

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

| Health Plan Model           | County Name | Contract Number | Contract Effective | Contract Effective To | HCP Code | HCP Name                                     | Invoice Type       | Aid Code Group | Number of Enrollees | Capitation Amount      |
|-----------------------------|-------------|-----------------|--------------------|-----------------------|----------|--|--------------------|----------------|---------------------|------------------------|
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | ADULT          | 13                  | (\$475.38)             |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Medi- | ADULT          | 189                 | \$3,466.26             |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | AGED           | 467                 | \$1,483,461.31         |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Medi- | AGED           | 5,115               | \$389,865.30           |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | AGED           | -40                 | (\$20,154.00)          |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | AGED           | -28                 | (\$14,107.80)          |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | AGED           | 4,257               | (\$5,801,865.30)       |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | AGED           | -12                 | (\$3,310.56)           |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | AGED           | -25                 | (\$6,897.00)           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | BCCTP          | 111                 | \$756,714.23           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Medi- | BCCTP          | 1,256               | \$567,146.80           |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | BCCTP          | -1                  | (\$1,524.23)           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | BCCTP          | 5                   | \$37,001.06            |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Dual  | BCCTP          | 73                  | \$32,963.15            |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | CHILD          | 2,762               | \$250,099.10           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | 6,368               | \$2,465,486.71         |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Medi- | DISABLED       | 76,331              | \$6,725,524.41         |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | -57                 | (\$45,902.67)          |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | -24                 | (\$19,327.44)          |
| COHS                        | Merced      | 08-85216-A11    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | -2                  | (\$1,610.62)           |
| COHS                        | Merced      | 08-85216-Aa10   | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | -4                  | (\$3,221.24)           |
| COHS                        | Merced      | 08-85216-A09    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | -2                  | (\$1,610.62)           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | 4,418               | (\$1,534,513.30)       |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | -10                 | (\$1,898.50)           |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | DISABLED       | -17                 | (\$3,227.45)           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | FAMILY         | 57,822              | (\$556,036.56)         |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Medi- | FAMILY         | 705,129             | \$12,932,065.86        |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | FAMILY         | -23                 | (\$3,641.82)           |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | FAMILY         | -25                 | (\$3,958.50)           |
| COHS                        | Merced      | 08-85216-A11    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | FAMILY         | -2                  | (\$316.68)             |
| COHS                        | Merced      | 08-85216-Aa10   | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | FAMILY         | -2                  | (\$316.68)             |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | FAMILY         | 303                 | \$4,941.18             |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Dual  | FAMILY         | 3,096               | \$56,780.64            |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Healthy Families   | HEALTHY        | 0                   | (\$19,460.68)          |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Healthy       | HEALTHY        | 1,609               | \$29,509.06            |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | LTC            | 47                  | \$835,329.12           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | HQAF Primary Medi- | LTC            | 348                 | \$21,555.12            |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | LTC            | -4                  | (\$32,714.40)          |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | LTC            | -1                  | (\$8,178.60)           |
| COHS                        | Merced      | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | LTC            | 414                 | (\$945,296.98)         |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | LTC            | -5                  | (\$25,835.95)          |
| COHS                        | Merced      | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation | LTC            | -17                 | (\$87,842.23)          |
| <b>Total of HCP - 514 :</b> |             |                 |                    |                       |          |  |                    |                | <b>869,832</b>      | <b>\$17,448,664.12</b> |
| COHS                        | Monterey    | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | ADULT          | 20                  | \$10,838.16            |
| COHS                        | Monterey    | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | HQAF Primary Medi- | ADULT          | 299                 | \$7,343.44             |
| COHS                        | Monterey    | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | 818                 | \$265,846.22           |
| COHS                        | Monterey    | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | HQAF Primary Medi- | AGED           | 8,101               | \$667,441.39           |
| COHS                        | Monterey    | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | -39                 | (\$23,556.78)          |
| COHS                        | Monterey    | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | -17                 | (\$10,268.34)          |
| COHS                        | Monterey    | 08-85216-A11    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | -2                  | (\$1,208.04)           |
| COHS                        | Monterey    | 08-85216-Aa10   | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | -1                  | (\$604.02)             |
| COHS                        | Monterey    | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | 4,934               | \$435,202.90           |
| COHS                        | Monterey    | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | -18                 | (\$3,698.10)           |
| COHS                        | Monterey    | 08-85216-A12    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | AGED           | -16                 | (\$3,287.20)           |
| COHS                        | Monterey    | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation | BCCTP          | 162                 | \$798,854.96           |
| COHS                        | Monterey    | 08-85216-A14    | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | HQAF Primary Medi- | BCCTP          | 1,818               | \$490,532.76           |

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|                             |            |               |          |            |     |  |                    |          |                |                        |
|-----------------------------|------------|---------------|----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | BCCTP    | -2             | (\$2,786.30)           |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | BCCTP    | -3             | (\$4,179.45)           |
| COHS                        | Monterey   | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | BCCTP    | -2             | (\$2,786.30)           |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | BCCTP    | 13             | \$54,763.74            |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | HQAF Primary Dual  | BCCTP    | 109            | \$29,410.38            |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | CHILD    | 19,538         | \$1,724,814.64         |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | CHILD    | -4             | (\$353.12)             |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | CHILD    | -4             | (\$353.12)             |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | CHILD    | 5              | \$441.40               |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | DISABLED | 4,928          | \$12,913,122.59        |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | HQAF Primary Medi- | DISABLED | 58,931         | \$8,411,221.63         |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | DISABLED | -54            | (\$48,482.28)          |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | DISABLED | -34            | (\$30,525.88)          |
| COHS                        | Monterey   | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | DISABLED | -3             | (\$2,693.46)           |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | DISABLED | 4,395          | \$2,394,734.08         |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | DISABLED | -8             | (\$1,524.80)           |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | DISABLED | -14            | (\$2,668.40)           |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | 60,193         | \$29,369,344.98        |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | HQAF Primary Medi- | FAMILY   | 709,152        | \$17,416,773.12        |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | -26            | (\$3,616.08)           |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | -22            | (\$3,059.76)           |
| COHS                        | Monterey   | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | -5             | (\$695.40)             |
| COHS                        | Monterey   | 08-85216-Aa10 | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | -7             | (\$973.56)             |
| COHS                        | Monterey   | 08-85216-A09  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | -4             | (\$556.32)             |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | 364            | \$148,261.17           |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | HQAF Primary Dual  | FAMILY   | 3,258          | \$80,016.48            |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | -1             | (\$139.08)             |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | FAMILY   | -1             | (\$139.08)             |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Healthy Families   | HEALTHY  | 0              | \$72,200.70            |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | HQAF Healthy       | HEALTHY  | 2,541          | \$62,406.96            |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | LTC      | 62             | \$719,121.19           |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | HQAF Primary Medi- | LTC      | 531            | \$92,314.35            |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | LTC      | -7             | (\$51,032.66)          |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | LTC      | -6             | (\$43,742.28)          |
| COHS                        | Monterey   | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | LTC      | 480            | \$4,861,364.13         |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | LTC      | -12            | (\$65,823.96)          |
| COHS                        | Monterey   | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation | LTC      | -16            | (\$87,765.28)          |
| <b>Total of HCP - 508 :</b> |            |               |          |            |     |  |                    |          | <b>880,324</b> | <b>\$80,629,852.32</b> |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | ADULT    | 0              | \$853.30               |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Medi- | ADULT    | 55             | \$1,170.95             |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | 375            | \$316,169.28           |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Medi- | AGED     | 3,936          | \$293,271.36           |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | -35            | (\$19,707.80)          |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | -17            | (\$9,572.36)           |
| COHS                        | Santa Cruz | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | -2             | (\$1,126.16)           |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | 2,631          | \$876,613.89           |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | -9             | (\$1,996.47)           |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | -12            | (\$2,661.96)           |
| COHS                        | Santa Cruz | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | AGED     | -1             | (\$221.83)             |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | BCCTP    | 98             | \$334,947.62           |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Medi- | BCCTP    | 1,273          | \$359,507.93           |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | BCCTP    | -4             | (\$5,526.20)           |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | BCCTP    | -3             | (\$4,144.65)           |
| COHS                        | Santa Cruz | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | BCCTP    | -2             | (\$2,763.10)           |
| COHS                        | Santa Cruz | 08-85216-Aa10 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | BCCTP    | -4             | (\$5,526.20)           |
| COHS                        | Santa Cruz | 08-85216-A09  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | BCCTP    | -2             | (\$2,763.10)           |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | BCCTP    | 12             | \$24,739.73            |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Dual  | BCCTP    | 47             | \$13,273.27            |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | CHILD    | 5,587          | \$477,576.76           |

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|                             |            |               |          |            |     |  |                    |          |                |                        |
|-----------------------------|------------|---------------|----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | CHILD    | -2             | (\$170.96)             |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | CHILD    | -1             | (\$85.48)              |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | CHILD    | 2              | \$170.96               |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | DISABLED | 3,310          | \$3,607,943.15         |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Medi- | DISABLED | 40,951         | \$4,207,305.74         |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | DISABLED | -33            | (\$29,497.05)          |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | DISABLED | -24            | (\$21,452.40)          |
| COHS                        | Santa Cruz | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | DISABLED | -4             | (\$3,575.40)           |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | DISABLED | 3,384          | \$793,316.23           |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | DISABLED | -4             | (\$799.68)             |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | DISABLED | -5             | (\$999.60)             |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | 24,566         | \$8,784,485.55         |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Medi- | FAMILY   | 304,178        | \$6,475,949.62         |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | -9             | (\$1,364.58)           |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | -30            | (\$4,548.60)           |
| COHS                        | Santa Cruz | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | -6             | (\$909.72)             |
| COHS                        | Santa Cruz | 08-85216-Aa10 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | -7             | (\$1,061.34)           |
| COHS                        | Santa Cruz | 08-85216-A09  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | -2             | (\$303.24)             |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | 156            | \$50,685.90            |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Dual  | FAMILY   | 1,603          | \$34,127.87            |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | FAMILY   | -2             | (\$303.24)             |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Healthy Families   | HEALTHY  | 1              | \$16,794.15            |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Healthy       | HEALTHY  | 1,013          | \$21,566.77            |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Healthy Families   | HEALTHY  | -1             | (\$151.62)             |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | 47             | \$723,919.90           |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | HQAF Primary Medi- | LTC      | 497            | \$27,239.76            |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | -3             | (\$19,776.66)          |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | -1             | (\$6,592.22)           |
| COHS                        | Santa Cruz | 08-85216-A14  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | 399            | \$4,838,157.75         |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | -12            | (\$57,833.88)          |
| COHS                        | Santa Cruz | 08-85216-A12  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | -17            | (\$81,931.33)          |
| COHS                        | Santa Cruz | 08-85216-A11  | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | -2             | (\$9,638.98)           |
| COHS                        | Santa Cruz | 08-85216-Aa10 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation | LTC      | -1             | (\$4,819.49)           |
| <b>Total of HCP - 505 :</b> |            |               |          |            |     |  |                    |          | <b>393,864</b> | <b>\$32,223,118.14</b> |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | ADULT    | 5              | \$889.45               |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | HQAF Primary Medi- | ADULT    | 94             | \$2,156.36             |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | 1,935          | \$371,721.21           |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | HQAF Primary Medi- | AGED     | 24,471         | \$1,896,747.21         |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -84            | (\$55,679.40)          |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -66            | (\$43,748.10)          |
| COHS                        | San Mateo  | 08-85213-A12  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -2             | (\$1,325.70)           |
| COHS                        | San Mateo  | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -3             | (\$1,988.55)           |
| COHS                        | San Mateo  | 08-85213-Aa10 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -1             | (\$662.85)             |
| COHS                        | San Mateo  | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -1             | (\$662.85)             |
| COHS                        | San Mateo  | 08-85213-A10  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -1             | (\$662.85)             |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | 9,831          | \$873,193.81           |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -24            | (\$8,476.80)           |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | AGED     | -44            | (\$15,540.80)          |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | 165            | \$212,143.62           |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | HQAF Primary Medi- | BCCTP    | 2,132          | \$326,345.24           |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | -1             | (\$1,544.62)           |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | -4             | (\$6,178.48)           |
| COHS                        | San Mateo  | 08-85213-A12  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | -5             | (\$7,723.10)           |
| COHS                        | San Mateo  | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | -6             | (\$9,267.72)           |
| COHS                        | San Mateo  | 08-85213-Aa10 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | -3             | (\$4,633.86)           |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | 9              | \$11,536.56            |
| COHS                        | San Mateo  | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | HQAF Primary Dual  | BCCTP    | 178            | \$27,246.46            |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | -4             | (\$6,178.48)           |
| COHS                        | San Mateo  | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation | BCCTP    | -4             | (\$6,178.48)           |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                             |           |               |          |            |     |  |                    |          |                |                        |
|-----------------------------|-----------|---------------|----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| COHS                        | San Mateo | 08-85213-A12  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | BCCTP    | -5             | (\$7,723.10)           |
| COHS                        | San Mateo | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | BCCTP    | -8             | (\$12,356.96)          |
| COHS                        | San Mateo | 08-85213-Aa10 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | BCCTP    | -4             | (\$6,178.48)           |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | CHILD    | 7,053          | \$713,834.13           |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | CHILD    | -4             | (\$404.84)             |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | CHILD    | -9             | (\$910.89)             |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | CHILD    | 2              | \$202.42               |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | 4,964          | \$9,211,056.47         |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | HQAF Primary Medi- | DISABLED | 68,222         | \$8,822,469.04         |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -28            | (\$35,001.96)          |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -11            | (\$13,750.77)          |
| COHS                        | San Mateo | 08-85213-A12  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -2             | (\$2,500.14)           |
| COHS                        | San Mateo | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -3             | (\$3,750.21)           |
| COHS                        | San Mateo | 08-85213-Aa10 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -1             | (\$1,250.07)           |
| COHS                        | San Mateo | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -1             | (\$1,250.07)           |
| COHS                        | San Mateo | 08-85213-A10  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -1             | (\$1,250.07)           |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | 5,293          | \$2,849,290.27         |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -21            | (\$8,181.18)           |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | DISABLED | -11            | (\$4,285.38)           |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | 35,338         | \$5,117,997.78         |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | HQAF Primary Medi- | FAMILY   | 461,111        | \$10,577,886.34        |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -20            | (\$3,572.20)           |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -30            | (\$5,358.30)           |
| COHS                        | San Mateo | 08-85213-A12  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -8             | (\$1,428.88)           |
| COHS                        | San Mateo | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -18            | (\$3,214.98)           |
| COHS                        | San Mateo | 08-85213-Aa10 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -3             | (\$535.83)             |
| COHS                        | San Mateo | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -4             | (\$714.44)             |
| COHS                        | San Mateo | 08-85213-A10  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -3             | (\$535.83)             |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | 111            | \$16,669.79            |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | HQAF Primary Dual  | FAMILY   | 1,577          | \$36,176.38            |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | FAMILY   | -1             | (\$178.61)             |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Healthy Families   | HEALTHY  | 0              | (\$2,974.92)           |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | HQAF Healthy       | HEALTHY  | 1,831          | \$42,003.14            |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | 107            | \$2,233,948.22         |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | HQAF Primary Medi- | LTC      | 1,450          | \$365,255.00           |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | -6             | (\$40,073.76)          |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | -3             | (\$20,036.88)          |
| COHS                        | San Mateo | 08-85213-A15  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | 960            | \$20,536,229.30        |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | -21            | (\$145,282.41)         |
| COHS                        | San Mateo | 08-85213-A13  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | -33            | (\$228,300.93)         |
| COHS                        | San Mateo | 08-85213-A12  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | -3             | (\$20,754.63)          |
| COHS                        | San Mateo | 08-85213-A11  | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                     | Primary Capitation | LTC      | -3             | (\$20,754.63)          |
| <b>Total of HCP - 503 :</b> |           |               |          |            |     |  |                    |          | <b>626,321</b> | <b>\$63,482,034.21</b> |
| COHS                        | Orange    | 08-85214-A12  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | ADULT    | 53             | \$25,451.72            |
| COHS                        | Orange    | 08-85214-A12  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Medi- | ADULT    | 768            | \$11,166.72            |
| COHS                        | Orange    | 08-85214-A12  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | ADULT    | 0              | \$27.97                |
| COHS                        | Orange    | 08-85214-A12  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Dual  | ADULT    | 1              | \$14.54                |
| COHS                        | Orange    | 08-85214-A12  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | 8,081          | \$8,024,560.49         |
| COHS                        | Orange    | 08-85214-A12  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Medi- | AGED     | 85,634         | \$5,414,637.82         |
| COHS                        | Orange    | 08-85214-A10  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -424           | (\$181,408.40)         |
| COHS                        | Orange    | 08-85214-A10  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -345           | (\$147,608.25)         |
| COHS                        | Orange    | 08-85214-A9   | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -17            | (\$7,273.45)           |
| COHS                        | Orange    | 08-85214-A08  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -9             | (\$3,850.65)           |
| COHS                        | Orange    | 08-85214-A07  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -4             | (\$1,711.40)           |
| COHS                        | Orange    | 08-85214-A12  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | 47,679         | \$20,212,371.38        |
| COHS                        | Orange    | 08-85214-A10  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -117           | (\$20,716.02)          |
| COHS                        | Orange    | 08-85214-A10  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -204           | (\$36,120.24)          |
| COHS                        | Orange    | 08-85214-A9   | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -7             | (\$1,239.42)           |
| COHS                        | Orange    | 08-85214-A08  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | AGED     | -6             | (\$1,062.36)           |

