

Medi-Cal Funding Summary
November 2006 Estimate Comparison of FY 2006-07 to FY 2007-08

FEDERAL FUNDS

	FY 2006-07 Estimate	FY 2007-08 Estimate	Difference Incr./(Decr.)
<u>MEDI-CAL Benefits:</u>			
4260-101-0890(3)	\$17,396,440,000	\$18,452,241,000	\$1,055,801,000
4260-102-0890 Capital Debt	\$66,845,000	\$52,436,000	(\$14,409,000)
4260-103-0890 Refugee	\$4,742,000	\$4,756,000	\$14,000
4260-113-0890 (Healthy Families)	\$314,020,000	\$290,428,000	(\$23,592,000)
4260-601-7502 Demonstration DSH Fund	\$454,902,000	\$452,855,000	(\$2,047,000)
4260-601-7503 Health Care Support Fund	\$674,048,000	\$741,584,000	\$67,536,000
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TOTAL MEDI-CAL Benefits	\$18,910,997,000	\$19,994,300,000	\$1,083,303,000
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<u>COUNTY ADMINISTRATION:</u>			
4260-101-0890(1)	\$1,832,452,000	\$1,655,195,000	(\$177,257,000)
4260-113-0890 (Healthy Families)	\$12,205,000	\$13,408,000	\$1,203,000
4260-117-890 (HIPAA)	\$6,111,000	\$4,844,000	(\$1,267,000)
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TOTAL COUNTY ADMIN.	\$1,850,768,000	\$1,673,447,000	(\$177,321,000)
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<u>FISCAL INTERMEDIARY:</u>			
4260-101-0890(2)	\$161,351,000	\$173,781,000	\$12,430,000
4260-103-0890 Refugee	\$74,000	\$78,000	\$4,000
4260-113-0890 (Healthy Families)	\$129,000	\$134,000	\$5,000
4260-117-0890 (HIPAA)	\$37,493,000	\$38,748,000	\$1,255,000
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TOTAL FISCAL INTERMEDIARY	\$199,047,000	\$212,741,000	\$13,694,000
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GRAND TOTAL - FEDERAL FUNDS	\$20,960,812,000	\$21,880,488,000	\$919,676,000
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