

**MEDI-CAL COUNTY ADMINISTRATION  
MAY 2006 ESTIMATE  
FY 2006-07 BASE ESTIMATE**

COUNTIES	BASE ELIGIBLES	STAFF COSTS	SUPPORT COSTS	STAFF DEVELOPMENT COSTS	TOTAL ALLOCATION
ALAMEDA	100,334	\$20,476,170	\$21,506,021	\$800,000	\$42,782,191
ALPINE	123	\$11,779	\$28,391	\$0	\$40,170
AMADOR	1,851	\$385,056	\$392,860	\$10,200	\$788,116
BUTTE	23,787	\$3,495,960	\$3,059,917	\$95,000	\$6,650,877
CALAVERAS	2,554	\$527,574	\$588,496	\$20,000	\$1,136,070
COLUSA	3,250	\$329,364	\$344,456	\$21,000	\$694,820
CONTRA COSTA	54,386	\$12,811,814	\$14,349,237	\$525,000	\$27,686,051
DEL NORTE	2,983	\$367,200	\$353,716	\$7,000	\$727,916
EL DORADO	8,590	\$1,179,814	\$1,224,585	\$80,000	\$2,484,399
FRESNO	140,800	\$15,819,206	\$16,672,255	\$550,000	\$33,041,461
GLENN	4,119	\$509,256	\$686,820	\$18,000	\$1,214,076
HUMBOLDT	13,028	\$1,692,456	\$2,048,674	\$70,000	\$3,811,130
IMPERIAL	25,350	\$2,382,845	\$2,124,052	\$150,000	\$4,656,897
INYO	1,933	\$366,624	\$333,439	\$11,000	\$711,063
KERN	111,710	\$11,239,283	\$11,998,593	\$800,000	\$24,037,876
KINGS	17,737	\$1,588,474	\$1,219,424	\$130,000	\$2,937,898
LAKE	6,728	\$891,648	\$1,174,912	\$50,000	\$2,116,560
LASSEN	2,351	\$232,980	\$273,046	\$18,000	\$524,026
LOS ANGELES	1,544,886	\$165,310,464	\$155,146,440	\$5,845,000	\$326,301,904
MADERA	22,720	\$1,569,322	\$1,850,225	\$21,000	\$3,440,547
MARIN	10,086	\$1,907,873	\$2,009,655	\$100,000	\$4,017,528
MARIPOSA	1,311	\$236,311	\$205,477	\$8,000	\$449,788
MENDOCINO	12,030	\$1,666,985	\$2,449,113	\$20,000	\$4,136,098
MERCED	38,937	\$4,342,766	\$4,307,671	\$150,000	\$8,800,437
MODOC	1,265	\$149,232	\$325,042	\$15,000	\$489,274
MONO	868	\$136,116	\$199,237	\$6,000	\$341,353
MONTEREY	49,067	\$5,988,420	\$7,513,015	\$400,000	\$13,901,435
NAPA	8,142	\$1,320,528	\$1,662,941	\$65,000	\$3,048,469
NEVADA	4,704	\$1,000,008	\$960,952	\$44,000	\$2,004,960
ORANGE	242,375	\$44,866,332	\$38,578,702	\$2,050,000	\$85,495,034
PLACER	13,686	\$2,563,488	\$2,853,723	\$172,000	\$5,589,211
PLUMAS	1,351	\$194,832	\$273,866	\$5,000	\$473,698
RIVERSIDE	165,405	\$23,942,400	\$29,486,655	\$1,055,000	\$54,484,055
SACRAMENTO	123,552	\$17,509,651	\$21,682,254	\$465,000	\$39,656,905
SAN BENITO	4,842	\$611,730	\$623,842	\$22,000	\$1,257,572
SAN BERNARDINO	192,276	\$28,323,360	\$23,709,031	\$700,000	\$52,732,391
SAN DIEGO	185,601	\$34,875,216	\$36,422,669	\$1,700,000	\$72,997,885
SAN FRANCISCO	56,419	\$14,134,344	\$13,916,176	\$450,000	\$28,500,520
SAN JOAQUIN	75,152	\$8,334,480	\$9,073,720	\$325,000	\$17,733,200
SAN LUIS OBISPO	17,455	\$2,807,604	\$3,413,779	\$140,000	\$6,361,383
SAN MATEO	40,182	\$10,000,325	\$9,313,923	\$425,000	\$19,739,248
SANTA BARBARA	44,113	\$7,538,530	\$9,868,298	\$500,000	\$17,906,828
SANTA CLARA	137,213	\$32,019,545	\$32,015,694	\$1,500,000	\$65,535,239
SANTA CRUZ	21,923	\$4,114,876	\$4,822,805	\$240,000	\$9,177,681
SHASTA	17,275	\$2,550,226	\$2,409,836	\$200,000	\$5,160,062
SIERRA	221	\$54,528	\$79,547	\$0	\$134,075
SISKIYOU	4,585	\$582,768	\$633,214	\$50,000	\$1,265,982
SOLANO	30,161	\$5,727,017	\$6,115,676	\$235,000	\$12,077,693
SONOMA	29,463	\$5,840,664	\$5,888,892	\$147,000	\$11,876,556
STANISLAUS	69,072	\$8,339,010	\$8,479,482	\$495,000	\$17,313,492
SUTTER	11,155	\$1,501,517	\$1,583,795	\$30,000	\$3,115,312
TEHAMA	7,297	\$1,025,292	\$835,577	\$10,000	\$1,870,869
TRINITY	1,201	\$261,300	\$257,953	\$5,500	\$524,753
TULARE	79,409	\$9,935,609	\$10,224,167	\$400,000	\$20,559,776
TUOLUMNE	3,688	\$737,568	\$803,377	\$11,000	\$1,551,945
VENTURA	71,861	\$11,483,280	\$12,097,159	\$365,000	\$23,945,439
YOLO	15,033	\$2,852,669	\$1,786,359	\$157,000	\$4,796,028
YUBA	8,010	\$1,124,740	\$1,254,459	\$90,000	\$2,469,199
<b>TOTAL</b>	<b>3,885,606</b>	<b>\$541,788,426</b>	<b>\$543,513,292</b>	<b>\$21,973,700</b>	<b>\$1,107,275,418</b>