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|                             |        |              |          |            |     |  |                    |          |                  |                         |
|-----------------------------|--------|--------------|----------|------------|-----|--|--------------------|----------|------------------|-------------------------|
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | 922              | \$4,904,824.82          |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Medi- | BCCTP    | 11,516           | \$2,963,066.80          |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | -2               | (\$2,836.92)            |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | -3               | (\$4,255.38)            |
| COHS                        | Orange | 08-85214-A9  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | -2               | (\$2,836.92)            |
| COHS                        | Orange | 08-85214-A08 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | -4               | (\$5,673.84)            |
| COHS                        | Orange | 08-85214-A07 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | -2               | (\$2,836.92)            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | 30               | \$162,651.14            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Dual  | BCCTP    | 359              | \$92,370.70             |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | -1               | (\$1,418.46)            |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | BCCTP    | -1               | (\$1,418.46)            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | CHILD    | 70,246           | \$5,562,078.28          |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | CHILD    | -13              | (\$1,029.34)            |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | CHILD    | -30              | (\$2,375.40)            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | CHILD    | 5                | \$395.90                |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | 28,717           | \$59,437,670.14         |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Medi- | DISABLED | 340,254          | \$39,891,378.96         |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -241             | (\$212,446.32)          |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -132             | (\$116,360.64)          |
| COHS                        | Orange | 08-85214-A9  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -13              | (\$11,459.76)           |
| COHS                        | Orange | 08-85214-A08 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -20              | (\$17,630.40)           |
| COHS                        | Orange | 08-85214-A07 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -9               | (\$7,933.68)            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | 24,897           | \$14,433,723.01         |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -45              | (\$11,308.95)           |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -70              | (\$17,591.70)           |
| COHS                        | Orange | 08-85214-A9  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -1               | (\$251.31)              |
| COHS                        | Orange | 08-85214-A08 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | DISABLED | -1               | (\$251.31)              |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | 269,703          | \$121,805,996.35        |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Medi- | FAMILY   | 3,272,551        | \$47,582,891.54         |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | -75              | (\$9,339.00)            |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | -163             | (\$20,296.76)           |
| COHS                        | Orange | 08-85214-A9  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | -26              | (\$3,237.52)            |
| COHS                        | Orange | 08-85214-A08 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | -20              | (\$2,490.40)            |
| COHS                        | Orange | 08-85214-A07 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | -9               | (\$1,120.68)            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | 1,183            | \$474,835.26            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Dual  | FAMILY   | 11,666           | \$169,623.64            |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | -2               | (\$249.04)              |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | FAMILY   | -1               | (\$124.52)              |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Healthy Families   | HEALTHY  | 1                | \$277,399.18            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Healthy       | HEALTHY  | 10,834           | \$157,526.36            |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Healthy Families   | HEALTHY  | -10              | (\$1,245.20)            |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Healthy Families   | HEALTHY  | 0                | \$36.10                 |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Healthy       | HEALTHY  | 2                | \$29.08                 |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | 701              | \$14,463,468.62         |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | HQAF Primary Medi- | LTC      | 8,212            | \$3,141,500.60          |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -44              | (\$293,766.88)          |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -27              | (\$180,266.04)          |
| COHS                        | Orange | 08-85214-A9  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -3               | (\$20,029.56)           |
| COHS                        | Orange | 08-85214-A08 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -8               | (\$53,412.16)           |
| COHS                        | Orange | 08-85214-A07 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -2               | (\$13,353.04)           |
| COHS                        | Orange | 08-85214-A12 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | 3,617            | \$52,668,293.52         |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -57              | (\$252,279.72)          |
| COHS                        | Orange | 08-85214-A10 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -109             | (\$482,429.64)          |
| COHS                        | Orange | 08-85214-A9  | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -5               | (\$22,129.80)           |
| COHS                        | Orange | 08-85214-A08 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation | LTC      | -3               | (\$13,277.88)           |
| <b>Total of HCP - 506 :</b> |        |              |          |            |     |  |                    |          | <b>4,195,345</b> | <b>\$399,688,036.90</b> |
| COHS                        | Marin  | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation | ADULT    | 0                | \$342.98                |
| COHS                        | Marin  | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | HQAF Primary Medi- | ADULT    | 22               | \$589.82                |
| COHS                        | Marin  | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation | AGED     | 288              | \$344,199.77            |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                             |           |              |          |            |     |                                       |                    |          |                |                        |
|-----------------------------|-----------|--------------|----------|------------|-----|---------------------------------------|--------------------|----------|----------------|------------------------|
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Primary Medi- | AGED     | 3,230          | \$296,578.60           |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | AGED     | -19            | (\$11,250.47)          |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | AGED     | -14            | (\$8,289.82)           |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | AGED     | 1,779          | \$850,978.86           |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | AGED     | -5             | (\$1,193.90)           |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | AGED     | -8             | (\$1,910.24)           |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | BCCTP    | 48             | \$142,424.64           |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Primary Medi- | BCCTP    | 624            | \$279,907.68           |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | BCCTP    | 2              | \$6,439.08             |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Primary Dual  | BCCTP    | 30             | \$13,457.10            |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | CHILD    | 1,762          | \$162,438.78           |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | CHILD    | 1              | \$92.19                |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | DISABLED | 1,954          | \$5,626,624.96         |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Primary Medi- | DISABLED | 23,265         | \$2,864,154.15         |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | DISABLED | -19            | (\$26,551.36)          |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | DISABLED | -8             | (\$11,179.52)          |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | DISABLED | 2,243          | \$546,015.45           |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | DISABLED | -2             | (\$234.34)             |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | DISABLED | -6             | (\$703.02)             |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | FAMILY   | 10,612         | \$3,846,963.47         |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Primary Medi- | FAMILY   | 129,829        | \$3,480,715.49         |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | FAMILY   | -12            | (\$2,061.36)           |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | FAMILY   | -4             | (\$687.12)             |
| COHS                        | Marin     | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | FAMILY   | -1             | (\$171.78)             |
| COHS                        | Marin     | 08-85215-A12 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | FAMILY   | -5             | (\$858.90)             |
| COHS                        | Marin     | 08-85215-A11 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | FAMILY   | -2             | (\$343.56)             |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | FAMILY   | 62             | \$21,547.77            |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Primary Dual  | FAMILY   | 699            | \$18,740.19            |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Healthy Families   | HEALTHY  | 0              | \$4,458.74             |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Healthy       | HEALTHY  | 286            | \$7,667.66             |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | LTC      | 43             | \$538,930.01           |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | HQAF Primary Medi- | LTC      | 434            | \$261,363.48           |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | LTC      | -2             | (\$14,835.90)          |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | LTC      | -1             | (\$7,417.95)           |
| COHS                        | Marin     | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | LTC      | 385            | \$3,347,140.33         |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | LTC      | -3             | (\$14,609.10)          |
| COHS                        | Marin     | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California | Primary Capitation | LTC      | -8             | (\$38,957.60)          |
| <b>Total of HCP - 510 :</b> |           |              |          |            |     |                                       |                    |          | <b>177,479</b> | <b>\$22,520,515.26</b> |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | ADULT    | 3              | \$703.74               |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | HQAF Primary Medi- | ADULT    | 42             | \$1,113.00             |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | AGED     | 152            | \$125,188.90           |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | HQAF Primary Medi- | AGED     | 1,335          | \$102,621.45           |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | AGED     | -17            | (\$12,248.50)          |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | AGED     | -9             | (\$6,484.50)           |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | AGED     | 1,390          | \$393,937.12           |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | AGED     | -3             | (\$737.67)             |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | AGED     | -7             | (\$1,721.23)           |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | BCCTP    | 15             | \$20,314.16            |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | HQAF Primary Medi- | BCCTP    | 227            | \$61,884.74            |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | BCCTP    | 3              | \$3,721.22             |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | HQAF Primary Dual  | BCCTP    | 29             | \$7,905.98             |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | CHILD    | 1,000          | \$89,500.00            |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | DISABLED | 2,199          | \$2,558,118.34         |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | HQAF Primary Medi- | DISABLED | 27,677         | \$3,304,633.80         |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | DISABLED | -20            | (\$19,221.00)          |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | DISABLED | -8             | (\$7,688.40)           |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | DISABLED | 2,119          | \$576,821.21           |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | DISABLED | -5             | (\$1,170.05)           |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California | Primary Capitation | DISABLED | -4             | (\$936.04)             |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                             |           |              |          |            |     |  |                    |          |                |                        |
|-----------------------------|-----------|--------------|----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | FAMILY   | 14,268         | \$3,262,533.60         |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | HQAF Primary Medi- | FAMILY   | 173,686        | \$4,602,679.00         |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | FAMILY   | -10            | (\$1,892.20)           |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | FAMILY   | -3             | (\$567.66)             |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | FAMILY   | 116            | \$25,338.56            |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | HQAF Primary Dual  | FAMILY   | 1,046          | \$27,719.00            |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | FAMILY   | -1             | (\$189.22)             |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Healthy Families   | HEALTHY  | 0              | \$1,082.16             |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | HQAF Healthy       | HEALTHY  | 334            | \$8,851.00             |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Healthy Families   | HEALTHY  | -2             | (\$378.44)             |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | LTC      | 15             | \$88,814.55            |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | HQAF Primary Medi- | LTC      | 135            | \$413.10               |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | LTC      | -2             | (\$10,537.84)          |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | LTC      | -1             | (\$5,268.92)           |
| COHS                        | Mendocino | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | LTC      | 174            | \$1,013,834.75         |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | LTC      | -8             | (\$39,868.80)          |
| COHS                        | Mendocino | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation | LTC      | -3             | (\$14,950.80)          |
| <b>Total of HCP - 512 :</b> |           |              |          |            |     |  |                    |          | <b>225,862</b> | <b>\$16,153,868.11</b> |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | ADULT    | 3              | \$2,720.65             |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Medi- | ADULT    | 84             | \$3,367.56             |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | AGED     | 249            | \$200,217.83           |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Medi- | AGED     | 3,112          | \$248,586.56           |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | AGED     | -8             | (\$3,862.00)           |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | AGED     | -2             | (\$965.50)             |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | AGED     | 1,327          | \$396,388.82           |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | AGED     | -5             | (\$944.70)             |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | AGED     | -8             | (\$1,511.52)           |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | BCCTP    | 22             | \$88,199.81            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Medi- | BCCTP    | 224            | \$56,454.72            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | BCCTP    | 3              | \$10,699.67            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Dual  | BCCTP    | 24             | \$6,048.72             |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | CHILD    | 1,913          | \$209,990.01           |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | CHILD    | -1             | (\$109.77)             |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | DISABLED | 1,455          | \$1,465,810.11         |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Medi- | DISABLED | 17,592         | \$2,262,507.12         |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | DISABLED | -20            | (\$17,934.80)          |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | DISABLED | -4             | (\$3,586.96)           |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | DISABLED | 1,461          | \$370,713.17           |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | DISABLED | -3             | (\$705.66)             |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | DISABLED | -7             | (\$1,646.54)           |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | FAMILY   | 8,973          | \$4,731,207.15         |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Medi- | FAMILY   | 115,156        | \$4,616,604.04         |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | FAMILY   | -6             | (\$1,141.32)           |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | FAMILY   | -7             | (\$1,331.54)           |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | FAMILY   | 98             | \$46,406.11            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Dual  | FAMILY   | 1,042          | \$41,773.78            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Healthy Families   | HEALTHY  | 0              | \$11,481.34            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Healthy       | HEALTHY  | 481            | \$19,283.29            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | LTC      | 21             | (\$85,964.32)          |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Medi- | LTC      | 248            | \$5,716.40             |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | LTC      | -2             | (\$9,915.52)           |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | LTC      | -1             | (\$4,957.76)           |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | LTC      | 205            | (\$1,062,274.02)       |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | LTC      | -6             | (\$23,381.64)          |
| COHS                        | Napa      | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | LTC      | -6             | (\$23,381.64)          |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | OBRA     | 127            | \$80,445.58            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Medi- | OBRA     | 1,761          | \$80,178.33            |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | Primary Capitation | OBRA     | 0              | \$858.06               |
| COHS                        | Napa      | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa | HQAF Primary Dual  | OBRA     | 39             | \$1,775.67             |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|      |        |              |          |            |     |  |                    |          | Total of HCP - 507 : | 155,534         | \$13,713,819.29 |
|------|--------|--------------|----------|------------|-----|--|--------------------|----------|----------------------|-----------------|-----------------|
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | ADULT    | 9                    | \$4,109.26      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Medi- | ADULT    | 102                  | \$3,164.04      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | AGED     | 960                  | \$1,347,707.08  |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Medi- | AGED     | 10,363               | \$734,840.33    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | AGED     | -31                  | (\$17,310.40)   |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | AGED     | -27                  | (\$15,076.80)   |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | AGED     | 4,660                | \$2,596,004.84  |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | AGED     | -15                  | (\$3,160.20)    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | AGED     | -28                  | (\$5,899.04)    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | BCCTP    | 56                   | \$200,634.47    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Medi- | BCCTP    | 582                  | \$131,095.50    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | BCCTP    | 3                    | \$15,023.29     |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Dual  | BCCTP    | 53                   | \$11,938.25     |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | CHILD    | 5,986                | \$639,364.66    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | CHILD    | -4                   | (\$427.24)      |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | CHILD    | -1                   | (\$106.81)      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | 7,616                | \$10,327,869.97 |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Medi- | DISABLED | 90,603               | \$11,303,630.28 |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -52                  | (\$45,012.24)   |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -40                  | (\$34,624.80)   |                 |
| COHS | Solano | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -8                   | (\$6,924.96)    |                 |
| COHS | Solano | 08-85215-A12 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -9                   | (\$7,790.58)    |                 |
| COHS | Solano | 08-85215-A11 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -2                   | (\$1,731.24)    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | 5,515                | \$1,912,779.36  |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -6                   | (\$1,381.62)    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -13                  | (\$2,993.51)    |                 |
| COHS | Solano | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | DISABLED | -1                   | (\$230.27)      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | 41,512               | \$20,231,868.07 |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Medi- | FAMILY   | 519,698              | \$16,121,031.96 |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | -12                  | (\$2,100.00)    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | -28                  | (\$4,900.00)    |                 |
| COHS | Solano | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | -6                   | (\$1,050.00)    |                 |
| COHS | Solano | 08-85215-A12 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | -10                  | (\$1,750.00)    |                 |
| COHS | Solano | 08-85215-A11 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | -4                   | (\$700.00)      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | 384                  | \$169,545.09    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Dual  | FAMILY   | 3,973                | \$123,242.46    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | FAMILY   | -2                   | (\$350.00)      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Healthy Families   | HEALTHY  | 1                    | \$30,611.80     |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Healthy       | HEALTHY  | 1,245                | \$38,619.90     |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Healthy Families   | HEALTHY  | -2                   | (\$350.00)      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | LTC      | 55                   | \$530,040.64    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Medi- | LTC      | 572                  | \$115,789.96    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | LTC      | -9                   | (\$54,844.92)   |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | LTC      | -1                   | (\$6,093.88)    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | LTC      | 384                  | \$3,140,007.33  |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | LTC      | -9                   | (\$43,397.46)   |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | LTC      | -14                  | (\$67,507.16)   |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | OBRA     | 265                  | \$241,733.92    |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Medi- | OBRA     | 3,709                | \$167,201.72    |                 |
| COHS | Solano | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | OBRA     | -1                   | (\$298.95)      |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation | OBRA     | 1                    | \$998.87        |                 |
| COHS | Solano | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | HQAF Primary Dual  | OBRA     | 14                   | \$631.12        |                 |
|      |        |              |          |            |     |  |                    |          | Total of HCP - 504 : | 697,986         | \$69,813,472.09 |
| COHS | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | ADULT    | 0                    | \$2,012.90      |                 |
| COHS | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Medi- | ADULT    | 60                   | \$1,239.60      |                 |
| COHS | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | AGED     | 627                  | \$3,229,755.13  |                 |
| COHS | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Medi- | AGED     | 6,419                | \$850,003.98    |                 |
| COHS | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | AGED     | -53                  | (\$37,302.99)   |                 |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                             |        |              |          |            |     |  |                    |          |                |                        |
|-----------------------------|--------|--------------|----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | AGED     | -43            | (\$30,264.69)          |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | AGED     | 4,338          | (\$3,736,104.24)       |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | AGED     | -18            | (\$5,108.76)           |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | AGED     | -20            | (\$5,676.40)           |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | BCCTP    | 147            | \$416,037.84           |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Medi- | BCCTP    | 1,745          | \$171,044.90           |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | BCCTP    | 6              | \$18,367.83            |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Dual  | BCCTP    | 72             | \$7,057.44             |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | CHILD    | 7,321          | \$558,592.30           |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | CHILD    | -2             | (\$152.60)             |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | CHILD    | -1             | (\$76.30)              |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | 5,723          | \$29,404,517.64        |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Medi- | DISABLED | 69,140         | \$9,716,935.60         |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | -63            | (\$59,528.07)          |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | -33            | (\$31,181.37)          |
| COHS                        | Sonoma | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | -4             | (\$3,779.56)           |
| COHS                        | Sonoma | 08-85215-A12 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | -2             | (\$1,889.78)           |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | 6,146          | (\$5,310,597.56)       |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | -12            | (\$2,300.16)           |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | DISABLED | -13            | (\$2,491.84)           |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | 36,171         | \$22,637,189.92        |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Medi- | FAMILY   | 436,259        | \$9,013,110.94         |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | -16            | (\$1,907.36)           |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | -11            | (\$1,311.31)           |
| COHS                        | Sonoma | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | -2             | (\$238.42)             |
| COHS                        | Sonoma | 08-85215-A12 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | -6             | (\$715.26)             |
| COHS                        | Sonoma | 08-85215-A11 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | -2             | (\$238.42)             |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | 247            | \$144,326.53           |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Dual  | FAMILY   | 2,694          | \$55,658.04            |
| COHS                        | Sonoma | 08-85215-A12 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | FAMILY   | -2             | (\$238.42)             |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Healthy Families   | HEALTHY  | 0              | \$63,778.73            |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Healthy       | HEALTHY  | 1,607          | \$33,200.62            |
| COHS                        | Sonoma | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Healthy Families   | HEALTHY  | -1             | (\$119.21)             |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Healthy Families   | HEALTHY  | 0              | \$76.92                |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Healthy       | HEALTHY  | 3              | \$61.98                |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | LTC      | 90             | \$1,154,941.48         |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | HQAF Primary Medi- | LTC      | 715            | \$172,693.95           |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | LTC      | -10            | (\$53,944.40)          |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | LTC      | -6             | (\$32,366.64)          |
| COHS                        | Sonoma | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | LTC      | 1,282          | \$626,000.07           |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | LTC      | -31            | (\$124,570.09)         |
| COHS                        | Sonoma | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation | LTC      | -36            | (\$144,662.04)         |
| <b>Total of HCP - 513 :</b> |        |              |          |            |     |  |                    |          | <b>580,425</b> | <b>\$68,689,838.45</b> |
| COHS                        | Yolo   | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | ADULT    | 4              | \$1,225.84             |
| COHS                        | Yolo   | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | HQAF Primary Medi- | ADULT    | 32             | \$682.24               |
| COHS                        | Yolo   | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | 358            | (\$26,990.37)          |
| COHS                        | Yolo   | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | HQAF Primary Medi- | AGED     | 4,094          | \$348,440.34           |
| COHS                        | Yolo   | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | -27            | (\$15,914.88)          |
| COHS                        | Yolo   | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | -16            | (\$9,431.04)           |
| COHS                        | Yolo   | 08-85215-A13 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | -2             | (\$1,178.88)           |
| COHS                        | Yolo   | 08-85215-A12 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | -4             | (\$2,357.76)           |
| COHS                        | Yolo   | 08-85215-A11 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | -2             | (\$1,178.88)           |
| COHS                        | Yolo   | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | 2,236          | (\$117,615.76)         |
| COHS                        | Yolo   | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | -9             | (\$1,829.70)           |
| COHS                        | Yolo   | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | AGED     | -14            | (\$2,846.20)           |
| COHS                        | Yolo   | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | BCCTP    | 39             | \$128,888.85           |
| COHS                        | Yolo   | 08-85215-A16 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | HQAF Primary Medi- | BCCTP    | 429            | \$126,851.01           |
| COHS                        | Yolo   | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | BCCTP    | -1             | (\$1,298.50)           |
| COHS                        | Yolo   | 08-85215-A14 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation | BCCTP    | -2             | (\$2,597.00)           |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                             |                 |               |          |            |     |  |                    |          |                |                        |
|-----------------------------|-----------------|---------------|----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | BCCTP    | 5              | \$8,044.34             |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Primary Dual  | BCCTP    | 4              | \$1,182.76             |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | CHILD    | 1,546          | \$138,274.24           |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | DISABLED | 3,085          | (\$891,743.06)         |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Primary Medi- | DISABLED | 36,205         | \$4,230,192.20         |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | DISABLED | -35            | (\$35,280.35)          |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | DISABLED | -18            | (\$18,144.18)          |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | DISABLED | 2,525          | (\$196,975.50)         |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | DISABLED | -7             | (\$1,745.45)           |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | DISABLED | -9             | (\$2,244.15)           |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | 18,137         | \$7,266,515.68         |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Primary Medi- | FAMILY   | 225,872        | \$4,815,591.04         |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | -12            | (\$1,789.92)           |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | -15            | (\$2,237.40)           |
| COHS                        | Yolo            | 08-85215-A13  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | -2             | (\$298.32)             |
| COHS                        | Yolo            | 08-85215-A12  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | -6             | (\$894.96)             |
| COHS                        | Yolo            | 08-85215-A11  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | -2             | (\$298.32)             |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | 134            | \$49,820.10            |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Primary Dual  | FAMILY   | 1,423          | \$30,338.36            |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | FAMILY   | -1             | (\$149.16)             |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Healthy Families   | HEALTHY  | 0              | \$15,918.88            |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Healthy       | HEALTHY  | 804            | \$17,141.28            |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Healthy Families   | HEALTHY  | -1             | (\$149.16)             |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | LTC      | 42             | \$582,719.17           |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Primary Medi- | LTC      | 344            | \$39,047.44            |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | LTC      | -7             | (\$45,705.80)          |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | LTC      | -3             | (\$19,588.20)          |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | LTC      | 321            | \$3,656,706.36         |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | LTC      | -6             | (\$26,490.24)          |
| COHS                        | Yolo            | 08-85215-A14  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | LTC      | -13            | (\$57,395.52)          |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | OBRA     | 147            | \$268,809.24           |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Primary Medi- | OBRA     | 1,995          | \$69,346.20            |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | Primary Capitation | OBRA     | 0              | \$360.70               |
| COHS                        | Yolo            | 08-85215-A16  | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo | HQAF Primary Dual  | OBRA     | 5              | \$173.80               |
| <b>Total of HCP - 509 :</b> |                 |               |          |            |     |  |                    |          | <b>299,572</b> | <b>\$20,311,901.41</b> |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | ADULT    | 4              | \$2,566.24             |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | HQAF Primary Medi- | ADULT    | 117            | \$2,008.89             |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | 197            | \$570,046.55           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | HQAF Primary Medi- | AGED     | 1,997          | \$148,397.07           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -19            | (\$9,629.20)           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -11            | (\$5,574.80)           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -4             | (\$2,027.20)           |
| COHS                        | San Luis Obispo | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -2             | (\$1,013.60)           |
| COHS                        | San Luis Obispo | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -4             | (\$2,027.20)           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | 1,933          | \$2,233,137.87         |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -6             | (\$1,073.34)           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -2             | (\$357.78)             |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | AGED     | -8             | (\$1,431.12)           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | BCCTP    | 80             | \$306,994.26           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | HQAF Primary Medi- | BCCTP    | 856            | \$76,851.68            |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | BCCTP    | -2             | (\$2,667.54)           |
| COHS                        | San Luis Obispo | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | BCCTP    | -1             | (\$1,333.77)           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | BCCTP    | 7              | \$18,015.80            |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | HQAF Primary Dual  | BCCTP    | 36             | \$3,232.08             |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | CHILD    | 2,558          | \$181,464.52           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | CHILD    | -1             | (\$70.94)              |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | CHILD    | -1             | (\$70.94)              |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | Primary Capitation | DISABLED | 2,978          | \$2,482,325.53         |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority    | HQAF Primary Medi- | DISABLED | 36,674         | \$2,799,326.42         |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                             |                 |               |          |            |     |   |                    |          |                |                        |
|-----------------------------|-----------------|---------------|----------|------------|-----|---|--------------------|----------|----------------|------------------------|
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | DISABLED | -32            | (\$24,593.60)          |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | DISABLED | -10            | (\$7,685.50)           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | DISABLED | -4             | (\$3,074.20)           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | DISABLED | 3,240          | \$500,622.15           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | DISABLED | -5             | (\$731.85)             |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | DISABLED | -2             | (\$292.74)             |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | 19,148         | \$7,501,263.33         |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | HQAF Primary Medi- | FAMILY   | 241,724        | \$4,150,401.08         |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | -6             | (\$739.32)             |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | -2             | (\$246.44)             |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | -3             | (\$369.66)             |
| COHS                        | San Luis Obispo | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | -2             | (\$246.44)             |
| COHS                        | San Luis Obispo | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | -4             | (\$492.88)             |
| COHS                        | San Luis Obispo | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | -1             | (\$123.22)             |
| COHS                        | San Luis Obispo | 08-85212-A07  | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | -1             | (\$123.22)             |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | FAMILY   | 142            | \$52,915.94            |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | HQAF Primary Dual  | FAMILY   | 1,616          | \$27,746.72            |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Healthy Families   | HEALTHY  | 1              | \$20,318.66            |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | HQAF Healthy       | HEALTHY  | 1,031          | \$17,702.27            |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | 41             | \$342,156.71           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | HQAF Primary Medi- | LTC      | 275            | \$6,644.00             |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -6             | (\$42,262.32)          |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -1             | (\$7,043.72)           |
| COHS                        | San Luis Obispo | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | 467            | \$2,688,869.88         |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -4             | (\$17,632.88)          |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -1             | (\$4,408.22)           |
| COHS                        | San Luis Obispo | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -12            | (\$52,898.64)          |
| COHS                        | San Luis Obispo | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -1             | (\$4,408.22)           |
| COHS                        | San Luis Obispo | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -4             | (\$17,632.88)          |
| COHS                        | San Luis Obispo | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -1             | (\$4,408.22)           |
| COHS                        | San Luis Obispo | 08-85212-A07  | 4/1/2009 | 12/31/2012 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation | LTC      | -1             | (\$4,408.22)           |
| <b>Total of HCP - 501 :</b> |                 |               |          |            |     |   |                    |          | <b>314,958</b> | <b>\$23,911,907.83</b> |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | ADULT    | 18             | \$8,619.14             |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | HQAF Primary Medi- | ADULT    | 265            | \$5,517.30             |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | ADULT    | 1              | \$313.32               |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | HQAF Primary Dual  | ADULT    | 5              | \$104.10               |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | 565            | \$836,038.96           |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | HQAF Primary Medi- | AGED     | 6,250          | \$413,500.00           |
| COHS                        | Santa Barbara   | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -40            | (\$21,978.40)          |
| COHS                        | Santa Barbara   | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -27            | (\$14,835.42)          |
| COHS                        | Santa Barbara   | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -11            | (\$6,044.06)           |
| COHS                        | Santa Barbara   | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -3             | (\$1,648.38)           |
| COHS                        | Santa Barbara   | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -3             | (\$1,648.38)           |
| COHS                        | Santa Barbara   | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -1             | (\$549.46)             |
| COHS                        | Santa Barbara   | 08-85212-A07  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -1             | (\$549.46)             |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | 4,173          | \$2,337,377.76         |
| COHS                        | Santa Barbara   | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -11            | (\$2,253.90)           |
| COHS                        | Santa Barbara   | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -7             | (\$1,434.30)           |
| COHS                        | Santa Barbara   | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -23            | (\$4,712.70)           |
| COHS                        | Santa Barbara   | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -4             | (\$819.60)             |
| COHS                        | Santa Barbara   | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -8             | (\$1,639.20)           |
| COHS                        | Santa Barbara   | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -2             | (\$409.80)             |
| COHS                        | Santa Barbara   | 08-85212-A07  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | AGED     | -2             | (\$409.80)             |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | BCCTP    | 151            | \$569,990.40           |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | HQAF Primary Medi- | BCCTP    | 1,640          | \$198,538.40           |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | BCCTP    | 6              | \$36,733.70            |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | HQAF Primary Dual  | BCCTP    | 153            | \$18,522.18            |
| COHS                        | Santa Barbara   | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | CHILD    | 12,264         | \$1,209,598.32         |
| COHS                        | Santa Barbara   | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation | CHILD    | -10            | (\$986.30)             |

