

## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2005-06

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>PROFESSIONAL</b>	\$3,577,328,810	\$1,959,170,380	\$1,618,158,430
PHYSICIANS	\$1,125,115,820	\$588,849,350	\$536,266,470
OTHER MEDICAL	\$1,735,892,860	\$942,897,520	\$792,995,340
COUNTY OUTPATIENT	\$163,654,680	\$121,544,810	\$42,109,870
COMMUNITY OUTPATIENT	\$552,665,440	\$305,878,700	\$246,786,750
<b>PHARMACY</b>	\$2,224,022,470	\$1,107,675,610	\$1,116,346,860
<b>HOSPITAL INPATIENT</b>	\$6,694,483,490	\$3,877,495,950	\$2,816,987,540
COUNTY INPATIENT	\$2,520,483,890	\$1,686,455,920	\$834,027,960
COMMUNITY INPATIENT	\$4,173,999,600	\$2,191,040,030	\$1,982,959,570
<b>LONG TERM CARE</b>	\$4,172,208,010	\$2,053,689,970	\$2,118,518,040
NURSING FACILITIES	\$3,774,859,630	\$1,858,201,640	\$1,916,657,980
ICF-DD	\$397,348,390	\$195,488,330	\$201,860,060
<b>OTHER SERVICES</b>	\$1,287,736,880	\$692,263,530	\$595,473,350
MEDICAL TRANSPORTATION	\$136,299,570	\$66,626,910	\$69,672,660
OTHER SERVICES	\$983,347,260	\$542,154,330	\$441,192,930
HOME HEALTH	\$168,090,050	\$83,482,290	\$84,607,750
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$17,955,779,660</b>	<b>\$9,690,295,450</b>	<b>\$8,265,484,210</b>
<b>MANAGED CARE</b>	\$5,624,730,050	\$2,762,068,920	\$2,862,661,130
TWO PLAN MODEL	\$3,311,114,340	\$1,621,033,820	\$1,690,080,520
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,588,167,990	\$783,359,240	\$804,808,760
GEOGRAPHIC MANAGED CARE	\$490,189,020	\$240,925,460	\$249,263,560
PHP & OTHER MANAG. CARE	\$235,258,700	\$116,750,410	\$118,508,290
<b>DENTAL</b>	\$656,826,520	\$354,288,550	\$302,537,970
<b>MENTAL HEALTH</b>	\$1,578,257,790	\$1,166,483,410	\$411,774,380
<b>AUDITS/ LAWSUITS</b>	-\$3,441,000	\$113,000	-\$3,554,000
<b>EPSDT SCREENS</b>	\$68,282,860	\$33,552,570	\$34,730,290
<b>MEDICARE PAYMENTS</b>	\$1,998,783,000	\$794,328,000	\$1,204,455,000
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$372,182,000	\$362,682,000	\$9,500,000
<b>MISC. SERVICES</b>	\$2,774,005,000	\$2,761,296,500	\$12,708,500
<b>RECOVERIES</b>	-\$267,359,070	-\$132,135,530	-\$135,223,530
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$30,758,046,820</b>	<b>\$17,792,972,870</b>	<b>\$12,965,073,950</b>