|
| Plan Name and Contract Number | Code No. | Effective Date | Term Date | Rates | Maximum/ Current Enrollment | <u>Capitation</u> <u>Due</u> | <u>Area</u> | Contractor | Contract Manager | | |
| GEOGRAPHIC MANAGED CARE (GMC-DENTAL) | | | | | | | | | | | |
| SACRAMENTO COUNTY (34) | | | | | | | | | | | |
| Western Dental Srvs., Inc. (07-65806) A1 530 South Main Street Orange, CA 92863 | #424 | 05/01/08 | 12/31/12 | | 160,000/ 83,072 | | Sacramento | Charles S. Koch Vice President | Brian Nanoo 916-464-3784 | | |
| CONTACT: Kelly Duniven (714) 571-3488 | | | | | | | | | | | |
| Access Dental Plan, Inc. (07-65802) 8890 Cal Center Drive Sacramento, CA 95826 | #421 | 05/01/08 | 12/31/12 | | 100,000/ 51,735 | | Sacramento | Reza Abbaszadeh Chief Executive Officer | Lenatte Blouin 916-464-0379 | | |
| CONTACT: Corina Lena (916) 563-6044 | | | | | | | | | | | |
| Liberty Dental Plan (07-65805) 3200 El Camino Real, Ste. 2 Irvine, CA 92602 | #425 290 | 05/01/08 | 12/31/12 | | 100,000/ 27,188 | | Sacramento | Dr. Amir Neshat Chief Executive Officer | Lenatte Blouin 916-464-0379 | | |
| CONTACT: Dr. Amir Nehat (949)-223-8929 | | | | | | | | | | | |
| Community Dental Services (07-65803) 2 MacArthur Place, Suite 70 Santa Ana, CA 92707 | | 05/01/08 | 12/31/12 | | 90,000/ 12,877 | | Sacramento | Susan Klarner | Brian Nanoo | | |
| CONTACT: Carolyn Miller (714)-708-5360 | | | | | | | | | | | |
| Health Net of CA dba: CA Children Svcs. (07-65804) | #427 | 07/01/08 | 12/31/12 | | 0/ 11,122 | | Sacramento | | Wayne Medley (916) 464-0393 | | |
| CONTACT: | | | | | | | | | | | |
| | 1 | TOTAL GMC-D | ENTAL | | 450,000/ 185,994 | | | | | | |

Capitation report updated by Susan Carey-Myers (916) 449-5045.

^{**}Rates do not reflect Hyde abortion rates. Effective August 2003