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|                             |               |               |          |            |     |   |                    |          |                |                        |
|-----------------------------|---------------|---------------|----------|------------|-----|---|--------------------|----------|----------------|------------------------|
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | CHILD    | -10            | (\$986.30)             |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | CHILD    | 3              | \$295.89               |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | 5,013          | \$8,247,532.74         |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | HQAF Primary Medi- | DISABLED | 60,740         | \$6,145,673.20         |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | -49            | (\$42,458.50)          |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | -18            | (\$15,597.00)          |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | -2             | (\$1,733.00)           |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | 5,075          | \$1,753,761.25         |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | -7             | (\$1,323.35)           |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | -2             | (\$378.10)             |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | -10            | (\$1,890.50)           |
| COHS                        | Santa Barbara | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | DISABLED | -1             | (\$189.05)             |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | 47,921         | \$20,381,960.28        |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | HQAF Primary Medi- | FAMILY   | 589,484        | \$12,273,056.88        |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | -13            | (\$1,873.04)           |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | -6             | (\$864.48)             |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | -10            | (\$1,440.80)           |
| COHS                        | Santa Barbara | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | -15            | (\$2,161.20)           |
| COHS                        | Santa Barbara | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | -1             | (\$144.08)             |
| COHS                        | Santa Barbara | 08-85212-Aa08 | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | -1             | (\$144.08)             |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | 291            | \$119,702.40           |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | HQAF Primary Dual  | FAMILY   | 3,219          | \$67,019.58            |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | FAMILY   | -1             | (\$144.08)             |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Healthy Families   | HEALTHY  | 1              | \$54,051.70            |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | HQAF Healthy       | HEALTHY  | 2,419          | \$50,363.58            |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Healthy Families   | HEALTHY  | -2             | (\$288.16)             |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | 62             | \$769,416.92           |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | HQAF Primary Medi- | LTC      | 438            | \$57,859.80            |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | -10            | (\$87,192.40)          |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | -3             | (\$26,157.72)          |
| COHS                        | Santa Barbara | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | -1             | (\$8,719.24)           |
| COHS                        | Santa Barbara | 08-85212-A13  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | 610            | \$6,014,957.62         |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | -11            | (\$64,081.71)          |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | -2             | (\$11,651.22)          |
| COHS                        | Santa Barbara | 08-85212-A11  | 4/1/2009 | 12/31/2013 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | -19            | (\$110,686.59)         |
| COHS                        | Santa Barbara | 08-85212-A09  | 4/1/2009 | 12/31/2012 | 502 | Santa Barbara Regional Health Authority | Primary Capitation | LTC      | -1             | (\$5,825.61)           |
| <b>Total of HCP - 502 :</b> |               |               |          |            |     |   |                    |          | <b>740,419</b> | <b>\$61,124,656.05</b> |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | ADULT    | 25             | \$3,495.14             |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | HQAF Primary Medi- | ADULT    | 346            | \$8,456.24             |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | 1,308          | \$702,026.70           |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | HQAF Primary Medi- | AGED     | 14,349         | \$845,299.59           |
| COHS                        | Ventura       | 10-87128-A03  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -79            | (\$41,170.06)          |
| COHS                        | Ventura       | 10-87128-A03  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -51            | (\$26,578.14)          |
| COHS                        | Ventura       | 10-87128-A2   | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -4             | (\$2,084.56)           |
| COHS                        | Ventura       | 10-87128      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -6             | (\$3,126.84)           |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | 9,444          | \$2,207,912.76         |
| COHS                        | Ventura       | 10-87128-A03  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -23            | (\$5,377.17)           |
| COHS                        | Ventura       | 10-87128-A03  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -44            | (\$10,286.76)          |
| COHS                        | Ventura       | 10-87128-A2   | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -2             | (\$467.58)             |
| COHS                        | Ventura       | 10-87128      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | AGED     | -1             | (\$233.79)             |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | BCCTP    | 251            | \$288,321.94           |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | HQAF Primary Medi- | BCCTP    | 2,807          | \$899,334.73           |
| COHS                        | Ventura       | 10-87128-A03  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | BCCTP    | -1             | (\$1,062.47)           |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | BCCTP    | 22             | \$25,309.55            |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | HQAF Primary Dual  | BCCTP    | 251            | \$80,417.89            |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | CHILD    | 4,971          | \$387,240.90           |
| COHS                        | Ventura       | 10-87128-A03  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | CHILD    | -2             | (\$155.80)             |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | Primary Capitation | DISABLED | 8,041          | \$6,929,717.66         |
| COHS                        | Ventura       | 10-87128-A05  | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care    | HQAF Primary Medi- | DISABLED | 95,989         | \$9,703,528.01         |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                                     |            |                   |          |            |     |  |                    |          |                   |                         |
|-------------------------------------|------------|-------------------|----------|------------|-----|--|--------------------|----------|-------------------|-------------------------|
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -87               | (\$72,452.73)           |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -52               | (\$43,305.08)           |
| COHS                                | Ventura    | 10-87128-A2       | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -3                | (\$2,498.37)            |
| COHS                                | Ventura    | 10-87128          | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -1                | (\$832.79)              |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | 7,593             | \$1,498,250.76          |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -24               | (\$4,735.68)            |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -13               | (\$2,565.16)            |
| COHS                                | Ventura    | 10-87128-A2       | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -2                | (\$394.64)              |
| COHS                                | Ventura    | 10-87128          | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -4                | (\$789.28)              |
| COHS                                | Ventura    | 10-87128          | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -1                | (\$197.32)              |
| COHS                                | Ventura    | 10-87128          | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | DISABLED | -1                | (\$197.32)              |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | 73,111            | \$10,168,720.91         |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | HQAF Primary Medi- | FAMILY   | 922,693           | \$22,550,616.92         |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -21               | (\$2,764.44)            |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -33               | (\$4,344.12)            |
| COHS                                | Ventura    | 10-87128-A2       | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -10               | (\$1,316.40)            |
| COHS                                | Ventura    | 10-87128          | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -9                | (\$1,184.76)            |
| COHS                                | Ventura    | 10-87128          | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -1                | (\$131.64)              |
| COHS                                | Ventura    | 10-87128          | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -3                | (\$394.92)              |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | 412               | \$56,927.26             |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | HQAF Primary Dual  | FAMILY   | 4,562             | \$111,495.28            |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -2                | (\$263.28)              |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | FAMILY   | -2                | (\$263.28)              |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Healthy Families   | HEALTHY  | 0                 | \$2,495.11              |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | HQAF Healthy       | HEALTHY  | 4,229             | \$103,356.76            |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Healthy Families   | HEALTHY  | -4                | (\$526.56)              |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | LTC      | 70                | \$492,980.42            |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | HQAF Primary Medi- | LTC      | 824               | \$43,968.64             |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | LTC      | -7                | (\$49,192.57)           |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | LTC      | -5                | (\$35,137.55)           |
| COHS                                | Ventura    | 10-87128-A2       | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | LTC      | -1                | (\$7,027.51)            |
| COHS                                | Ventura    | 10-87128-A05      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | LTC      | 919               | \$4,130,041.14          |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | LTC      | -17               | (\$76,399.02)           |
| COHS                                | Ventura    | 10-87128-A03      | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care           | Primary Capitation | LTC      | -18               | (\$80,893.08)           |
| <b>Total of HCP - 515 :</b>         |            |                   |          |            |     |  |                    |          | <b>1,151,683</b>  | <b>\$60,761,563.64</b>  |
| <b>Total of Model Type - COHS :</b> |            |                   |          |            |     |  |                    |          | <b>11,309,604</b> | <b>\$950,473,247.82</b> |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | ADULT    | 7                 | \$1,292.71              |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | HQAF Primary Medi- | ADULT    | 97                | \$1,835.19              |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | 880               | \$1,427,453.26          |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | HQAF Primary Medi- | AGED     | 12,981            | \$664,497.39            |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -19               | (\$9,740.16)            |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -10               | (\$5,126.40)            |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -12               | (\$6,151.68)            |
| GMC Sacramento                      | Sacramento | 07-65845-A08-C01  | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -5                | (\$2,563.20)            |
| GMC Sacramento                      | Sacramento | 07-65845-A7-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -1                | (\$512.64)              |
| GMC Sacramento                      | Sacramento | 07-65845-A7-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -1                | (\$512.64)              |
| GMC Sacramento                      | Sacramento | 07-65845-A06a-C01 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -2                | (\$1,025.28)            |
| GMC Sacramento                      | Sacramento | 07-65845-A06a-C01 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -2                | (\$1,025.28)            |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | 910               | \$292,437.30            |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -4                | (\$442.84)              |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | AGED     | -3                | (\$332.13)              |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | BCCTP    | 8                 | (\$1,289.98)            |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | HQAF Primary Medi- | BCCTP    | 91                | \$14,315.24             |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | CHILD    | 2,900             | \$184,498.00            |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | 13,470            | \$21,865,890.99         |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | HQAF Primary Medi- | DISABLED | 198,925           | \$10,182,970.75         |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -85               | (\$43,574.40)           |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -23               | (\$11,790.72)           |
| GMC Sacramento                      | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -10               | (\$5,126.40)            |

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|                             |            |                   |          |            |     |  |                    |          |                  |                        |
|-----------------------------|------------|-------------------|----------|------------|-----|--|--------------------|----------|------------------|------------------------|
| GMC Sacramento              | Sacramento | 07-65845-A08-C01  | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -4               | (\$2,050.56)           |
| GMC Sacramento              | Sacramento | 07-65845-A7-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -2               | (\$1,025.28)           |
| GMC Sacramento              | Sacramento | 07-65845-A7-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -2               | (\$1,025.28)           |
| GMC Sacramento              | Sacramento | 07-65845-A06a-C01 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -2               | (\$1,025.28)           |
| GMC Sacramento              | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | 2,342            | \$116,283.08           |
| GMC Sacramento              | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -5               | (\$620.90)             |
| GMC Sacramento              | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | DISABLED | -7               | (\$869.26)             |
| GMC Sacramento              | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | 79,792           | \$15,387,008.89        |
| GMC Sacramento              | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | HQAF Primary Medi- | FAMILY   | 1,471,944        | \$27,571,398.75        |
| GMC Sacramento              | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -31              | (\$3,153.63)           |
| GMC Sacramento              | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -16              | (\$1,627.68)           |
| GMC Sacramento              | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -13              | (\$1,322.49)           |
| GMC Sacramento              | Sacramento | 07-65845-A08-C01  | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -6               | (\$610.38)             |
| GMC Sacramento              | Sacramento | 07-65845-A7-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -4               | (\$406.92)             |
| GMC Sacramento              | Sacramento | 07-65845-A7-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -1               | (\$101.73)             |
| GMC Sacramento              | Sacramento | 07-65845-A06a-C01 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -5               | (\$508.65)             |
| GMC Sacramento              | Sacramento | 07-65845-A06a-C01 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -5               | (\$508.65)             |
| GMC Sacramento              | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | 261              | \$53,304.82            |
| GMC Sacramento              | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | HQAF Primary Dual  | FAMILY   | 5,840            | \$108,957.01           |
| GMC Sacramento              | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Primary Capitation | FAMILY   | -1               | (\$101.73)             |
| GMC Sacramento              | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Healthy Families   | HEALTHY  | 0                | \$13,344.25            |
| GMC Sacramento              | Sacramento | 07-65845-A9-C2    | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | HQAF Healthy       | HEALTHY  | 3,003            | \$56,160.41            |
| GMC Sacramento              | Sacramento | 07-65845-A9-C01   | 1/1/2008 | 12/31/2013 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento | Healthy Families   | HEALTHY  | -1               | (\$101.73)             |
| <b>Total of HCP - 190 :</b> |            |                   |          |            |     |  |                    |          | <b>1,793,169</b> | <b>\$77,837,374.14</b> |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | ADULT    | 3                | \$226.05               |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | HQAF Primary Medi- | ADULT    | 74               | \$1,264.16             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | 902              | \$2,380,161.11         |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | HQAF Primary Medi- | AGED     | 13,203           | \$614,599.65           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | -21              | (\$9,844.59)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | -13              | (\$6,094.27)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | -10              | (\$4,687.90)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | -7               | (\$3,281.53)           |
| GMC Sacramento              | Sacramento | 07-65847-A08-C01  | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | -1               | (\$468.79)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | 1,053            | \$394,532.78           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | -2               | (\$229.86)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | AGED     | -4               | (\$459.72)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | BCCTP    | 5                | \$577.81               |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | HQAF Primary Medi- | BCCTP    | 17               | \$2,477.78             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | CHILD    | 9,668            | \$513,854.20           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | CHILD    | -7               | (\$372.05)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | 11,571           | \$30,015,417.69        |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | HQAF Primary Medi- | DISABLED | 165,245          | \$7,692,154.75         |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -54              | (\$25,314.66)          |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -12              | (\$5,625.48)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -4               | (\$1,875.16)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -3               | (\$1,406.37)           |
| GMC Sacramento              | Sacramento | 07-65847-A08-C01  | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -7               | (\$3,281.53)           |
| GMC Sacramento              | Sacramento | 07-65847-A07-C01  | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -3               | (\$1,406.37)           |
| GMC Sacramento              | Sacramento | 07-65847-A06a-C01 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -1               | (\$468.79)             |
| GMC Sacramento              | Sacramento | 07-65847-A06a-C01 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -1               | (\$468.79)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -1               | (\$468.79)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | 1,840            | \$190,760.84           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -3               | (\$397.20)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -1               | (\$132.40)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -2               | (\$264.80)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | DISABLED | -2               | (\$264.80)             |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | FAMILY   | 57,196           | \$4,401,860.65         |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | HQAF Primary Medi- | FAMILY   | 947,701          | \$16,236,471.93        |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.           | Primary Capitation | FAMILY   | -26              | (\$2,589.08)           |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

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|                             |            |                   |          |            |     |  |                    |          |                  |                        |
|-----------------------------|------------|-------------------|----------|------------|-----|--|--------------------|----------|------------------|------------------------|
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Primary Capitation | FAMILY   | -15              | (\$1,493.70)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Primary Capitation | FAMILY   | -13              | (\$1,294.54)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Primary Capitation | FAMILY   | -8               | (\$796.64)             |
| GMC Sacramento              | Sacramento | 07-65847-A08-C01  | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Primary Capitation | FAMILY   | -3               | (\$298.74)             |
| GMC Sacramento              | Sacramento | 07-65847-A06a-C01 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc.                 | Primary Capitation | FAMILY   | -1               | (\$99.58)              |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Primary Capitation | FAMILY   | 195              | \$15,161.55            |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | HQAF Primary Dual  | FAMILY   | 3,604            | \$61,601.90            |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Primary Capitation | FAMILY   | -1               | (\$99.58)              |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Healthy Families   | HEALTHY  | 1                | (\$2,104.52)           |
| GMC Sacramento              | Sacramento | 07-65847-A9-C2    | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | HQAF Healthy       | HEALTHY  | 2,030            | \$34,703.02            |
| GMC Sacramento              | Sacramento | 07-65847-A9-C01   | 4/1/2008 | 12/31/2013 | 150 | Health Net Community Solutions, Inc.                 | Healthy Families   | HEALTHY  | -1               | (\$99.58)              |
| <b>Total of HCP - 150 :</b> |            |                   |          |            |     |  |                    |          | <b>1,214,081</b> | <b>\$62,480,136.06</b> |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | ADULT    | 1                | \$106.51               |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Primary Medi- | ADULT    | 10               | \$197.10               |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | AGED     | 180              | \$150,956.58           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Primary Medi- | AGED     | 3,070            | \$190,831.20           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | AGED     | -1               | (\$523.58)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | AGED     | -2               | (\$1,047.16)           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | AGED     | -4               | (\$2,094.32)           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | AGED     | 697              | \$189,693.05           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | AGED     | -2               | (\$215.84)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | AGED     | -5               | (\$539.60)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | BCCTP    | 8                | (\$17,918.45)          |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Primary Medi- | BCCTP    | 158              | \$22,698.32            |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | BCCTP    | 1                | (\$1,977.30)           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Primary Dual  | BCCTP    | 19               | \$2,780.62             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | CHILD    | 12,135           | \$839,742.00           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | CHILD    | -2               | (\$38.40)              |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | CHILD    | -1               | (\$69.20)              |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | 3,446            | \$2,889,792.62         |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Primary Medi- | DISABLED | 58,504           | \$3,636,608.64         |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | -19              | (\$9,948.02)           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | -6               | (\$3,141.48)           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | -2               | (\$1,047.16)           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | 1,532            | (\$2,237.60)           |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | -4               | (\$481.60)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | -1               | (\$120.40)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | DISABLED | -4               | (\$481.60)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | FAMILY   | 23,562           | \$2,602,245.21         |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Primary Medi- | FAMILY   | 410,285          | \$8,083,978.75         |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | FAMILY   | -4               | (\$465.44)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | FAMILY   | -6               | (\$698.16)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | FAMILY   | -1               | (\$116.36)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | FAMILY   | 201              | \$22,398.12            |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Primary Dual  | FAMILY   | 3,215            | \$63,347.03            |
| GMC Sacramento              | Sacramento | 07-65849-A8-C01   | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation | FAMILY   | -1               | (\$116.36)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | Healthy Families   | HEALTHY  | 0                | (\$585.36)             |
| GMC Sacramento              | Sacramento | 07-65849-A8-C2    | 1/1/2008 | 12/31/2013 | 170 | Kaiser (KP Cal) Sacramento                           | HQAF Healthy       | HEALTHY  | 1,212            | \$23,879.72            |
| <b>Total of HCP - 170 :</b> |            |                   |          |            |     |  |                    |          | <b>518,171</b>   | <b>\$18,675,292.08</b> |
| GMC Sacramento              | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | ADULT    | 2                | (\$8.44)               |
| GMC Sacramento              | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Primary Medi- | ADULT    | 18               | \$340.98               |
| GMC Sacramento              | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | 665              | \$1,259,370.41         |
| GMC Sacramento              | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Primary Medi- | AGED     | 8,767            | \$411,522.98           |
| GMC Sacramento              | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | -12              | (\$5,721.12)           |
| GMC Sacramento              | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | -6               | (\$2,860.56)           |
| GMC Sacramento              | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | -9               | (\$4,290.84)           |
| GMC Sacramento              | Sacramento | 07-65851-A07-C01  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | -2               | (\$953.52)             |
| GMC Sacramento              | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | 867              | \$217,192.18           |
| GMC Sacramento              | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | -6               | (\$715.62)             |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|   |            |                   |          |            |     |  |                    |          |                  |                         |
|---|------------|-------------------|----------|------------|-----|--|--------------------|----------|------------------|-------------------------|
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | -1               | (\$119.27)              |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | AGED     | -2               | (\$238.54)              |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | BCCTP    | 5                | (\$6,092.56)            |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Primary Medi- | BCCTP    | 78               | \$11,251.21             |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | BCCTP    | 0                | \$3.94                  |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Primary Dual  | BCCTP    | 1                | \$163.86                |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | CHILD    | 1,646            | \$97,788.86             |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | 6,563            | \$13,188,079.81         |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Primary Medi- | DISABLED | 93,769           | \$4,401,516.86          |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -47              | (\$22,407.72)           |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -11              | (\$5,244.36)            |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -7               | (\$3,337.32)            |
| GMC Sacramento                                | Sacramento | 07-65851-A07-C01  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -2               | (\$953.52)              |
| GMC Sacramento                                | Sacramento | 07-65851-A06-C01  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -2               | (\$953.52)              |
| GMC Sacramento                                | Sacramento | 07-65851-A05a-C01 | 1/1/2008 | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -2               | (\$953.52)              |
| GMC Sacramento                                | Sacramento | 07-65851-A05a-C01 | 1/1/2008 | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -2               | (\$953.52)              |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | 1,460            | \$42,359.41             |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -9               | (\$1,141.74)            |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | DISABLED | -2               | (\$253.72)              |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | FAMILY   | 26,752           | (\$1,530,006.06)        |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Primary Medi- | FAMILY   | 483,818          | \$9,224,357.08          |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | FAMILY   | -24              | (\$2,852.64)            |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | FAMILY   | -9               | (\$1,069.74)            |
| GMC Sacramento                                | Sacramento | 07-65851-A8-C01   | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | FAMILY   | -2               | (\$237.72)              |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | FAMILY   | 115              | (\$4,769.44)            |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Primary Dual  | FAMILY   | 1,973            | \$37,646.68             |
| GMC Sacramento                                | Sacramento | 07-65851-A05a-C01 | 1/1/2008 | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation | FAMILY   | -1               | (\$118.86)              |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Healthy Families   | HEALTHY  | 0                | (\$7,721.85)            |
| GMC Sacramento                                | Sacramento | 07-65851-A08-C02  | 1/1/2008 | 12/31/2013 | 130 | Molina Healthcare of California Partner Plan, Inc. - | HQAF Healthy       | HEALTHY  | 993              | \$18,917.13             |
| <b>Total of HCP - 130 :</b>                   |            |                   |          |            |     |  |                    |          | <b>627,334</b>   | <b>\$27,306,535.67</b>  |
| <b>Total of Model Type - GMC Sacramento :</b> |            |                   |          |            |     |  |                    |          | <b>4,152,755</b> | <b>\$186,299,337.95</b> |

|               |           |                  |          |           |     |                                  |                    |          |         |                 |
|---------------|-----------|------------------|----------|-----------|-----|----------------------------------|--------------------|----------|---------|-----------------|
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | ADULT    | 3       | \$287.27        |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | HQAF Primary Medi- | ADULT    | 39      | \$1,045.34      |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | AGED     | 815     | \$1,516,119.79  |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | HQAF Primary Medi- | AGED     | 10,694  | \$611,269.04    |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | AGED     | -23     | (\$12,814.91)   |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | AGED     | -24     | (\$13,372.08)   |
| GMC San Diego | San Diego | 09-86153-A4-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | AGED     | -3      | (\$1,671.51)    |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | AGED     | 1,024   | \$479,332.86    |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | AGED     | -4      | (\$445.16)      |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | AGED     | -2      | (\$222.58)      |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | BCCTP    | 4       | \$351.57        |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | HQAF Primary Medi- | BCCTP    | 12      | \$1,467.00      |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | CHILD    | 668     | \$52,558.24     |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | 5,772   | \$11,215,224.98 |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | HQAF Primary Medi- | DISABLED | 80,557  | \$4,604,638.12  |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | -51     | (\$28,415.67)   |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | -10     | (\$5,571.70)    |
| GMC San Diego | San Diego | 09-86153-A4-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | -2      | (\$1,114.34)    |
| GMC San Diego | San Diego | 09-86153-A03a-C1 | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | -4      | (\$2,228.68)    |
| GMC San Diego | San Diego | 09-86153-A03a-C1 | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | -2      | (\$1,114.34)    |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | 942     | \$81,927.92     |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | -1      | (\$136.66)      |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | DISABLED | -2      | (\$273.32)      |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | FAMILY   | 21,651  | \$2,049,307.19  |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | HQAF Primary Medi- | FAMILY   | 369,877 | \$9,997,320.78  |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | FAMILY   | -25     | (\$2,992.75)    |
| GMC San Diego | San Diego | 09-86153-A5-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | FAMILY   | -25     | (\$2,992.75)    |
| GMC San Diego | San Diego | 09-86153-A4-C1   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego | Primary Capitation | FAMILY   | -7      | (\$837.97)      |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|               |           |                  |          |           |     |  |                    |          |                             |                 |                        |
|---------------|-----------|------------------|----------|-----------|-----|--|--------------------|----------|-----------------------------|-----------------|------------------------|
| GMC San Diego | San Diego | 09-86153-A03a-C1 | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego               | Primary Capitation | FAMILY   | -9                          | (\$1,077.39)    |                        |
| GMC San Diego | San Diego | 09-86153-A03a-C1 | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego               | Primary Capitation | FAMILY   | -5                          | (\$598.55)      |                        |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego               | Primary Capitation | FAMILY   | 50                          | \$4,278.97      |                        |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego               | HQAF Primary Dual  | FAMILY   | 1,206                       | \$31,980.66     |                        |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego               | Healthy Families   | HEALTHY  | 1                           | (\$1,615.29)    |                        |
| GMC San Diego | San Diego | 09-86153-A5-C2   | 7/1/2010 | 6/30/2015 | 167 | Care 1st Health Plan - San Diego               | HQAF Healthy       | HEALTHY  | 887                         | \$23,913.48     |                        |
|               |           |                  |          |           |     |  |                    |          | <b>Total of HCP - 167 :</b> | <b>494,003</b>  | <b>\$30,593,527.56</b> |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | ADULT    | 4                           | \$1,155.56      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | HQAF Primary Medi- | ADULT    | 99                          | \$2,368.52      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | ADULT    | -1                          | (\$119.57)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | 2,116                       | \$3,653,608.32  |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | HQAF Primary Medi- | AGED     | 27,610                      | \$1,756,272.10  |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -42                         | (\$22,675.80)   |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -30                         | (\$16,197.00)   |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -23                         | (\$12,417.70)   |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -13                         | (\$7,018.70)    |                        |
| GMC San Diego | San Diego | 09-86155-A4-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -10                         | (\$5,399.00)    |                        |
| GMC San Diego | San Diego | 09-86155-A03a-C1 | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -6                          | (\$3,239.40)    |                        |
| GMC San Diego | San Diego | 09-86155-A03a-C1 | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -4                          | (\$2,159.60)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | 1,855                       | \$657,296.86    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -5                          | (\$566.10)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -4                          | (\$452.88)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -3                          | (\$339.66)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -1                          | (\$113.22)      |                        |
| GMC San Diego | San Diego | 09-86155-A03a-C1 | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | AGED     | -1                          | (\$113.22)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | BCCTP    | 28                          | \$5,018.54      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | HQAF Primary Medi- | BCCTP    | 203                         | \$25,209.27     |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | BCCTP    | 0                           | (\$191.40)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | HQAF Primary Dual  | BCCTP    | 4                           | \$433.32        |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | CHILD    | 23,328                      | \$1,821,916.80  |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | CHILD    | -9                          | (\$702.90)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | CHILD    | -3                          | (\$234.30)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | CHILD    | -3                          | (\$234.30)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | CHILD    | -3                          | (\$234.30)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | CHILD    | 1                           | \$78.10         |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | 13,311                      | \$23,811,901.94 |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | HQAF Primary Medi- | DISABLED | 183,137                     | \$11,649,344.57 |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -95                         | (\$51,290.50)   |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -27                         | (\$14,577.30)   |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -13                         | (\$7,018.70)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -6                          | (\$3,239.40)    |                        |
| GMC San Diego | San Diego | 09-86155-A4-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -5                          | (\$2,699.50)    |                        |
| GMC San Diego | San Diego | 09-86155-A03a-C1 | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -4                          | (\$2,159.60)    |                        |
| GMC San Diego | San Diego | 09-86155-A03a-C1 | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -2                          | (\$1,079.80)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | 2,398                       | \$261,417.65    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -8                          | (\$1,009.28)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -2                          | (\$252.32)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -3                          | (\$378.48)      |                        |
| GMC San Diego | San Diego | 09-86155-A4-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | DISABLED | -1                          | (\$126.16)      |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | 106,517                     | \$25,622,832.10 |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | HQAF Primary Medi- | FAMILY   | 1,866,855                   | \$43,186,424.68 |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | -63                         | (\$7,532.91)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | -29                         | (\$3,467.53)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | -41                         | (\$4,902.37)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | -18                         | (\$2,152.26)    |                        |
| GMC San Diego | San Diego | 09-86155-A4-C1   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | -23                         | (\$2,750.11)    |                        |
| GMC San Diego | San Diego | 09-86155-A03a-C1 | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | -24                         | (\$2,869.68)    |                        |
| GMC San Diego | San Diego | 09-86155-A03a-C1 | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | -9                          | (\$1,076.13)    |                        |
| GMC San Diego | San Diego | 09-86155-A5-C2   | 7/1/2010 | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. - | Primary Capitation | FAMILY   | 198                         | \$50,515.56     |                        |

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



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|                             |           |                  |           |           |     |  |                    |          |                  |                         |
|-----------------------------|-----------|------------------|-----------|-----------|-----|--|--------------------|----------|------------------|-------------------------|
| GMC San Diego               | San Diego | 09-86155-A5-C2   | 7/1/2010  | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. -   | HQAF Primary Dual  | FAMILY   | 4,392            | \$100,012.48            |
| GMC San Diego               | San Diego | 09-86155-A5-C2   | 7/1/2010  | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. -   | Healthy Families   | HEALTHY  | 0                | \$24,210.96             |
| GMC San Diego               | San Diego | 09-86155-A5-C2   | 7/1/2010  | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. -   | HQAF Healthy       | HEALTHY  | 3,781            | \$87,839.80             |
| GMC San Diego               | San Diego | 09-86155-A5-C1   | 7/1/2010  | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. -   | Healthy Families   | HEALTHY  | -1               | (\$119.57)              |
| GMC San Diego               | San Diego | 09-86155-A5-C1   | 7/1/2010  | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. -   | Healthy Families   | HEALTHY  | -1               | (\$119.57)              |
| GMC San Diego               | San Diego | 09-86155-A5-C1   | 7/1/2010  | 6/30/2015 | 029 | Community Health Group Partnership Plan Inc. -   | Healthy Families   | HEALTHY  | -1               | (\$119.57)              |
| <b>Total of HCP - 029 :</b> |           |                  |           |           |     |  |                    |          | <b>2,235,299</b> | <b>\$112,536,387.77</b> |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | ADULT    | 1                | \$232.51                |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | HQAF Primary Medi- | ADULT    | 18               | \$450.70                |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | 508              | \$1,522,027.09          |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | HQAF Primary Medi- | AGED     | 8,804            | \$557,469.28            |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | -14              | (\$7,698.32)            |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | -13              | (\$7,148.44)            |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | -19              | (\$10,447.72)           |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | 977              | \$460,728.28            |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | -4               | (\$439.12)              |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | -5               | (\$548.90)              |
| GMC San Diego               | San Diego | 09-86157-A4-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | AGED     | -1               | (\$109.78)              |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | BCCTP    | 3                | (\$1,897.49)            |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | HQAF Primary Medi- | BCCTP    | 71               | \$10,093.89             |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | CHILD    | 9,618            | \$655,178.16            |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | 5,098            | \$14,381,930.29         |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | HQAF Primary Medi- | DISABLED | 81,235           | \$5,143,800.20          |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -40              | (\$21,995.20)           |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -15              | (\$8,248.20)            |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -17              | (\$9,347.96)            |
| GMC San Diego               | San Diego | 09-86157-A4-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -5               | (\$2,749.40)            |
| GMC San Diego               | San Diego | 09-86157-A03a-C1 | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -6               | (\$3,299.28)            |
| GMC San Diego               | San Diego | 09-86157-A03a-C1 | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -4               | (\$2,199.52)            |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | 768              | \$292,063.25            |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -4               | (\$490.56)              |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | DISABLED | -1               | (\$122.64)              |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | 26,147           | \$7,176,519.51          |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | HQAF Primary Medi- | FAMILY   | 536,187          | \$14,092,415.46         |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | -41              | (\$5,211.51)            |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | -5               | (\$635.55)              |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | -24              | (\$3,050.64)            |
| GMC San Diego               | San Diego | 09-86157-A4-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | -15              | (\$1,906.65)            |
| GMC San Diego               | San Diego | 09-86157-A03a-C1 | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | -18              | (\$2,287.98)            |
| GMC San Diego               | San Diego | 09-86157-A03a-C1 | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | -9               | (\$1,143.99)            |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Primary Capitation | FAMILY   | 82               | \$22,671.81             |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | HQAF Primary Dual  | FAMILY   | 1,804            | \$46,844.41             |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Healthy Families   | HEALTHY  | 0                | \$13,184.48             |
| GMC San Diego               | San Diego | 09-86157-A5-C2   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | HQAF Healthy       | HEALTHY  | 1,701            | \$44,921.54             |
| GMC San Diego               | San Diego | 09-86157-A5-C1   | 6/1/2010  | 6/30/2015 | 068 | Health Net Community Solutions, Inc. - San Diego | Healthy Families   | HEALTHY  | -1               | (\$127.11)              |
| <b>Total of HCP - 068 :</b> |           |                  |           |           |     |  |                    |          | <b>672,761</b>   | <b>\$44,329,424.90</b>  |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | ADULT    | 2                | \$301.02                |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | HQAF Primary Medi- | ADULT    | 9                | \$220.67                |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | AGED     | 136              | (\$52,059.75)           |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | HQAF Primary Medi- | AGED     | 1,920            | \$132,249.60            |
| GMC San Diego               | San Diego | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | AGED     | -3               | (\$1,613.52)            |
| GMC San Diego               | San Diego | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | AGED     | -4               | (\$2,151.36)            |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | AGED     | 524              | \$46,310.06             |
| GMC San Diego               | San Diego | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | AGED     | -3               | (\$354.33)              |
| GMC San Diego               | San Diego | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | AGED     | -3               | (\$354.33)              |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | BCCTP    | 9                | (\$12,349.74)           |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | HQAF Primary Medi- | BCCTP    | 117              | \$17,855.91             |
| GMC San Diego               | San Diego | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015 | 079 | Kaiser (KP Cal) - San Diego                      | Primary Capitation | BCCTP    | 0                | \$35.84                 |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



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|  |               |                  |           |            |     |  |                    |          |                  |                         |
|--|---------------|------------------|-----------|------------|-----|--|--------------------|----------|------------------|-------------------------|
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | HQAF Primary Dual  | BCCTP    | 8                | \$1,489.20              |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | CHILD    | 11,453           | \$859,204.06            |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | CHILD    | -3               | (\$225.06)              |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | CHILD    | -7               | (\$525.14)              |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | DISABLED | 1,621            | (\$683,146.53)          |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | HQAF Primary Medi- | DISABLED | 24,251           | \$1,670,408.88          |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | DISABLED | -15              | (\$8,067.60)            |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | DISABLED | -5               | (\$2,689.20)            |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | DISABLED | 848              | (\$149,146.66)          |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | DISABLED | -1               | (\$131.51)              |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | FAMILY   | 12,719           | \$2,254,235.21          |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | HQAF Primary Medi- | FAMILY   | 198,127          | \$5,040,015.51          |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | FAMILY   | -8               | (\$1,104.08)            |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | FAMILY   | -6               | (\$828.06)              |
| GMC San Diego                                | San Diego     | 09-86159-A4-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | FAMILY   | -1               | (\$138.01)              |
| GMC San Diego                                | San Diego     | 09-86159-A03a-C1 | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | FAMILY   | -1               | (\$138.01)              |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | FAMILY   | 72               | \$12,875.78             |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | HQAF Primary Dual  | FAMILY   | 1,190            | \$30,270.20             |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation | FAMILY   | -1               | (\$138.01)              |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Healthy Families   | HEALTHY  | 0                | \$1,215.02              |
| GMC San Diego                                | San Diego     | 09-86159-A5-C2   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | HQAF Healthy       | HEALTHY  | 536              | \$13,736.18             |
| GMC San Diego                                | San Diego     | 09-86159-A5-C1   | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Healthy Families   | HEALTHY  | -2               | (\$276.02)              |
| <b>Total of HCP - 079 :</b>                  |               |                  |           |            |     |  |                    |          | <b>253,479</b>   | <b>\$9,164,986.22</b>   |
| <b>Total of Model Type - GMC San Diego :</b> |               |                  |           |            |     |  |                    |          | <b>3,655,542</b> | <b>\$196,624,326.45</b> |
| PACE   | Los Angeles   | 07-65709-A6      | 4/1/2008  | 12/31/2013 | 052 | AltaMed Health Plan - LA                       | Primary Capitation | AGED     | 227              | \$1,227,845.27          |
| PACE   | Los Angeles   | 07-65709-A6      | 4/1/2008  | 12/31/2013 | 052 | AltaMed Health Plan - LA                       | Primary Capitation | AGED     | 779              | \$2,499,032.00          |
| PACE   | Los Angeles   | 07-65709-A6      | 4/1/2008  | 12/31/2013 | 052 | AltaMed Health Plan - LA                       | Primary Capitation | DISABLED | 131              | \$708,580.31            |
| PACE   | Los Angeles   | 07-65709-A6      | 4/1/2008  | 12/31/2013 | 052 | AltaMed Health Plan - LA                       | Primary Capitation | DISABLED | 281              | \$901,448.00            |
| PACE   | Los Angeles   | 07-65709-A6      | 4/1/2008  | 12/31/2013 | 052 | AltaMed Health Plan - LA                       | Primary Capitation | FAMILY   | 3                | \$16,227.03             |
| PACE   | Los Angeles   | 07-65709-A6      | 4/1/2008  | 12/31/2013 | 052 | AltaMed Health Plan - LA                       | Primary Capitation | FAMILY   | 1                | \$3,208.00              |
| <b>Total of HCP - 052 :</b>                  |               |                  |           |            |     |  |                    |          | <b>1,422</b>     | <b>\$5,356,340.61</b>   |
| PACE   | Los Angeles   | 12-89312         | 12/1/2012 | 12/31/2017 | 060 | Brandman Centers for Senior Care               | Primary Capitation | AGED     | 3                | \$16,227.03             |
| PACE   | Los Angeles   | 12-89312         | 12/1/2012 | 12/31/2017 | 060 | Brandman Centers for Senior Care               | Primary Capitation | AGED     | 12               | \$38,496.00             |
| <b>Total of HCP - 060 :</b>                  |               |                  |           |            |     |  |                    |          | <b>15</b>        | <b>\$54,723.03</b>      |
| PACE   | Alameda       | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation | AGED     | 29               | \$177,994.75            |
| PACE   | Alameda       | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation | AGED     | 334              | \$1,366,597.74          |
| PACE   | Alameda       | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation | DISABLED | 52               | \$319,163.00            |
| PACE   | Alameda       | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation | DISABLED | 130              | \$531,909.30            |
| PACE   | Alameda       | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation | FAMILY   | 1                | \$4,091.61              |
| <b>Total of HCP - 051 :</b>                  |               |                  |           |            |     |  |                    |          | <b>546</b>       | <b>\$2,399,756.40</b>   |
| PACE   | Contra Costa  | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation | AGED     | 5                | \$30,273.25             |
| PACE   | Contra Costa  | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation | AGED     | 28               | \$111,157.76            |
| PACE   | Contra Costa  | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation | DISABLED | 3                | \$18,163.95             |
| PACE   | Contra Costa  | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation | DISABLED | 10               | \$39,699.20             |
| PACE   | Contra Costa  | 07-65708-A3      | 4/1/2008  | 12/31/2013 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation | FAMILY   | 1                | \$3,969.92              |
| <b>Total of HCP - 054 :</b>                  |               |                  |           |            |     |  |                    |          | <b>47</b>        | <b>\$203,264.08</b>     |
| PACE   | San Diego     | 07-65711-A4      | 2/1/2008  | 12/31/2013 | 057 | Community Eldercare of San Diego               | Primary Capitation | AGED     | 9                | \$52,689.87             |
| PACE   | San Diego     | 07-65711-A4      | 2/1/2008  | 12/31/2013 | 057 | Community Eldercare of San Diego               | Primary Capitation | AGED     | 154              | \$512,867.74            |
| PACE   | San Diego     | 07-65711-A4      | 2/1/2008  | 12/31/2013 | 057 | Community Eldercare of San Diego               | Primary Capitation | DISABLED | 30               | \$175,632.90            |
| PACE   | San Diego     | 07-65711-A4      | 2/1/2008  | 12/31/2013 | 057 | Community Eldercare of San Diego               | Primary Capitation | DISABLED | 104              | \$346,352.24            |
| PACE   | San Diego     | 07-65711-A4      | 2/1/2008  | 12/31/2013 | 057 | Community Eldercare of San Diego               | Primary Capitation | FAMILY   | 1                | \$3,330.31              |
| <b>Total of HCP - 057 :</b>                  |               |                  |           |            |     |  |                    |          | <b>298</b>       | <b>\$1,090,873.06</b>   |
| PACE   | Alameda       | 07-65707-A04     | 4/1/2008  | 12/31/2013 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation | AGED     | 17               | \$113,676.11            |
| PACE   | Alameda       | 07-65707-A04     | 4/1/2008  | 12/31/2013 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation | AGED     | 119              | \$487,090.80            |
| PACE   | Alameda       | 07-65707-A04     | 4/1/2008  | 12/31/2013 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation | AGED     | -1               | (\$4,093.20)            |
| PACE   | Alameda       | 07-65707-A04     | 4/1/2008  | 12/31/2013 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation | DISABLED | 1                | \$6,686.83              |
| PACE   | Alameda       | 07-65707-A04     | 4/1/2008  | 12/31/2013 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation | DISABLED | 4                | \$16,372.80             |
| <b>Total of HCP - 056 :</b>                  |               |                  |           |            |     |  |                    |          | <b>140</b>       | <b>\$619,733.34</b>     |
| PACE   | San Francisco | 07-65707-A04     | 4/1/2008  | 12/31/2013 | 055 | Onlok Senior Health Sys - San Francisco        | Primary Capitation | AGED     | 18               | \$120,362.94            |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|  |                |                |          |            |     |   |                    |          |              |                        |
|--|----------------|----------------|----------|------------|-----|---|--------------------|----------|--------------|------------------------|
| PACE   | San Francisco  | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 055 | Onlok Senior Health Sys - San Francisco     | Primary Capitation | AGED     | 753          | \$3,148,948.11         |
| PACE   | San Francisco  | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 055 | Onlok Senior Health Sys - San Francisco     | Primary Capitation | DISABLED | 24           | \$160,483.92           |
| PACE   | San Francisco  | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 055 | Onlok Senior Health Sys - San Francisco     | Primary Capitation | DISABLED | 117          | \$489,278.79           |
| PACE   | San Francisco  | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 055 | Onlok Senior Health Sys - San Francisco     | Primary Capitation | FAMILY   | 2            | \$8,363.74             |
| <b>Total of HCP - 055 :</b>                                |                |                |          |            |     |   |                    |          | <b>914</b>   | <b>\$3,927,437.50</b>  |
| PACE   | Santa Clara    | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 058 | Onlok Senior Health Sys - Santa Clara       | Primary Capitation | AGED     | 16           | \$106,989.28           |
| PACE   | Santa Clara    | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 058 | Onlok Senior Health Sys - Santa Clara       | Primary Capitation | AGED     | 98           | \$391,632.50           |
| PACE   | Santa Clara    | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 058 | Onlok Senior Health Sys - Santa Clara       | Primary Capitation | DISABLED | 6            | \$40,120.98            |
| PACE   | Santa Clara    | 07-65707-A04   | 4/1/2008 | 12/31/2013 | 058 | Onlok Senior Health Sys - Santa Clara       | Primary Capitation | DISABLED | 18           | \$71,932.50            |
| <b>Total of HCP - 058 :</b>                                |                |                |          |            |     |   |                    |          | <b>138</b>   | <b>\$610,675.26</b>    |
| PACE   | Sacramento     | 07-65710-A3    | 4/1/2008 | 12/31/2013 | 050 | Sutter Senior Care - Sacramento             | Primary Capitation | AGED     | -1           | (\$5,285.00)           |
| PACE   | Sacramento     | 07-65710-A3    | 4/1/2008 | 12/31/2013 | 050 | Sutter Senior Care - Sacramento             | Primary Capitation | AGED     | 147          | \$527,527.14           |
| PACE   | Sacramento     | 07-65710-A3    | 4/1/2008 | 12/31/2013 | 050 | Sutter Senior Care - Sacramento             | Primary Capitation | DISABLED | 20           | \$105,700.00           |
| PACE   | Sacramento     | 07-65710-A3    | 4/1/2008 | 12/31/2013 | 050 | Sutter Senior Care - Sacramento             | Primary Capitation | DISABLED | 46           | \$165,076.52           |
| <b>Total of HCP - 050 :</b>                                |                |                |          |            |     |   |                    |          | <b>212</b>   | <b>\$793,018.66</b>    |
| <b>Total of Model Type - PACE :</b>                        |                |                |          |            |     |   |                    |          | <b>3,732</b> | <b>\$15,055,821.94</b> |
| PCCM   | Los Angeles    | 11-88286       | 1/1/2012 | 12/31/2016 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation | AGED     | 2            | \$933.70               |
| PCCM   | Los Angeles    | 11-88286       | 1/1/2012 | 12/31/2016 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation | AGED     | 15           | \$3,658.35             |
| PCCM   | Los Angeles    | 11-88286       | 1/1/2012 | 12/31/2016 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation | DISABLED | 463          | \$288,027.67           |
| PCCM   | Los Angeles    | 11-88286       | 1/1/2012 | 12/31/2016 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation | DISABLED | 339          | \$115,032.87           |
| PCCM   | Los Angeles    | 11-88286       | 1/1/2012 | 12/31/2016 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation | FAMILY   | 15           | \$1,549.05             |
| PCCM   | Los Angeles    | 11-88286       | 1/1/2012 | 12/31/2016 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation | FAMILY   | 1            | \$103.27               |
| <b>Total of HCP - 915 :</b>                                |                |                |          |            |     |   |                    |          | <b>835</b>   | <b>\$409,304.91</b>    |
| <b>Total of Model Type - PCCM :</b>                        |                |                |          |            |     |   |                    |          | <b>835</b>   | <b>\$409,304.91</b>    |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A3    | 1/1/2008 | 6/30/2013  | 601 | San Francisco Family Mosaic                 | Primary Capitation | DISABLED | 29           | \$53,613.75            |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A3    | 1/1/2008 | 6/30/2013  | 601 | San Francisco Family Mosaic                 | Primary Capitation | FAMILY   | 86           | \$158,992.50           |
| <b>Total of HCP - 601 :</b>                                |                |                |          |            |     |   |                    |          | <b>115</b>   | <b>\$212,606.25</b>    |
| <b>Total of Model Type - San Francisco Family Mosaic :</b> |                |                |          |            |     |   |                    |          | <b>115</b>   | <b>\$212,606.25</b>    |
| SCAN   | Los Angeles    | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 201 | Senior Care Action Network - Los Angeles    | Primary Capitation | AGED     | 1,341        | \$1,285,764.21         |
| SCAN   | Los Angeles    | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 201 | Senior Care Action Network - Los Angeles    | Primary Capitation | DISABLED | 245          | \$234,908.45           |
| <b>Total of HCP - 201 :</b>                                |                |                |          |            |     |   |                    |          | <b>1,586</b> | <b>\$1,520,672.66</b>  |
| SCAN   | Los Angeles    | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 200 | Senior Care Action Network - Los Angeles    | Primary Capitation | AGED     | 2,932        | \$234,090.88           |
| SCAN   | Los Angeles    | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 200 | Senior Care Action Network - Los Angeles    | Primary Capitation | DISABLED | 424          | \$33,852.16            |
| <b>Total of HCP - 200 :</b>                                |                |                |          |            |     |   |                    |          | <b>3,356</b> | <b>\$267,943.04</b>    |
| SCAN   | Riverside      | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 205 | Senior Care Action Network - Riverside      | Primary Capitation | AGED     | 459          | \$431,505.90           |
| SCAN   | Riverside      | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 205 | Senior Care Action Network - Riverside      | Primary Capitation | DISABLED | 69           | \$64,866.90            |
| <b>Total of HCP - 205 :</b>                                |                |                |          |            |     |   |                    |          | <b>528</b>   | <b>\$496,372.80</b>    |
| SCAN   | Riverside      | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 204 | Senior Care Action Network - Riverside      | Primary Capitation | AGED     | 920          | \$66,976.00            |
| SCAN   | Riverside      | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 204 | Senior Care Action Network - Riverside      | Primary Capitation | DISABLED | 126          | \$9,172.80             |
| <b>Total of HCP - 204 :</b>                                |                |                |          |            |     |   |                    |          | <b>1,046</b> | <b>\$76,148.80</b>     |
| SCAN   | San Bernardino | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 207 | Senior Care Action Network - San Bernardino | Primary Capitation | AGED     | 229          | \$209,186.92           |
| SCAN   | San Bernardino | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 207 | Senior Care Action Network - San Bernardino | Primary Capitation | DISABLED | 62           | \$56,635.76            |
| <b>Total of HCP - 207 :</b>                                |                |                |          |            |     |   |                    |          | <b>291</b>   | <b>\$265,822.68</b>    |
| SCAN   | San Bernardino | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 206 | Senior Care Action Network - San Bernardino | Primary Capitation | AGED     | 607          | \$50,775.55            |
| SCAN   | San Bernardino | 07-65712-A4    | 1/1/2008 | 12/31/2013 | 206 | Senior Care Action Network - San Bernardino | Primary Capitation | DISABLED | 99           | \$8,281.35             |
| <b>Total of HCP - 206 :</b>                                |                |                |          |            |     |   |                    |          | <b>706</b>   | <b>\$59,056.90</b>     |
| <b>Total of Model Type - SCAN :</b>                        |                |                |          |            |     |   |                    |          | <b>7,513</b> | <b>\$2,686,016.88</b>  |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C2 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation | ADULT    | 1            | \$503.26               |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C2 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | HQAF Primary Medi- | ADULT    | 63           | \$1,178.94             |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C2 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation | AGED     | 369          | \$388,912.15           |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C2 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | HQAF Primary Medi- | AGED     | 3,403        | \$269,653.72           |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C1 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation | AGED     | -8           | (\$4,249.04)           |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C1 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation | AGED     | -5           | (\$2,655.65)           |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C2 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation | AGED     | 823          | \$127,851.14           |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C1 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation | AGED     | -4           | (\$479.16)             |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C2 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation | BCCTP    | 6            | \$990.69               |
| Two-Plan Commercial  | Fresno         | 10-87049-A3-C2 | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | HQAF Primary Medi- | BCCTP    | 121          | \$10,893.63            |

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|                             |        |                  |          |           |     |                        |                    |          |                  |                        |
|-----------------------------|--------|------------------|----------|-----------|-----|------------------------|--------------------|----------|------------------|------------------------|
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | CHILD    | 2,771            | \$178,757.21           |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | DISABLED | 7,170            | \$8,496,341.78         |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | HQAF Primary Medi- | DISABLED | 87,656           | \$6,945,861.44         |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | DISABLED | -39              | (\$20,714.07)          |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | DISABLED | -20              | (\$10,622.60)          |
| Two-Plan Commercial         | Fresno | 10-87049-A2-C1   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | DISABLED | -1               | (\$531.13)             |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | DISABLED | 1,754            | \$349,204.66           |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | DISABLED | -6               | (\$864.36)             |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | DISABLED | -6               | (\$864.36)             |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | FAMILY   | 60,184           | \$13,254,281.03        |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | HQAF Primary Medi- | FAMILY   | 1,017,238        | \$19,032,789.20        |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | FAMILY   | -27              | (\$2,771.82)           |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | FAMILY   | -23              | (\$2,361.18)           |
| Two-Plan Commercial         | Fresno | 10-87049-A01a-C1 | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | FAMILY   | -2               | (\$205.32)             |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Primary Capitation | FAMILY   | 162              | \$37,965.12            |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | HQAF Primary Dual  | FAMILY   | 3,245            | \$60,713.86            |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | Healthy Families   | HEALTHY  | 0                | \$12,043.39            |
| Two-Plan Commercial         | Fresno | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 362 | Blue Cross Partnership | HQAF Healthy       | HEALTHY  | 1,915            | \$35,826.20            |
| <b>Total of HCP - 362 :</b> |        |                  |          |           |     |                        |                    |          | <b>1,186,740</b> | <b>\$49,157,448.73</b> |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | ADULT    | 0                | \$204.05               |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | HQAF Primary Medi- | ADULT    | 35               | \$454.87               |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | AGED     | 57               | \$68,866.54            |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | HQAF Primary Medi- | AGED     | 592              | \$44,395.20            |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | AGED     | -1               | (\$495.60)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | AGED     | 93               | \$14,258.59            |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | AGED     | 0                | \$707.00               |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | CHILD    | 2,890            | \$165,365.80           |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | CHILD    | -5               | (\$286.10)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | CHILD    | -5               | (\$286.10)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | 1,084            | \$1,330,956.92         |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | HQAF Primary Medi- | DISABLED | 11,640           | \$873,150.16           |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | -6               | (\$2,973.60)           |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | -5               | (\$2,478.00)           |
| Two-Plan Commercial         | Kings  | 10-87049-A2-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | -2               | (\$991.20)             |
| Two-Plan Commercial         | Kings  | 10-87049-A01a-C1 | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | -2               | (\$991.20)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | 183              | \$31,233.13            |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | 0                | \$619.15               |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | -1               | (\$132.28)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | DISABLED | -1               | (\$132.28)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | FAMILY   | 9,583            | \$1,970,176.55         |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | HQAF Primary Medi- | FAMILY   | 142,913          | \$1,857,048.29         |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | FAMILY   | -1               | (\$101.04)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | FAMILY   | -6               | (\$606.24)             |
| Two-Plan Commercial         | Kings  | 10-87049-A2-C1   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | FAMILY   | -1               | (\$101.04)             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | FAMILY   | 36               | \$6,340.09             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Primary Capitation | FAMILY   | 0                | \$1,991.97             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | HQAF Primary Dual  | FAMILY   | 798              | \$10,369.02            |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | Healthy Families   | HEALTHY  | 1                | \$2,042.08             |
| Two-Plan Commercial         | Kings  | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 363 | Blue Cross Partnership | HQAF Healthy       | HEALTHY  | 312              | \$4,055.20             |
| <b>Total of HCP - 363 :</b> |        |                  |          |           |     |                        |                    |          | <b>170,181</b>   | <b>\$6,372,659.93</b>  |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | Primary Capitation | ADULT    | 1                | \$126.52               |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | HQAF Primary Medi- | ADULT    | 4                | \$64.80                |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | Primary Capitation | AGED     | 56               | \$72,229.06            |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | HQAF Primary Medi- | AGED     | 712              | \$62,059.68            |
| Two-Plan Commercial         | Madera | 10-87049-A3-C1   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | Primary Capitation | AGED     | -6               | (\$3,109.38)           |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | Primary Capitation | AGED     | 87               | \$14,907.62            |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | Primary Capitation | BCCTP    | 1                | \$967.65               |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | HQAF Primary Medi- | BCCTP    | 20               | \$3,383.20             |
| Two-Plan Commercial         | Madera | 10-87049-A3-C2   | 3/1/2011 | 2/29/2016 | 364 | Blue Cross Partnership | Primary Capitation | CHILD    | 2,504            | \$135,015.68           |

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|-----------------------------|--------------|-------------------|-----------|-----------|-----|---|--------------------|----------|----------------|------------------------|
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | DISABLED | 907            | \$1,058,013.17         |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | HQAF Primary Medi- | DISABLED | 9,603          | \$836,920.77           |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C1    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | DISABLED | -6             | (\$3,109.38)           |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C1    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | DISABLED | -3             | (\$1,554.69)           |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | DISABLED | 118            | \$21,661.14            |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C1    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | DISABLED | -1             | (\$123.35)             |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C1    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | DISABLED | -1             | (\$123.35)             |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | FAMILY   | 9,506          | \$1,568,240.05         |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | HQAF Primary Medi- | FAMILY   | 152,252        | \$2,470,840.88         |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C1    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | FAMILY   | -5             | (\$485.35)             |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C1    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | FAMILY   | -4             | (\$388.28)             |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Primary Capitation | FAMILY   | 23             | \$4,512.66             |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | HQAF Primary Dual  | FAMILY   | 607            | \$9,852.16             |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | Healthy Families   | HEALTHY  | 0              | \$970.54               |
| Two-Plan Commercial         | Madera       | 10-87049-A3-C2    | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                    | HQAF Healthy       | HEALTHY  | 244            | \$3,956.58             |
| <b>Total of HCP - 364 :</b> |              |                   |           |           |     |   |                    |          | <b>176,619</b> | <b>\$6,254,828.38</b>  |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | ADULT    | 1              | \$394.20               |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | HQAF Primary Medi- | ADULT    | 24             | \$559.38               |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | 874            | \$2,017,409.72         |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | HQAF Primary Medi- | AGED     | 10,824         | \$920,797.68           |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | -20            | (\$11,208.80)          |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | -26            | (\$14,571.44)          |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | 449            | \$108,727.38           |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | -1             | (\$108.63)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | -1             | (\$108.63)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | -2             | (\$217.26)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | AGED     | -2             | (\$217.26)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | BCCTP    | 3              | (\$832.21)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | HQAF Primary Medi- | BCCTP    | 33             | \$3,412.56             |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | CHILD    | 1,377          | \$106,882.74           |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | 6,493          | \$14,952,236.21        |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | HQAF Primary Medi- | DISABLED | 79,969         | \$6,802,962.83         |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -42            | (\$23,538.48)          |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -27            | (\$15,131.88)          |
| Two-Plan Commercial         | Alameda      | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -3             | (\$1,681.32)           |
| Two-Plan Commercial         | Alameda      | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -3             | (\$1,681.32)           |
| Two-Plan Commercial         | Alameda      | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -4             | (\$2,241.76)           |
| Two-Plan Commercial         | Alameda      | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -6             | (\$3,362.64)           |
| Two-Plan Commercial         | Alameda      | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -3             | (\$1,681.32)           |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | 815            | \$159,095.02           |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -1             | (\$130.95)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -6             | (\$785.70)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -2             | (\$261.90)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -1             | (\$130.95)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -1             | (\$130.95)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | DISABLED | -1             | (\$130.95)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | FAMILY   | 25,096         | \$7,583,688.48         |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | HQAF Primary Medi- | FAMILY   | 398,808        | \$9,361,786.20         |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | FAMILY   | -19            | (\$2,293.68)           |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | FAMILY   | -9             | (\$1,086.48)           |
| Two-Plan Commercial         | Alameda      | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | FAMILY   | -1             | (\$120.72)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | FAMILY   | -1             | (\$120.72)             |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Primary Capitation | FAMILY   | 103            | \$34,691.06            |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | HQAF Primary Dual  | FAMILY   | 2,042          | \$47,899.26            |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | Healthy Families   | HEALTHY  | 0              | \$8,436.08             |
| Two-Plan Commercial         | Alameda      | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 340 | Blue Cross Partnership, Inc. Alameda      | HQAF Healthy       | HEALTHY  | 822            | \$19,245.25            |
| <b>Total of HCP - 340 :</b> |              |                   |           |           |     |   |                    |          | <b>527,551</b> | <b>\$42,046,448.10</b> |
| Two-Plan Commercial         | Contra Costa | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa | Primary Capitation | ADULT    | 1              | \$313.02               |
| Two-Plan Commercial         | Contra Costa | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa | HQAF Primary Medi- | ADULT    | 9              | \$178.38               |

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| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | AGED     | 314            | \$703,463.17           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | HQAF Primary Medi- | AGED     | 3,233          | \$217,774.88           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | AGED     | -11            | (\$4,795.12)           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | AGED     | -13            | (\$5,666.96)           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | AGED     | 158            | \$13,870.03            |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | AGED     | -1             | (\$111.49)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | AGED     | -1             | (\$111.49)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | CHILD    | 951            | \$73,731.03            |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | 1,855          | \$4,069,355.90         |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | HQAF Primary Medi- | DISABLED | 18,593         | \$1,252,424.48         |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | -16            | (\$6,974.72)           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | -15            | (\$6,538.80)           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | -6             | (\$2,615.52)           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | -1             | (\$435.92)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | -2             | (\$871.84)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | 234            | \$3,073.56             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | -2             | (\$279.32)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | DISABLED | -1             | (\$139.66)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | 11,339         | \$4,263,269.14         |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | HQAF Primary Medi- | FAMILY   | 161,750        | \$3,082,217.80         |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -7             | (\$768.81)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -12            | (\$1,317.96)           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -6             | (\$658.98)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -3             | (\$329.49)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -2             | (\$219.66)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -4             | (\$439.32)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | 45             | \$19,965.27            |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | HQAF Primary Dual  | FAMILY   | 871            | \$16,602.74            |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -1             | (\$109.83)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation | FAMILY   | -1             | (\$109.83)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Healthy Families   | HEALTHY  | 0              | \$8,206.36             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 344 | Blue Cross Partnership, Inc. Contra Costa  | HQAF Healthy       | HEALTHY  | 457            | \$8,662.22             |
| <b>Total of HCP - 344 :</b> |               |                   |           |           |     |  |                    |          | <b>199,701</b> | <b>\$13,700,173.94</b> |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | ADULT    | 2              | \$563.64               |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Primary Medi- | ADULT    | 18             | \$338.76               |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | 563            | \$4,238,780.88         |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Primary Medi- | AGED     | 6,605          | \$281,967.45           |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | -17            | (\$9,032.44)           |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | -16            | (\$8,501.12)           |
| Two-Plan Commercial         | San Francisco | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | -4             | (\$2,125.28)           |
| Two-Plan Commercial         | San Francisco | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | -1             | (\$531.32)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | -1             | (\$531.32)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | -1             | (\$531.32)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | 851            | \$313,056.74           |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | AGED     | -3             | (\$289.65)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | BCCTP    | 0              | (\$2,499.04)           |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Primary Medi- | BCCTP    | 24             | \$2,840.36             |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | BCCTP    | 0              | (\$89.27)              |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Primary Dual  | BCCTP    | 1              | \$110.74               |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | CHILD    | 678            | \$35,174.64            |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | DISABLED | 4,162          | \$30,058,823.29        |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Primary Medi- | DISABLED | 46,256         | \$1,974,668.64         |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | DISABLED | -38            | (\$20,190.16)          |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | DISABLED | -26            | (\$13,814.32)          |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | DISABLED | 806            | \$25,417.23            |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | DISABLED | -2             | (\$232.68)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | DISABLED | -1             | (\$116.34)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | FAMILY   | 7,912          | \$3,310,188.04         |

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|                             |               |                   |           |           |     |  |                    |          |                |                        |
|-----------------------------|---------------|-------------------|-----------|-----------|-----|--|--------------------|----------|----------------|------------------------|
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Primary Medi- | FAMILY   | 140,518        | \$2,578,869.64         |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | FAMILY   | -7             | (\$631.47)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | FAMILY   | -1             | (\$90.21)              |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation | FAMILY   | 48             | \$19,971.56            |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Primary Dual  | FAMILY   | 868            | \$15,955.60            |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | Healthy Families   | HEALTHY  | 0              | \$7,662.64             |
| Two-Plan Commercial         | San Francisco | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 343 | Blue Cross Partnership, Inc. San Francisco | HQAF Healthy       | HEALTHY  | 439            | \$8,106.46             |
| <b>Total of HCP - 343 :</b> |               |                   |           |           |     |  |                    |          | <b>209,633</b> | <b>\$42,813,290.37</b> |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | ADULT    | 0              | \$214.37               |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | HQAF Primary Medi- | ADULT    | 21             | \$415.53               |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | AGED     | 0              | \$460,350.46           |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | HQAF Primary Medi- | AGED     | 3,034          | \$197,118.98           |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | AGED     | 0              | \$11,338.77            |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | BCCTP    | 0              | (\$1,481.68)           |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | HQAF Primary Medi- | BCCTP    | 20             | \$2,461.97             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | DISABLED | 8              | \$6,949,569.22         |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | HQAF Primary Medi- | DISABLED | 46,168         | \$2,999,534.96         |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | DISABLED | -2             | (\$789.34)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | DISABLED | -1             | (\$394.67)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | DISABLED | -1             | (\$394.67)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | DISABLED | -2             | (\$789.34)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | DISABLED | -2             | (\$789.34)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | DISABLED | 0              | \$14,555.11            |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | FAMILY   | 8              | \$3,459,979.35         |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | HQAF Primary Medi- | FAMILY   | 364,781        | \$7,140,196.53         |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | FAMILY   | -2             | (\$188.72)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | FAMILY   | -1             | (\$94.36)              |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | FAMILY   | -1             | (\$94.36)              |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | FAMILY   | -2             | (\$188.72)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | FAMILY   | -2             | (\$188.72)             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation | FAMILY   | 0              | \$17,025.67            |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | HQAF Primary Dual  | FAMILY   | 1,795          | \$35,128.65            |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Healthy Families   | HEALTHY  | 0              | \$5,483.19             |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 358 | Blue Cross Partnership, Inc. San Joaquin   | HQAF Healthy       | HEALTHY  | 521            | \$10,316.63            |
| <b>Total of HCP - 358 :</b> |               |                   |           |           |     |  |                    |          | <b>416,340</b> | <b>\$21,298,295.47</b> |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | ADULT    | 1              | \$613.41               |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | HQAF Primary Medi- | ADULT    | 32             | \$612.59               |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | AGED     | 1,498          | \$3,833,642.92         |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | HQAF Primary Medi- | AGED     | 17,322         | \$699,462.36           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | AGED     | -17            | (\$7,223.81)           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | AGED     | -21            | (\$8,923.53)           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | AGED     | -1             | (\$424.93)             |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | AGED     | 1,020          | \$145,965.39           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | AGED     | -6             | (\$643.68)             |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | AGED     | -5             | (\$536.40)             |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | BCCTP    | 7              | (\$4,759.07)           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | HQAF Primary Medi- | BCCTP    | 73             | \$12,105.39            |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | BCCTP    | 1              | (\$1,016.28)           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | HQAF Primary Dual  | BCCTP    | 12             | \$1,937.40             |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | CHILD    | 4,845          | \$291,669.00           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | CHILD    | -8             | (\$481.60)             |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | CHILD    | -24            | (\$1,444.80)           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | DISABLED | 4,382          | \$11,216,633.20        |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | HQAF Primary Medi- | DISABLED | 50,429         | \$2,036,323.02         |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | DISABLED | -32            | (\$13,597.76)          |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | DISABLED | -24            | (\$10,198.32)          |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A18-C15  | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | DISABLED | -4             | (\$1,699.72)           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | DISABLED | -2             | (\$849.86)             |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A17a-C15 | 12/1/2003 | 3/31/2014 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation | DISABLED | -2             | (\$849.86)             |



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|                             |             |                   |           |            |     |  |                    |          |                |                        |
|-----------------------------|-------------|-------------------|-----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| Two-Plan Commercial         | Santa Clara | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | DISABLED | -7             | (\$2,974.51)           |
| Two-Plan Commercial         | Santa Clara | 03-76184-A17-C13  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | DISABLED | -4             | (\$1,699.72)           |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | DISABLED | 727            | \$176,838.77           |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | DISABLED | -4             | (\$505.52)             |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | FAMILY   | 28,365         | \$9,175,134.96         |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | HQAF Primary Medi- | FAMILY   | 443,329        | \$8,297,404.63         |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | FAMILY   | -7             | (\$709.87)             |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | FAMILY   | -8             | (\$811.28)             |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | FAMILY   | 100            | \$34,347.49            |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | HQAF Primary Dual  | FAMILY   | 1,820          | \$34,029.80            |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C15  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Primary Capitation | FAMILY   | -2             | (\$202.82)             |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | Healthy Families   | HEALTHY  | 0              | \$15,902.85            |
| Two-Plan Commercial         | Santa Clara | 03-76184-A19-C16  | 12/1/2003 | 3/31/2014  | 345 | Blue Cross Partnership, Inc. Santa Clara | HQAF Healthy       | HEALTHY  | 1,268          | \$23,596.76            |
| <b>Total of HCP - 345 :</b> |             |                   |           |            |     |  |                    |          | <b>555,053</b> | <b>\$35,936,666.60</b> |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | ADULT    | 0              | \$23.13                |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Primary Medi- | ADULT    | 57             | \$1,047.87             |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | ADULT    | 5              | \$536.20               |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | AGED     | 0              | \$519,871.68           |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Primary Medi- | AGED     | 3,825          | \$286,033.50           |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | AGED     | 362            | \$176,279.52           |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | AGED     | -6             | (\$2,921.76)           |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | AGED     | -6             | (\$2,921.76)           |
| Two-Plan Commercial         | Kern        | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | AGED     | -2             | (\$973.92)             |
| Two-Plan Commercial         | Kern        | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | AGED     | -1             | (\$486.96)             |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | AGED     | 0              | \$26,833.16            |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | AGED     | 403            | \$43,902.82            |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | BCCTP    | 0              | (\$1,440.17)           |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Primary Medi- | BCCTP    | 37             | \$4,741.27             |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | BCCTP    | 2              | \$1,500.66             |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | BCCTP    | 0              | (\$33.39)              |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Primary Dual  | BCCTP    | 1              | \$119.72               |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | CHILD    | 5,003          | \$320,992.48           |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | 1              | \$9,279,692.32         |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Primary Medi- | DISABLED | 68,395         | \$5,114,578.10         |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | 5,980          | \$2,912,020.80         |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | -10            | (\$4,869.60)           |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | -4             | (\$1,947.84)           |
| Two-Plan Commercial         | Kern        | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | -1             | (\$486.96)             |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | 0              | \$145,055.72           |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | 849            | \$108,739.92           |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | DISABLED | -3             | (\$384.24)             |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | 4              | (\$119,493.56)         |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Primary Medi- | FAMILY   | 515,724        | \$9,506,859.64         |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | 38,363         | \$4,114,048.12         |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | -6             | (\$643.44)             |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | -15            | (\$1,608.60)           |
| Two-Plan Commercial         | Kern        | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | -4             | (\$428.96)             |
| Two-Plan Commercial         | Kern        | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | -3             | (\$321.72)             |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | 0              | (\$354.65)             |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Primary Dual  | FAMILY   | 2,361          | \$43,513.71            |
| Two-Plan Commercial         | Kern        | 12-89334          | 1/1/2013  | 12/31/2017 | 360 | Health Net - Kern                        | Primary Capitation | FAMILY   | 136            | \$14,584.64            |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | Healthy Families   | HEALTHY  | 0              | (\$295.25)             |
| Two-Plan Commercial         | Kern        | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 360 | Health Net - Kern                        | HQAF Healthy       | HEALTHY  | 899            | \$16,580.89            |
| <b>Total of HCP - 360 :</b> |             |                   |           |            |     |  |                    |          | <b>642,346</b> | <b>\$32,497,943.09</b> |
| Two-Plan Commercial         | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 352 | Health Net - Los Angeles                 | Primary Capitation | ADULT    | 18             | \$3,784.68             |
| Two-Plan Commercial         | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 352 | Health Net - Los Angeles                 | HQAF Primary Medi- | ADULT    | 376            | \$4,787.16             |
| Two-Plan Commercial         | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014  | 352 | Health Net - Los Angeles                 | Primary Capitation | ADULT    | -1             | (\$85.76)              |
| Two-Plan Commercial         | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 352 | Health Net - Los Angeles                 | Primary Capitation | AGED     | 9,043          | \$24,326,722.28        |
| Two-Plan Commercial         | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 352 | Health Net - Los Angeles                 | HQAF Primary Medi- | AGED     | 102,764        | \$6,310,737.24         |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                     |             |                   |           |           |     |                          |                    |          |           |                  |
|---------------------|-------------|-------------------|-----------|-----------|-----|--------------------------|--------------------|----------|-----------|------------------|
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -185      | (\$82,426.75)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -209      | (\$93,119.95)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -33       | (\$14,703.15)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -7        | (\$3,118.85)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -1        | (\$445.55)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -1        | (\$445.55)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -1        | (\$445.55)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -5        | (\$2,227.75)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | 9,838     | \$3,563,296.73   |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -37       | (\$3,696.30)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -33       | (\$3,296.70)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -19       | (\$1,898.10)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -5        | (\$499.50)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -2        | (\$199.80)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | AGED     | -1        | (\$99.90)        |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | BCCTP    | 18        | (\$4,037.76)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | HQAF Primary Medi- | BCCTP    | 268       | \$27,470.08      |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | BCCTP    | -1        | (\$750.20)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | BCCTP    | 0         | (\$85.76)        |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | HQAF Primary Dual  | BCCTP    | 4         | \$392.32         |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | CHILD    | 70,054    | \$3,981,168.82   |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | CHILD    | -7        | (\$397.81)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | CHILD    | -3        | (\$170.49)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | 51,566    | \$142,007,005.93 |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | HQAF Primary Medi- | DISABLED | 602,257   | \$36,984,602.37  |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -368      | (\$163,962.40)   |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -167      | (\$74,406.85)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -30       | (\$13,366.50)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -30       | (\$13,366.50)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -17       | (\$7,574.35)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -7        | (\$3,118.85)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -10       | (\$4,455.50)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -11       | (\$4,901.05)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | 7,832     | \$1,313,525.72   |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -28       | (\$3,339.00)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -20       | (\$2,385.00)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -7        | (\$834.75)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -5        | (\$596.25)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -2        | (\$238.50)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -1        | (\$119.25)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | DISABLED | -2        | (\$238.50)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | 417,316   | \$78,381,867.55  |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | HQAF Primary Medi- | FAMILY   | 6,300,272 | \$80,140,854.12  |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -352      | (\$30,187.52)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -310      | (\$26,585.60)    |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -106      | (\$9,090.56)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -77       | (\$6,603.52)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -44       | (\$3,773.44)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -21       | (\$1,800.96)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -30       | (\$2,572.80)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -25       | (\$2,144.00)     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | 794       | \$167,737.60     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | HQAF Primary Dual  | FAMILY   | 17,008    | \$216,485.28     |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -3        | (\$257.28)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -2        | (\$171.52)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -1        | (\$85.76)        |
| Two-Plan Commercial | Los Angeles | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -2        | (\$171.52)       |
| Two-Plan Commercial | Los Angeles | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Primary Capitation | FAMILY   | -1        | (\$85.76)        |
| Two-Plan Commercial | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014 | 352 | Health Net - Los Angeles | Healthy Families   | HEALTHY  | 1         | \$22,933.90      |

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## Capitation Report



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| Two-Plan Commercial         | Los Angeles | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 352 | Health Net - Los Angeles | HQAF Healthy       | HEALTHY  | 4,850            | \$61,719.00             |
|-----------------------------|-------------|-------------------|-----------|------------|-----|--------------------------|--------------------|----------|------------------|-------------------------|
| <b>Total of HCP - 352 :</b> |             |                   |           |            |     |                          |                    |          | <b>7,592,049</b> | <b>\$376,926,506.11</b> |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | ADULT    | 0                | (\$21.38)               |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | HQAF Primary Medi- | ADULT    | 27               | \$525.42                |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | ADULT    | 1                | \$104.98                |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | 1                | \$284,964.73            |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | HQAF Primary Medi- | AGED     | 1,882            | \$148,847.38            |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | 388              | \$263,843.88            |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | -2               | (\$1,360.02)            |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | -3               | (\$2,040.03)            |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | 0                | \$4,065.48              |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | 286              | \$28,245.36             |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | -2               | (\$197.52)              |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | AGED     | -1               | (\$103.25)              |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | BCCTP    | 0                | (\$1,143.85)            |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | HQAF Primary Medi- | BCCTP    | 19               | \$2,169.80              |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | BCCTP    | -1               | (\$645.63)              |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | CHILD    | 3,083            | \$193,242.44            |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | 6                | \$5,763,982.03          |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | HQAF Primary Medi- | DISABLED | 38,333           | \$3,031,756.97          |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | 6,691            | \$4,549,946.91          |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | -14              | (\$9,520.14)            |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | -11              | (\$7,480.11)            |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | -1               | (\$499.46)              |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | 1                | \$54,075.22             |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | 726              | \$93,704.82             |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | DISABLED | -1               | (\$129.07)              |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | 2                | (\$311,420.36)          |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | HQAF Primary Medi- | FAMILY   | 357,909          | \$6,963,217.26          |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | 42,497           | \$4,461,335.06          |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | -13              | (\$1,364.74)            |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | -10              | (\$1,049.80)            |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | -2               | (\$215.48)              |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A15a-C18 | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | -1               | (\$107.74)              |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | 0                | (\$1,168.68)            |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | HQAF Primary Dual  | FAMILY   | 1,374            | \$26,733.84             |
| Two-Plan Commercial         | Stanislaus  | 12-89334          | 1/1/2013  | 12/31/2017 | 361 | Health Net - Stanislaus  | Primary Capitation | FAMILY   | 112              | \$11,757.76             |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | Healthy Families   | HEALTHY  | 0                | (\$789.30)              |
| Two-Plan Commercial         | Stanislaus  | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 361 | Health Net - Stanislaus  | HQAF Healthy       | HEALTHY  | 857              | \$16,669.94             |
| <b>Total of HCP - 361 :</b> |             |                   |           |            |     |                          |                    |          | <b>454,133</b>   | <b>\$25,559,932.72</b>  |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | Primary Capitation | ADULT    | 0                | \$268.88                |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | HQAF Primary Medi- | ADULT    | 22               | \$404.06                |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | ADULT    | 5                | \$449.70                |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | Primary Capitation | AGED     | 0                | \$432,455.70            |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | HQAF Primary Medi- | AGED     | 3,217            | \$263,407.96            |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | AGED     | 311              | \$153,276.35            |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | AGED     | -4               | (\$1,971.40)            |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | AGED     | -2               | (\$985.70)              |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | Primary Capitation | AGED     | 0                | (\$15,831.90)           |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | AGED     | 358              | \$37,736.78             |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | AGED     | -1               | (\$105.41)              |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | Primary Capitation | BCCTP    | 0                | (\$1,276.87)            |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | HQAF Primary Medi- | BCCTP    | 55               | \$7,519.21              |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | BCCTP    | 4                | \$3,044.68              |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | CHILD    | 3,891            | \$245,133.00            |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | Primary Capitation | DISABLED | 1                | \$7,345,827.42          |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare      | HQAF Primary Medi- | DISABLED | 55,078           | \$4,509,786.64          |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | DISABLED | 5,156            | \$2,541,134.60          |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare      | Primary Capitation | DISABLED | -8               | (\$3,942.80)            |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|                             |             |                   |           |            |     |  |                    |          |                |                        |
|-----------------------------|-------------|-------------------|-----------|------------|-----|--|--------------------|----------|----------------|------------------------|
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Primary Capitation | DISABLED | -4             | (\$1,971.40)           |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | Primary Capitation | DISABLED | 0              | (\$55,326.97)          |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Primary Capitation | DISABLED | 672            | \$84,987.84            |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Primary Capitation | DISABLED | -1             | (\$126.47)             |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | 4              | \$6,855,467.32         |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | HQAF Primary Medi- | FAMILY   | 614,645        | \$11,220,152.90        |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | 48,636         | \$4,374,321.84         |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | -8             | (\$719.52)             |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | -10            | (\$899.40)             |
| Two-Plan Commercial         | Tulare      | 03-76182-A16-C18  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | -2             | (\$179.88)             |
| Two-Plan Commercial         | Tulare      | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | -1             | (\$89.94)              |
| Two-Plan Commercial         | Tulare      | 03-76182-A15-C16  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | -2             | (\$179.88)             |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | 1              | \$19,427.12            |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | HQAF Primary Dual  | FAMILY   | 1,780          | \$32,502.90            |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Primary Capitation | FAMILY   | 113            | \$10,163.22            |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | Healthy Families   | HEALTHY  | 0              | \$13,930.92            |
| Two-Plan Commercial         | Tulare      | 03-76182-A17-C19  | 12/1/2003 | 3/31/2014  | 353 | Health Net - Tulare                                | HQAF Healthy       | HEALTHY  | 1,174          | \$21,491.02            |
| Two-Plan Commercial         | Tulare      | 12-89334          | 1/1/2013  | 12/31/2017 | 353 | Health Net - Tulare                                | Healthy Families   | HEALTHY  | 2              | \$179.88               |
| <b>Total of HCP - 353 :</b> |             |                   |           |            |     |  |                    |          | <b>735,082</b> | <b>\$38,089,462.40</b> |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | ADULT    | 1              | \$99.77                |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | AGED     | 45             | \$18,774.90            |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | AGED     | -4             | (\$1,668.88)           |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | AGED     | 48             | \$4,590.72             |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | CHILD    | 725            | \$44,217.75            |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | DISABLED | 716            | \$298,729.52           |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | DISABLED | 46             | \$5,588.54             |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | DISABLED | -1             | (\$121.49)             |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | FAMILY   | 5,987          | \$597,322.99           |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | FAMILY   | -2             | (\$199.54)             |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | FAMILY   | -3             | (\$299.31)             |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | FAMILY   | -2             | (\$199.54)             |
| Two-Plan Commercial         | San Joaquin | 12-89334          | 1/1/2013  | 12/31/2017 | 354 | Health Net Community Solutions, Inc.               | Primary Capitation | FAMILY   | 10             | \$997.70               |
| <b>Total of HCP - 354 :</b> |             |                   |           |            |     |  |                    |          | <b>7,566</b>   | <b>\$967,833.13</b>    |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | ADULT    | 2              | \$136.25               |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | ADULT    | 9              | \$145.15               |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | 464            | \$1,134,425.22         |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | AGED     | 5,520          | \$351,955.20           |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -17            | (\$7,511.62)           |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -11            | (\$4,860.46)           |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | 437            | \$44,096.74            |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -1             | (\$108.77)             |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | BCCTP    | 7              | (\$4,455.82)           |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | BCCTP    | 63             | \$6,993.39             |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | CHILD    | 11,294         | \$728,688.88           |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | CHILD    | -50            | (\$3,226.00)           |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | CHILD    | -1             | (\$64.52)              |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | 4,539          | \$11,042,642.09        |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | DISABLED | 53,391         | \$3,404,210.16         |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -44            | (\$19,441.84)          |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -25            | (\$11,046.50)          |
| Two-Plan Commercial         | Riverside   | 06-55498-A12-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -5             | (\$2,209.30)           |
| Two-Plan Commercial         | Riverside   | 06-55498-A10b-C12 | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -1             | (\$441.86)             |
| Two-Plan Commercial         | Riverside   | 06-55498-A10a-C10 | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -1             | (\$441.86)             |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | 548            | \$69,501.99            |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -3             | (\$410.28)             |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | 30,001         | (\$294,208.13)         |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C13  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | FAMILY   | 541,024        | \$8,724,367.98         |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -51            | (\$5,563.59)           |
| Two-Plan Commercial         | Riverside   | 06-55498-A13-C12  | 8/1/2006  | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -12            | (\$1,309.08)           |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|  |                |                   |          |            |     |  |                    |          |                   |                         |
|--|----------------|-------------------|----------|------------|-----|--|--------------------|----------|-------------------|-------------------------|
| Two-Plan Commercial                                | Riverside      | 06-55498-A12-C12  | 8/1/2006 | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -2                | (\$218.18)              |
| Two-Plan Commercial                                | Riverside      | 06-55498-A10b-C12 | 8/1/2006 | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -4                | (\$436.36)              |
| Two-Plan Commercial                                | Riverside      | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -2                | (\$218.18)              |
| Two-Plan Commercial                                | Riverside      | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | 72                | (\$175.09)              |
| Two-Plan Commercial                                | Riverside      | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Dual  | FAMILY   | 1,415             | \$22,817.09             |
| Two-Plan Commercial                                | Riverside      | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | Healthy Families   | HEALTHY  | 0                 | (\$8,663.91)            |
| Two-Plan Commercial                                | Riverside      | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 355 | Molina Healthcare of California Partner Plan, Inc. | HQAF Healthy       | HEALTHY  | 1,483             | \$23,915.55             |
| <b>Total of HCP - 355 :</b>                        |                |                   |          |            |     |  |                    |          | <b>650,039</b>    | <b>\$25,188,884.34</b>  |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | ADULT    | 0                 | (\$149.18)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | ADULT    | 23                | \$324.53                |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | 602               | \$968,428.22            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | AGED     | 7,024             | \$447,569.28            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -20               | (\$8,923.00)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -26               | (\$11,599.90)           |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A12-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -3                | (\$1,338.45)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10b-C12 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -2                | (\$892.30)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -2                | (\$892.30)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -1                | (\$446.15)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -1                | (\$446.15)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | 605               | \$46,897.90             |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -1                | (\$132.04)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | AGED     | -2                | (\$264.08)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | BCCTP    | 5                 | (\$2,295.44)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | BCCTP    | 41                | \$4,251.53              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | CHILD    | 9,731             | \$628,038.74            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | CHILD    | -36               | (\$2,323.44)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | CHILD    | -1                | (\$64.54)               |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | 5,814             | \$9,546,453.05          |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | DISABLED | 69,455            | \$4,425,672.60          |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -37               | (\$16,507.55)           |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -23               | (\$10,261.45)           |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A12-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -6                | (\$2,676.90)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10b-C12 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -6                | (\$2,676.90)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -7                | (\$3,123.05)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -4                | (\$1,784.60)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -4                | (\$1,784.60)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | 780               | \$48,188.22             |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | DISABLED | -1                | (\$133.17)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | 43,257            | (\$819,193.51)          |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Medi- | FAMILY   | 751,200           | \$10,607,558.87         |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -38               | (\$4,054.98)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -27               | (\$2,881.17)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A12-C12  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -5                | (\$533.55)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10b-C12 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -2                | (\$213.42)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -4                | (\$426.84)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -1                | (\$106.71)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A10a-C10 | 8/1/2006 | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | -1                | (\$106.71)              |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation | FAMILY   | 125               | (\$2,217.73)            |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | HQAF Primary Dual  | FAMILY   | 2,180             | \$30,781.12             |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | Healthy Families   | HEALTHY  | 0                 | (\$10,306.20)           |
| Two-Plan Commercial                                | San Bernardino | 06-55498-A13-C13  | 8/1/2006 | 3/31/2015  | 356 | Molina Healthcare of California Partner Plan, Inc. | HQAF Healthy       | HEALTHY  | 1,582             | \$22,344.26             |
| <b>Total of HCP - 356 :</b>                        |                |                   |          |            |     |  |                    |          | <b>892,163</b>    | <b>\$25,867,752.31</b>  |
| <b>Total of Model Type - Two-Plan Commercial :</b> |                |                   |          |            |     |  |                    |          | <b>14,415,196</b> | <b>\$742,678,125.62</b> |
| Two-Plan Local Initiative                          | Alameda        | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health                        | Primary Capitation | ADULT    | 6                 | \$970.03                |
| Two-Plan Local Initiative                          | Alameda        | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health                        | HQAF Primary Medi- | ADULT    | 141               | \$3,065.58              |
| Two-Plan Local Initiative                          | Alameda        | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health                        | Primary Capitation | AGED     | 4,981             | \$11,096,884.82         |
| Two-Plan Local Initiative                          | Alameda        | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health                        | HQAF Primary Medi- | AGED     | 57,085            | \$4,789,431.50          |
| Two-Plan Local Initiative                          | Alameda        | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health                        | Primary Capitation | AGED     | -94               | (\$49,923.40)           |
| Two-Plan Local Initiative                          | Alameda        | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health                        | Primary Capitation | AGED     | -51               | (\$27,086.10)           |

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|                             |            |                   |          |            |     |   |                    |          |                  |                         |
|-----------------------------|------------|-------------------|----------|------------|-----|---|--------------------|----------|------------------|-------------------------|
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -51              | (\$27,086.10)           |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A14-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -8               | (\$4,248.80)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13a-C18 | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -1               | (\$531.10)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13a-C16 | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -1               | (\$531.10)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13-C16  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -2               | (\$1,062.20)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A12b-C16 | 7/1/2004 | 12/31/2012 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -1               | (\$531.10)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A12b-C16 | 7/1/2004 | 12/31/2012 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -1               | (\$531.10)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | 5,401            | \$109,161.72            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -16              | (\$2,148.96)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -3               | (\$402.93)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -11              | (\$1,477.41)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13a-C16 | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -1               | (\$134.31)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13-C16  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -2               | (\$268.62)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A12b-C16 | 7/1/2004 | 12/31/2012 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -1               | (\$134.31)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A12b-C16 | 7/1/2004 | 12/31/2012 | 300 | Alameda Alliance for Health             | Primary Capitation | AGED     | -1               | (\$134.31)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | BCCTP    | 27               | (\$20,273.37)           |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | HQAF Primary Medi- | BCCTP    | 302              | \$28,302.81             |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | BCCTP    | 2                | (\$1,496.92)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | HQAF Primary Dual  | BCCTP    | 7                | \$592.55                |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | CHILD    | 19,688           | \$1,400,998.08          |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | CHILD    | -5               | (\$355.80)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | CHILD    | -2               | (\$142.32)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | CHILD    | -2               | (\$142.32)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | 17,660           | \$41,046,053.68         |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | HQAF Primary Medi- | DISABLED | 214,561          | \$18,001,667.90         |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -131             | (\$69,574.10)           |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -34              | (\$18,057.40)           |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -23              | (\$12,215.30)           |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A14-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -10              | (\$5,311.00)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13a-C18 | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -4               | (\$2,124.40)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13a-C16 | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -3               | (\$1,593.30)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13-C16  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -3               | (\$1,593.30)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | 5,159            | (\$446,577.58)          |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -16              | (\$2,233.76)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -4               | (\$558.44)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | DISABLED | -7               | (\$977.27)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | 96,180           | \$14,344,072.76         |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | HQAF Primary Medi- | FAMILY   | 1,418,849        | \$30,703,227.10         |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -44              | (\$5,472.28)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -24              | (\$2,984.88)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -31              | (\$3,855.47)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A14-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -15              | (\$1,865.55)            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13a-C18 | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -8               | (\$994.96)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13a-C16 | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -3               | (\$373.11)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A13-C16  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -6               | (\$746.22)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A12b-C16 | 7/1/2004 | 12/31/2012 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -6               | (\$746.22)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A12b-C16 | 7/1/2004 | 12/31/2012 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -2               | (\$248.74)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | 485              | \$72,333.19             |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | HQAF Primary Dual  | FAMILY   | 7,128            | \$154,250.48            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Primary Capitation | FAMILY   | -3               | (\$373.11)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Healthy Families   | HEALTHY  | 0                | \$5,642.61              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C19  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | HQAF Healthy       | HEALTHY  | 3,281            | \$70,957.54             |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A15-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Healthy Families   | HEALTHY  | -2               | (\$248.74)              |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A14-C18  | 7/1/2004 | 12/31/2013 | 300 | Alameda Alliance for Health             | Healthy Families   | HEALTHY  | -1               | (\$124.37)              |
| <b>Total of HCP - 300 :</b> |            |                   |          |            |     |   |                    |          | <b>1,850,309</b> | <b>\$121,110,120.27</b> |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | ADULT    | 0                | \$1,417.25              |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | HQAF Primary Medi- | ADULT    | 80               | \$1,766.30              |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | AGED     | 0                | \$614,544.77            |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | HQAF Primary Medi- | AGED     | 4,793            | \$405,871.24            |

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|                             |            |                   |          |            |     |   |                    |          |                  |                        |
|-----------------------------|------------|-------------------|----------|------------|-----|---|--------------------|----------|------------------|------------------------|
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A12a-C11 | 7/1/2008 | 12/31/2012 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | AGED     | -3               | (\$1,652.22)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A12a-C11 | 7/1/2008 | 12/31/2012 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | AGED     | -2               | (\$1,101.48)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | AGED     | 5                | \$18,547.00            |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | BCCTP    | 0                | (\$2,937.83)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | HQAF Primary Medi- | BCCTP    | 57               | \$6,711.17             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | DISABLED | 0                | \$9,750,763.93         |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | HQAF Primary Medi- | DISABLED | 78,358           | \$6,635,355.44         |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C11  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | DISABLED | -3               | (\$1,652.22)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A12a-C11 | 7/1/2008 | 12/31/2012 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | DISABLED | -2               | (\$1,101.48)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | DISABLED | 5                | (\$81,504.77)          |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | FAMILY   | 11               | \$12,942,877.39        |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | HQAF Primary Medi- | FAMILY   | 715,952          | \$15,855,824.24        |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C11  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | FAMILY   | -2               | (\$220.82)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A12a-C11 | 7/1/2008 | 12/31/2012 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | FAMILY   | -7               | (\$772.87)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A12a-C11 | 7/1/2008 | 12/31/2012 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | FAMILY   | -2               | (\$220.82)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation | FAMILY   | 0                | \$69,635.28            |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | HQAF Primary Dual  | FAMILY   | 3,963            | \$87,807.81            |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | Healthy Families   | HEALTHY  | 0                | \$30,558.72            |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A13-C12  | 7/1/2008 | 12/31/2013 | 310 | Blue Cross Partnership, Inc. Stanislaus | HQAF Healthy       | HEALTHY  | 1,470            | \$32,546.25            |
| <b>Total of HCP - 310 :</b> |            |                   |          |            |     |   |                    |          | <b>804,673</b>   | <b>\$46,363,062.28</b> |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | ADULT    | 5                | \$1,652.91             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Primary Medi- | ADULT    | 68               | \$1,179.86             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | AGED     | 285              | \$356,865.58           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Primary Medi- | AGED     | 3,157            | \$275,763.95           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | AGED     | -7               | (\$4,038.65)           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | AGED     | -1               | (\$576.95)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | AGED     | 599              | \$62,202.80            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | AGED     | -1               | (\$106.57)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | AGED     | -1               | (\$106.57)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | BCCTP    | 8                | \$1,352.68             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Primary Medi- | BCCTP    | 43               | \$5,829.62             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | BCCTP    | 0                | (\$75.83)              |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Primary Dual  | BCCTP    | 4                | \$586.16               |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | CHILD    | 8,876            | \$577,561.32           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | CHILD    | -9               | (\$585.63)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | CHILD    | -6               | (\$390.42)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | DISABLED | 4,880            | \$6,487,861.81         |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Primary Medi- | DISABLED | 61,907           | \$5,407,576.45         |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | DISABLED | -24              | (\$13,846.80)          |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | DISABLED | -8               | (\$4,615.60)           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | DISABLED | -3               | (\$1,730.85)           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | DISABLED | 1,185            | \$220,876.98           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | DISABLED | -2               | (\$243.46)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | 60,899           | \$21,849,963.23        |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Primary Medi- | FAMILY   | 974,606          | \$16,902,159.44        |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | -8               | (\$739.76)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | -2               | (\$184.94)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | -10              | (\$924.70)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A12-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | -1               | (\$92.47)              |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | 199              | \$74,979.99            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Primary Dual  | FAMILY   | 3,526            | \$61,145.08            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | -1               | (\$92.47)              |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation | FAMILY   | -1               | (\$92.47)              |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Healthy Families   | HEALTHY  | 2                | \$28,828.11            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C12  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | HQAF Healthy       | HEALTHY  | 1,835            | \$31,819.58            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A14-C11  | 7/1/2008 | 12/31/2013 | 311 | Blue Cross Partnership, Inc. Tulare     | Healthy Families   | HEALTHY  | -1               | (\$92.47)              |
| <b>Total of HCP - 311 :</b> |            |                   |          |            |     |   |                    |          | <b>1,121,998</b> | <b>\$52,319,668.94</b> |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A3-C2    | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation | ADULT    | 8                | \$2,317.65             |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A3-C2    | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | HQAF Primary Medi- | ADULT    | 262              | \$6,488.16             |

MEDI-CAL MANAGED CARE DIVISION  
 Capitation Report



Capitation Month: 05 / 2013  
 Run Date : Thursday, May 09, 2013

|                           |        |                 |          |           |     |                |                    |          |                             |                  |                         |
|---------------------------|--------|-----------------|----------|-----------|-----|----------------|--------------------|----------|-----------------------------|------------------|-------------------------|
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | AGED     | 1,042                       | \$1,574,453.83   |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | HQAF Primary Medi- | AGED     | 11,840                      | \$955,606.40     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | AGED     | -27                         | (\$14,437.71)    |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | AGED     | -45                         | (\$24,062.85)    |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A2-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | AGED     | -1                          | (\$534.73)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | AGED     | 1,274                       | \$412,803.99     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | AGED     | -5                          | (\$547.15)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | AGED     | -8                          | (\$875.44)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | BCCTP    | 18                          | \$4,805.69       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | HQAF Primary Medi- | BCCTP    | 215                         | \$30,127.95      |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | BCCTP    | 0                           | \$3.37           |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | HQAF Primary Dual  | BCCTP    | 1                           | \$140.13         |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | CHILD    | 13,793                      | \$1,003,578.68   |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | CHILD    | -1                          | (\$72.76)        |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | 14,405                      | \$22,310,242.00  |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | HQAF Primary Medi- | DISABLED | 171,711                     | \$13,858,794.81  |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | -85                         | (\$45,452.05)    |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | -55                         | (\$29,410.15)    |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A2-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | -5                          | (\$2,673.65)     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A1a-C1 | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | -9                          | (\$4,812.57)     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A1a-C1 | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | -4                          | (\$2,138.92)     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | 2,691                       | \$715,098.50     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | -6                          | (\$769.56)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | DISABLED | -2                          | (\$256.52)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | 142,801                     | \$29,213,492.13  |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | HQAF Primary Medi- | FAMILY   | 2,018,986                   | \$49,993,118.64  |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -90                         | (\$10,973.70)    |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -54                         | (\$6,584.22)     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A2-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -9                          | (\$1,097.37)     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A1a-C1 | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -19                         | (\$2,316.67)     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A1a-C1 | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -8                          | (\$975.44)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | 298                         | \$60,594.36      |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | HQAF Primary Dual  | FAMILY   | 4,222                       | \$104,544.30     |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -1                          | (\$121.93)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -1                          | (\$121.93)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A2-C1  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Primary Capitation | FAMILY   | -2                          | (\$243.86)       |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | Healthy Families   | HEALTHY  | 0                           | \$20,812.82      |                         |
| Two-Plan Local Initiative | Fresno | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 315 | CalViva Health | HQAF Healthy       | HEALTHY  | 3,841                       | \$95,108.67      |                         |
|                           |        |                 |          |           |     |                |                    |          | <b>Total of HCP - 315 :</b> | <b>2,386,971</b> | <b>\$120,213,652.90</b> |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | ADULT    | 4                           | \$642.51         |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | HQAF Primary Medi- | ADULT    | 19                          | \$245.03         |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | AGED     | 80                          | \$88,056.76      |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | HQAF Primary Medi- | AGED     | 848                         | \$62,036.68      |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | AGED     | -3                          | (\$1,486.80)     |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | AGED     | -1                          | (\$495.60)       |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | AGED     | 91                          | \$14,781.33      |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | BCCTP    | 0                           | \$49.29          |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | CHILD    | 738                         | \$41,925.78      |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | CHILD    | -3                          | (\$170.43)       |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | DISABLED | 1,275                       | \$1,421,979.71   |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | HQAF Primary Medi- | DISABLED | 13,765                      | \$1,007,137.71   |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | DISABLED | -16                         | (\$7,929.60)     |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | DISABLED | -9                          | (\$4,460.40)     |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A2-C1  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | DISABLED | -4                          | (\$1,982.40)     |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A1a-C1 | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | DISABLED | -3                          | (\$1,486.80)     |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | DISABLED | 198                         | \$34,249.07      |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C1  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | DISABLED | -1                          | (\$132.28)       |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | Primary Capitation | FAMILY   | 12,436                      | \$2,390,810.75   |                         |
| Two-Plan Local Initiative | Kings  | 10-87050-A3-C2  | 3/1/2011 | 2/29/2016 | 316 | CalViva Health | HQAF Primary Medi- | FAMILY   | 184,691                     | \$2,382,166.47   |                         |



MEDI-CAL MANAGED CARE DIVISION

Capitation Report



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|                             |              |                  |          |            |     |                          |                    |          |                |                        |
|-----------------------------|--------------|------------------|----------|------------|-----|--------------------------|--------------------|----------|----------------|------------------------|
| Two-Plan Local Initiative   | Kings        | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 316 | CalViva Health           | Primary Capitation | FAMILY   | -12            | (\$1,212.48)           |
| Two-Plan Local Initiative   | Kings        | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 316 | CalViva Health           | Primary Capitation | FAMILY   | -1             | (\$101.04)             |
| Two-Plan Local Initiative   | Kings        | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 316 | CalViva Health           | Primary Capitation | FAMILY   | 53             | \$9,727.08             |
| Two-Plan Local Initiative   | Kings        | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 316 | CalViva Health           | HQAF Primary Dual  | FAMILY   | 724            | \$9,339.16             |
| Two-Plan Local Initiative   | Kings        | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 316 | CalViva Health           | Healthy Families   | HEALTHY  | 0              | \$2,281.82             |
| Two-Plan Local Initiative   | Kings        | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 316 | CalViva Health           | HQAF Healthy       | HEALTHY  | 456            | \$5,880.76             |
| <b>Total of HCP - 316 :</b> |              |                  |          |            |     |                          |                    |          | <b>215,325</b> | <b>\$7,451,852.08</b>  |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | ADULT    | 3              | \$525.61               |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Primary Medi- | ADULT    | 27             | \$443.02               |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | AGED     | 82             | \$104,797.62           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Primary Medi- | AGED     | 875            | \$75,769.21            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | AGED     | -2             | (\$1,036.46)           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | AGED     | -3             | (\$1,554.69)           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | AGED     | 146            | \$26,699.88            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | AGED     | -1             | (\$114.83)             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | BCCTP    | 2              | \$2,097.33             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Primary Medi- | BCCTP    | 46             | \$7,781.36             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | BCCTP    | 0              | \$8.14                 |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Primary Dual  | BCCTP    | 2              | \$338.32               |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | CHILD    | 1,073          | \$57,791.78            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | DISABLED | 1,365          | \$1,759,018.63         |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Primary Medi- | DISABLED | 14,633         | \$1,267,121.57         |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | DISABLED | -7             | (\$3,627.61)           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | DISABLED | -2             | (\$1,036.46)           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | DISABLED | 204            | \$37,364.24            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | FAMILY   | 18,294         | \$3,460,380.10         |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Primary Medi- | FAMILY   | 255,221        | \$4,186,782.90         |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | FAMILY   | -12            | (\$1,164.84)           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | FAMILY   | -14            | (\$1,358.98)           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A2-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | FAMILY   | -1             | (\$97.07)              |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1a-C1  | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | FAMILY   | -1             | (\$97.07)              |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | FAMILY   | 67             | \$13,176.72            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Primary Dual  | FAMILY   | 1,013          | \$16,618.50            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C1   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Primary Capitation | FAMILY   | -1             | (\$97.07)              |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | Healthy Families   | HEALTHY  | 0              | \$2,123.30             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A3-C2   | 3/1/2011 | 2/29/2016  | 317 | CalViva Health           | HQAF Healthy       | HEALTHY  | 354            | \$5,808.20             |
| <b>Total of HCP - 317 :</b> |              |                  |          |            |     |                          |                    |          | <b>293,363</b> | <b>\$11,014,461.35</b> |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | ADULT    | 3              | \$629.59               |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | HQAF Primary Medi- | ADULT    | 28             | \$638.44               |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | 2,396          | \$4,282,921.12         |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | HQAF Primary Medi- | AGED     | 26,610         | \$1,982,711.10         |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -49            | (\$24,931.69)          |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -26            | (\$13,229.06)          |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -23            | (\$11,702.63)          |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -15            | (\$7,632.15)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | 1,633          | \$454,227.30           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -5             | (\$652.95)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -1             | (\$130.59)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -2             | (\$261.18)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | AGED     | -2             | (\$261.18)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | BCCTP    | 18             | (\$4,001.34)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | HQAF Primary Medi- | BCCTP    | 133            | \$16,235.35            |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | BCCTP    | 1              | \$316.20               |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | HQAF Primary Dual  | BCCTP    | 1              | \$117.55               |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | CHILD    | 12,131         | \$918,559.32           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | CHILD    | -11            | (\$832.92)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | CHILD    | -5             | (\$378.60)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | Primary Capitation | DISABLED | 11,279         | \$21,258,807.96        |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan | HQAF Primary Medi- | DISABLED | 135,631        | \$10,105,865.81        |

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|-----------------------------|--------------|-------------------|----------|------------|-----|----------------------------|--------------------|----------|------------------|------------------------|
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -85              | (\$43,248.85)          |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -22              | (\$11,193.82)          |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -8               | (\$4,070.48)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -7               | (\$3,561.67)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A12-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -8               | (\$4,070.48)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A10a-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -5               | (\$2,544.05)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A11-C13  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -4               | (\$2,035.24)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | 2,558            | \$810,922.14           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -6               | (\$925.26)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -1               | (\$154.21)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -4               | (\$616.84)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -1               | (\$154.21)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A12-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | DISABLED | -1               | (\$154.21)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | 61,576           | \$17,046,931.24        |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | HQAF Primary Medi- | FAMILY   | 891,304          | \$21,354,624.26        |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -41              | (\$5,335.33)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -19              | (\$2,472.47)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -20              | (\$2,602.60)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -7               | (\$910.91)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A12-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -12              | (\$1,561.56)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A10a-C14 | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -5               | (\$650.65)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A11-C13  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -2               | (\$260.26)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | 330              | \$93,314.05            |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | HQAF Primary Dual  | FAMILY   | 5,179            | \$123,819.97           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Primary Capitation | FAMILY   | -2               | (\$260.26)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Healthy Families   | HEALTHY  | 0                | \$22,910.93            |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C16  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | HQAF Healthy       | HEALTHY  | 2,370            | \$56,767.49            |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A13-C14  | 7/1/2008 | 12/31/2013 | 301 | Contra Costa Health Plan   | Healthy Families   | HEALTHY  | -1               | (\$130.13)             |
| <b>Total of HCP - 301 :</b> |              |                   |          |            |     |                            |                    |          | <b>1,152,781</b> | <b>\$78,379,392.04</b> |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | ADULT    | 26               | \$5,065.51             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | HQAF Primary Medi- | ADULT    | 228              | \$4,329.17             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | 1,283            | \$1,702,470.19         |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | HQAF Primary Medi- | AGED     | 10,548           | \$659,988.36           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -33              | (\$15,241.71)          |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -14              | (\$6,466.18)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -13              | (\$6,004.31)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -6               | (\$2,749.92)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A12a-C14 | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -1               | (\$438.34)             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | 1,257            | \$92,060.96            |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -1               | (\$123.88)             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -1               | (\$123.88)             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin | Primary Capitation | AGED     | -1               | (\$123.88)             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | BCCTP    | 43               | \$8,881.20             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | HQAF Primary Medi- | BCCTP    | 305              | \$37,904.15            |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | BCCTP    | 1                | (\$674.43)             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | HQAF Primary Dual  | BCCTP    | 20               | \$2,431.40             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | CHILD    | 10,912           | \$759,475.20           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | 14,779           | \$21,857,864.66        |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | HQAF Primary Medi- | DISABLED | 146,486          | \$9,165,629.02         |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -109             | (\$50,343.83)          |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -45              | (\$20,784.15)          |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -10              | (\$4,618.70)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -22              | (\$10,054.64)          |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A12a-C14 | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -4               | (\$1,753.36)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A12-C13  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -5               | (\$2,191.70)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A11a-C13 | 7/1/2008 | 12/31/2012 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -4               | (\$1,753.36)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | 2,588            | \$243,661.95           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -5               | (\$659.35)             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin | Primary Capitation | DISABLED | -1               | (\$131.87)             |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|                             |             |                   |          |            |     |                                     |                    |          |                  |                        |
|-----------------------------|-------------|-------------------|----------|------------|-----|-------------------------------------|--------------------|----------|------------------|------------------------|
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -4               | (\$527.48)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -6               | (\$783.90)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A12a-C14 | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -3               | (\$426.03)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A12-C13  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -2               | (\$284.02)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A11a-C13 | 7/1/2008 | 12/31/2012 | 308 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -2               | (\$284.02)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | 103,765          | \$22,327,763.74        |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | HQAF Primary Medi- | FAMILY   | 1,228,173        | \$23,304,190.19        |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -47              | (\$5,256.95)           |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -16              | (\$1,789.60)           |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -16              | (\$1,789.60)           |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -14              | (\$1,545.22)           |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A12a-C14 | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -5               | (\$541.05)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A12-C13  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -7               | (\$757.47)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A11a-C13 | 7/1/2008 | 12/31/2012 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -5               | (\$541.05)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | 440              | \$100,229.63           |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | HQAF Primary Dual  | FAMILY   | 6,038            | \$114,496.77           |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -1               | (\$111.85)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 308 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -1               | (\$111.85)             |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Healthy Families   | HEALTHY  | 0                | \$15,765.61            |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | HQAF Healthy       | HEALTHY  | 1,892            | \$35,996.05            |
| Two-Plan Local Initiative   | San Joaquin | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 308 | Health Plan of San Joaquin          | Healthy Families   | HEALTHY  | -1               | (\$111.85)             |
| <b>Total of HCP - 308 :</b> |             |                   |          |            |     |                                     |                    |          | <b>1,528,379</b> | <b>\$80,299,104.33</b> |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | ADULT    | 2                | \$246.38               |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | AGED     | 233              | \$167,326.62           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | AGED     | -10              | (\$7,181.40)           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | AGED     | -2               | (\$1,436.28)           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | AGED     | -1               | (\$718.14)             |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | AGED     | 145              | \$16,245.80            |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | AGED     | -1               | (\$112.04)             |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | BCCTP    | 17               | \$11,384.22            |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | CHILD    | 8,699            | \$599,622.07           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | CHILD    | -18              | (\$1,240.74)           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | 3,038            | \$2,181,709.32         |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -34              | (\$24,416.76)          |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -18              | (\$12,926.52)          |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -5               | (\$3,590.70)           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 312 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | -2               | (\$1,436.28)           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | DISABLED | 378              | \$42,789.60            |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | 27,776           | \$3,421,725.44         |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -24              | (\$2,956.56)           |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -4               | (\$492.76)             |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -2               | (\$246.38)             |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C14  | 7/1/2008 | 12/31/2013 | 312 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | -2               | (\$246.38)             |
| Two-Plan Local Initiative   | Stanislaus  | 04-35401-A15-C16  | 7/1/2008 | 12/31/2017 | 312 | Health Plan of San Joaquin          | Primary Capitation | FAMILY   | 71               | \$8,746.49             |
| <b>Total of HCP - 312 :</b> |             |                   |          |            |     |                                     |                    |          | <b>40,236</b>    | <b>\$6,392,795.00</b>  |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | ADULT    | 12               | \$2,037.67             |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | HQAF Primary Medi- | ADULT    | 124              | \$1,916.80             |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | 1,987            | \$3,738,201.29         |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | HQAF Primary Medi- | AGED     | 20,728           | \$1,380,692.08         |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -67              | (\$32,416.61)          |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -34              | (\$16,450.22)          |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -11              | (\$5,322.13)           |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -6               | (\$2,902.98)           |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A13-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -3               | (\$1,451.49)           |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -2               | (\$967.66)             |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A12-C13  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -2               | (\$967.66)             |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A11a-C13 | 7/1/2008 | 12/31/2012 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -4               | (\$1,935.32)           |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | 2,454            | \$253,703.97           |
| Two-Plan Local Initiative   | Riverside   | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside | Primary Capitation | AGED     | -10              | (\$1,021.20)           |

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 05 / 2013

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|                             |                |                   |          |            |     |  |                    |          |                  |                         |
|-----------------------------|----------------|-------------------|----------|------------|-----|--|--------------------|----------|------------------|-------------------------|
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | AGED     | -3               | (\$306.36)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | AGED     | -3               | (\$306.36)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | AGED     | -2               | (\$204.24)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A13-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | AGED     | -2               | (\$204.24)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | AGED     | -3               | (\$306.36)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | BCCTP    | 42               | (\$36,293.14)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | HQAF Primary Medi- | BCCTP    | 438              | \$43,623.06             |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | BCCTP    | -1               | (\$745.17)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | BCCTP    | 1                | (\$754.85)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | HQAF Primary Dual  | BCCTP    | 5                | \$447.05                |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | CHILD    | 52,304           | \$3,679,063.36          |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | CHILD    | -4               | (\$281.36)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | CHILD    | -2               | (\$140.68)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | CHILD    | -3               | (\$211.02)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | CHILD    | -1               | (\$70.34)               |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | 24,195           | \$48,214,934.00         |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | HQAF Primary Medi- | DISABLED | 273,813          | \$18,238,683.93         |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -179             | (\$86,605.57)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -50              | (\$24,191.50)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -16              | (\$7,741.28)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -9               | (\$4,354.47)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A13-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -5               | (\$2,419.15)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -3               | (\$1,451.49)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A12-C13  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -3               | (\$1,451.49)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A11a-C13 | 7/1/2008 | 12/31/2012 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -2               | (\$967.66)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | 4,462            | (\$198,140.36)          |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -16              | (\$2,132.32)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -3               | (\$399.81)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -4               | (\$533.08)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | DISABLED | -1               | (\$133.27)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | 208,331          | \$38,139,227.68         |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | HQAF Primary Medi- | FAMILY   | 2,985,347        | \$46,459,101.12         |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -97              | (\$10,230.59)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -25              | (\$2,636.75)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -25              | (\$2,636.75)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -10              | (\$1,054.70)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A13-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -11              | (\$1,160.17)            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -8               | (\$843.76)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A12-C13  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -7               | (\$738.29)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A11a-C13 | 7/1/2008 | 12/31/2012 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -9               | (\$949.23)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | 608              | \$112,712.00            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | HQAF Primary Dual  | FAMILY   | 9,256            | \$143,956.48            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -4               | (\$421.88)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -1               | (\$105.47)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation | FAMILY   | -1               | (\$105.47)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Healthy Families   | HEALTHY  | 0                | \$30,502.77             |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | HQAF Healthy       | HEALTHY  | 6,810            | \$106,124.16            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Healthy Families   | HEALTHY  | -1               | (\$105.47)              |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | Healthy Families   | HEALTHY  | 0                | \$2.35                  |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 305 | Inland Empire Health Plan Riverside      | HQAF Healthy       | HEALTHY  | 1                | \$16.00                 |
| <b>Total of HCP - 305 :</b> |                |                   |          |            |     |  |                    |          | <b>3,590,265</b> | <b>\$160,090,176.40</b> |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | ADULT    | 18               | \$3,107.72              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Primary Medi- | ADULT    | 250              | \$3,925.28              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | ADULT    | -1               | (\$107.05)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | 2,137            | \$2,668,652.27          |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Primary Medi- | AGED     | 21,191           | \$1,323,377.95          |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -77              | (\$36,785.98)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -49              | (\$23,409.26)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -37              | (\$17,676.38)           |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

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|                             |                |                   |          |            |     |  |                    |          |                  |                         |
|-----------------------------|----------------|-------------------|----------|------------|-----|--|--------------------|----------|------------------|-------------------------|
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -16              | (\$7,643.84)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A13-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -14              | (\$6,688.36)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -2               | (\$955.48)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | 2,708            | (\$142,102.26)          |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -2               | (\$224.98)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -1               | (\$112.49)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -5               | (\$562.45)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | AGED     | -2               | (\$224.98)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | BCCTP    | 40               | (\$30,555.00)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Primary Medi- | BCCTP    | 357              | \$42,922.08             |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | BCCTP    | 0                | (\$529.36)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Primary Dual  | BCCTP    | 9                | \$1,075.20              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | CHILD    | 43,115           | \$3,134,029.35          |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | CHILD    | -11              | (\$799.59)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | CHILD    | -6               | (\$436.14)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | CHILD    | -5               | (\$363.45)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | CHILD    | -5               | (\$363.45)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | 28,032           | \$38,007,161.26         |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Primary Medi- | DISABLED | 316,182          | \$19,745,565.90         |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -170             | (\$81,215.80)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -43              | (\$20,542.82)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -15              | (\$7,166.10)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -8               | (\$3,821.92)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A13-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -3               | (\$1,433.22)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -1               | (\$477.74)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A11a-C13 | 7/1/2008 | 12/31/2012 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -1               | (\$477.74)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | 4,994            | (\$434,209.31)          |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -13              | (\$1,803.62)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -1               | (\$138.74)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -6               | (\$832.44)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | DISABLED | -3               | (\$416.22)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | 241,961          | \$44,106,535.19         |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Primary Medi- | FAMILY   | 3,396,640        | \$53,071,618.88         |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -144             | (\$15,415.20)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -55              | (\$5,887.75)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -62              | (\$6,637.10)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -35              | (\$3,746.75)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A13-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -29              | (\$3,104.45)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -24              | (\$2,569.20)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A12-C13  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -16              | (\$1,712.80)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A11a-C13 | 7/1/2008 | 12/31/2012 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -21              | (\$2,248.05)            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | 619              | \$113,408.46            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Primary Dual  | FAMILY   | 9,615            | \$150,120.48            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -5               | (\$535.25)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -2               | (\$214.10)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A12a-C14 | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation | FAMILY   | -1               | (\$107.05)              |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Healthy Families   | HEALTHY  | 0                | \$24,428.95             |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C16  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | HQAF Healthy       | HEALTHY  | 6,631            | \$103,560.64            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A14-C14  | 7/1/2008 | 12/31/2013 | 306 | Inland Empire Health Plan San Bernardino | Healthy Families   | HEALTHY  | -1               | (\$107.05)              |
| <b>Total of HCP - 306 :</b> |                |                   |          |            |     |  |                    |          | <b>4,073,607</b> | <b>\$161,635,128.69</b> |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | Primary Capitation | ADULT    | 8                | \$1,513.55              |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | HQAF Primary Medi- | ADULT    | 149              | \$2,540.23              |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | Primary Capitation | AGED     | 661              | \$1,187,991.48          |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | HQAF Primary Medi- | AGED     | 6,589            | \$464,985.73            |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | Primary Capitation | AGED     | -15              | (\$6,943.35)            |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | Primary Capitation | AGED     | -6               | (\$2,777.34)            |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | Primary Capitation | AGED     | -7               | (\$3,240.23)            |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | Primary Capitation | AGED     | 708              | (\$2,132.10)            |
| Two-Plan Local Initiative   | Kern           | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care                  | Primary Capitation | AGED     | -2               | (\$257.40)              |

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|-----------------------------|-------------|-------------------|----------|------------|-----|-------------------------|--------------------|----------|------------------|------------------------|
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | AGED     | -1               | (\$128.70)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | AGED     | -3               | (\$386.10)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | BCCTP    | 17               | (\$17,051.45)          |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | HQAF Primary Medi- | BCCTP    | 182              | \$21,212.26            |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | CHILD    | 11,662           | \$672,664.16           |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | CHILD    | -2               | (\$115.36)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | CHILD    | -2               | (\$115.36)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | 11,284           | \$23,218,273.82        |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | HQAF Primary Medi- | DISABLED | 139,068          | \$9,814,028.76         |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | -74              | (\$34,253.86)          |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | -12              | (\$5,554.68)           |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | -14              | (\$6,480.46)           |
| Two-Plan Local Initiative   | Kern        | 03-76165-A14-C15  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | -1               | (\$462.89)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | 1,936            | (\$28,321.95)          |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | -4               | (\$539.60)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | DISABLED | -1               | (\$134.90)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | 101,166          | \$16,101,891.74        |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | HQAF Primary Medi- | FAMILY   | 1,540,670        | \$25,896,875.62        |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -60              | (\$5,654.40)           |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -19              | (\$1,790.56)           |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -33              | (\$3,109.92)           |
| Two-Plan Local Initiative   | Kern        | 03-76165-A14-C15  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -10              | (\$942.40)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A13a-C15 | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -5               | (\$471.20)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A13-C14  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -5               | (\$471.20)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A12a-C14 | 7/1/2008 | 12/31/2012 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -5               | (\$471.20)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | 370              | \$58,568.07            |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | HQAF Primary Dual  | FAMILY   | 5,583            | \$93,732.37            |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C16  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Primary Capitation | FAMILY   | -3               | (\$282.72)             |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | Healthy Families   | HEALTHY  | 0                | \$11,339.52            |
| Two-Plan Local Initiative   | Kern        | 03-76165-A15-C17  | 7/1/2008 | 12/31/2013 | 303 | Kern Family Health Care | HQAF Healthy       | HEALTHY  | 2,915            | \$49,002.41            |
| <b>Total of HCP - 303 :</b> |             |                   |          |            |     |                         |                    |          | <b>1,822,684</b> | <b>\$77,472,530.39</b> |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | ADULT    | 62               | \$8,064.85             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | HQAF Primary Medi- | ADULT    | 770              | \$11,410.12            |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | ADULT    | -1               | (\$102.13)             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | 19,798           | \$49,784,261.00        |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | HQAF Primary Medi- | AGED     | 213,662          | \$13,576,083.48        |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -415             | (\$193,917.05)         |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -309             | (\$144,386.43)         |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -300             | (\$140,181.00)         |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A11-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -23              | (\$10,747.21)          |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A10a-C14 | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -6               | (\$2,803.62)           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A10-C13  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -7               | (\$3,270.89)           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A9a-C13  | 7/1/2008 | 12/31/2012 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -2               | (\$934.54)             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | 17,980           | \$3,678,410.30         |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -57              | (\$6,627.96)           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -13              | (\$1,511.64)           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -70              | (\$8,139.60)           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A11-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -4               | (\$465.12)             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A10a-C14 | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | AGED     | -3               | (\$348.84)             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | BCCTP    | 110              | (\$142,960.96)         |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | HQAF Primary Medi- | BCCTP    | 1,178            | \$133,031.83           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | BCCTP    | -5               | (\$4,119.20)           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | BCCTP    | -1               | (\$823.84)             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | BCCTP    | 6                | (\$391.88)             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | HQAF Primary Dual  | BCCTP    | 30               | \$3,216.20             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | CHILD    | 144,895          | \$9,577,559.50         |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | CHILD    | -28              | (\$1,850.80)           |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | CHILD    | -3               | (\$198.30)             |
| Two-Plan Local Initiative   | Los Angeles | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan     | Primary Capitation | CHILD    | -3               | (\$198.30)             |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013  
Run Date : Thursday, May 09, 2013

|                             |               |                   |          |            |     |                                |                    |          |                   |                         |
|-----------------------------|---------------|-------------------|----------|------------|-----|--------------------------------|--------------------|----------|-------------------|-------------------------|
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | CHILD    | 3                 | \$198.30                |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | 115,657           | \$305,264,729.38        |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | HQAF Primary Medi- | DISABLED | 1,330,147         | \$84,517,540.38         |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -819              | (\$382,694.13)          |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -221              | (\$103,266.67)          |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -163              | (\$76,165.01)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A11-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -54               | (\$25,232.58)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A10a-C14 | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -33               | (\$15,419.91)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A10-C13  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -23               | (\$10,747.21)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A9a-C13  | 7/1/2008 | 12/31/2012 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -16               | (\$7,476.32)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | 17,311            | \$5,431,489.52          |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -47               | (\$5,695.46)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -11               | (\$1,332.98)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -53               | (\$6,422.54)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A11-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -19               | (\$2,302.42)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A10a-C14 | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -12               | (\$1,454.16)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A10-C13  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -5                | (\$605.90)              |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A9a-C13  | 7/1/2008 | 12/31/2012 | 304 | LA Care Health Plan            | Primary Capitation | DISABLED | -3                | (\$363.54)              |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | 834,297           | \$111,749,973.05        |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | HQAF Primary Medi- | FAMILY   | 12,560,984        | \$185,937,211.04        |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -616              | (\$62,912.08)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -315              | (\$32,170.95)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -363              | (\$37,073.19)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A11-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -142              | (\$14,502.46)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A10a-C14 | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -107              | (\$10,927.91)           |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A10-C13  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -96               | (\$9,804.48)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A9a-C13  | 7/1/2008 | 12/31/2012 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -71               | (\$7,251.23)            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | 2,062             | \$278,736.32            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | HQAF Primary Dual  | FAMILY   | 34,905            | \$516,353.75            |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -8                | (\$817.04)              |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -2                | (\$204.26)              |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C14  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Primary Capitation | FAMILY   | -5                | (\$510.65)              |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | Healthy Families   | HEALTHY  | 0                 | \$10,619.74             |
| Two-Plan Local Initiative   | Los Angeles   | 04-36069-A12-C16  | 7/1/2008 | 12/31/2013 | 304 | LA Care Health Plan            | HQAF Healthy       | HEALTHY  | 9,558             | \$141,437.26            |
| <b>Total of HCP - 304 :</b> |               |                   |          |            |     |                                |                    |          | <b>15,298,961</b> | <b>\$769,140,993.63</b> |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | ADULT    | 1                 | \$284.89                |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Primary Medi- | ADULT    | 30                | \$649.80                |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | 2,149             | \$13,813,597.77         |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Primary Medi- | AGED     | 23,001            | \$880,248.27            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -56               | (\$31,046.40)           |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -34               | (\$18,849.60)           |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -32               | (\$17,740.80)           |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A13-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -3                | (\$1,663.20)            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A12a-C14 | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -1                | (\$554.40)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | 2,287             | \$1,096,380.74          |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -3                | (\$395.13)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -1                | (\$131.71)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -8                | (\$1,053.68)            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A13-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -2                | (\$263.42)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A12a-C14 | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | AGED     | -1                | (\$131.71)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | BCCTP    | 21                | (\$2,776.08)            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Primary Medi- | BCCTP    | 207               | \$27,567.03             |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | BCCTP    | 1                 | \$200.26                |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Primary Dual  | BCCTP    | 1                 | \$152.49                |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | CHILD    | 9,370             | \$681,480.10            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | CHILD    | -6                | (\$436.38)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | CHILD    | -3                | (\$218.19)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | CHILD    | -6                | (\$436.38)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | CHILD    | 1                 | \$72.73                 |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|                             |               |                   |          |            |     |                                |                    |          |                |                         |
|-----------------------------|---------------|-------------------|----------|------------|-----|--------------------------------|--------------------|----------|----------------|-------------------------|
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | 10,654         | \$73,585,035.98         |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Primary Medi- | DISABLED | 123,608        | \$4,730,478.16          |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -94            | (\$52,113.60)           |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -24            | (\$13,305.60)           |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -10            | (\$5,544.00)            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A13-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -4             | (\$2,217.60)            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A12a-C14 | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -4             | (\$2,217.60)            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A12-C13  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -3             | (\$1,663.20)            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | 2,084          | \$700,127.02            |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -4             | (\$636.72)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -1             | (\$159.18)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | DISABLED | -1             | (\$159.18)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | FAMILY   | 41,211         | \$8,917,548.93          |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Primary Medi- | FAMILY   | 594,203        | \$12,847,964.70         |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | FAMILY   | -7             | (\$943.88)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | FAMILY   | -5             | (\$674.20)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C14  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | FAMILY   | -5             | (\$674.20)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A12a-C14 | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | FAMILY   | -1             | (\$134.84)              |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Primary Capitation | FAMILY   | 158            | \$34,704.58             |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Primary Dual  | FAMILY   | 2,443          | \$52,813.10             |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | Healthy Families   | HEALTHY  | 0              | \$11,052.94             |
| Two-Plan Local Initiative   | San Francisco | 04-35400-A14-C16  | 7/1/2008 | 12/31/2013 | 307 | San Francisco Health Authority | HQAF Healthy       | HEALTHY  | 2,096          | \$45,318.40             |
| <b>Total of HCP - 307 :</b> |               |                   |          |            |     |                                |                    |          | <b>813,207</b> | <b>\$117,269,537.01</b> |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | ADULT    | 8              | \$892.62                |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Primary Medi- | ADULT    | 60             | \$1,347.24              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | 5,659          | \$9,641,223.67          |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Primary Medi- | AGED     | 64,666         | \$2,798,744.48          |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -107           | (\$51,813.68)           |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -76            | (\$36,802.24)           |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -53            | (\$25,664.72)           |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -23            | (\$11,137.52)           |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A14-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -4             | (\$1,936.96)            |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A13a-C16 | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -2             | (\$968.48)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A13-C15  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -1             | (\$484.24)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A13-C15  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -1             | (\$484.24)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A12a-C15 | 7/1/2008 | 12/31/2012 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -1             | (\$484.24)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | 4,681          | \$756,048.13            |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -6             | (\$873.36)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -3             | (\$436.68)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -6             | (\$873.36)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -3             | (\$436.68)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A13a-C16 | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -2             | (\$291.12)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A13-C15  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | AGED     | -1             | (\$145.56)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | BCCTP    | 19             | (\$18,792.66)           |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Primary Medi- | BCCTP    | 295            | \$41,078.65             |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | BCCTP    | 3              | (\$453.08)              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Primary Dual  | BCCTP    | 25             | \$3,589.75              |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | CHILD    | 26,822         | \$2,014,600.42          |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | CHILD    | -29            | (\$2,178.19)            |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | CHILD    | -15            | (\$1,126.65)            |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | CHILD    | -17            | (\$1,276.87)            |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | CHILD    | -15            | (\$1,126.65)            |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | 11,164         | \$19,432,851.85         |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Primary Medi- | DISABLED | 131,390        | \$5,686,559.20          |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -81            | (\$39,223.44)           |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -30            | (\$14,527.20)           |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -15            | (\$7,263.60)            |
| Two-Plan Local Initiative   | Santa Clara   | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -5             | (\$2,421.20)            |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 05 / 2013

Run Date : Thursday, May 09, 2013

|  |             |                   |          |            |     |                                |                    |          |                   |                           |
|--|-------------|-------------------|----------|------------|-----|--------------------------------|--------------------|----------|-------------------|---------------------------|
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A13-C15  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -1                | (\$484.24)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A12a-C15 | 7/1/2008 | 12/31/2012 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -1                | (\$484.24)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A12a-C15 | 7/1/2008 | 12/31/2012 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -1                | (\$484.24)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | 3,038             | \$455,082.24              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -11               | (\$1,824.02)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -1                | (\$165.82)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -3                | (\$497.46)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | DISABLED | -3                | (\$497.46)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | 97,921            | \$10,211,372.39           |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Primary Medi- | FAMILY   | 1,410,230         | \$31,661,439.69           |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -42               | (\$5,268.90)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -12               | (\$1,505.40)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -45               | (\$5,645.25)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -22               | (\$2,759.90)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A14-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -13               | (\$1,630.85)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A13a-C16 | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -3                | (\$376.35)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A13-C15  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -1                | (\$125.45)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | 392               | \$40,914.75               |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Primary Dual  | FAMILY   | 5,969             | \$134,032.49              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -1                | (\$125.45)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C16  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Primary Capitation | FAMILY   | -2                | (\$250.90)                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | Healthy Families   | HEALTHY  | 0                 | (\$5,035.40)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A15-C18  | 7/1/2008 | 12/31/2013 | 309 | Santa Clara Family Health Plan | HQAF Healthy       | HEALTHY  | 4,239             | \$94,913.23               |
| <b>Total of HCP - 309 :</b>                              |             |                   |          |            |     |                                |                    |          | <b>1,765,922</b>  | <b>\$82,725,822.61</b>    |
| <b>Total of Model Type - Two-Plan Local Initiative :</b> |             |                   |          |            |     |                                |                    |          | <b>36,758,681</b> | <b>\$1,891,878,297.92</b> |
| <b>Grand Total of Dental Model Types:</b>                |             |                   |          |            |     |                                |                    |          | <b>0</b>          | <b>\$0.00</b>             |
| <b>Grand Total of Medical Model Types:</b>               |             |                   |          |            |     |                                |                    |          | <b>70,303,973</b> | <b>\$3,986,317,085.74</b> |

This report reflects enrollments beginning July 2011 and does not reflect any retro enrollment activity (Net Changes) for the previous 12 months. Retro Activity (Net Changes) will begin to show up as each month of enrollment is updated but will never reflect any net changes prior to July 1, 2011. Should you have any questions regarding the Capitation Report please contact Medi-Cal Managed Care Division at (916) 449-5000.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date