

**Medi-Cal Funding Summary**  
**May 2007 Estimate Comparison of FY 2006-07 to FY 2007-08**

**STATE FUNDS**

	<b>FY 2006-07 Estimate</b>	<b>FY 2007-08 Estimate</b>	<b>Difference Incr./(Decr.)</b>
<b><u>MEDI-CAL Benefits:</u></b>			
4260-101-0001(3) *	\$12,451,699,000	\$13,409,361,000	\$957,662,000
4260-101-0080 (CLPP Funds)	\$172,000	\$172,000	\$0
4260-101-0232 Prop. 99 Hospital Svcs. Acct.	\$18,000,000	\$18,000,000	\$0
4260-101-0236 Prop. 99 Unallocated Account	\$18,784,000	\$18,784,000	\$0
4260-102-0001 Capital Debt *	\$69,767,000	\$52,078,000	(\$17,689,000)
4260-113-0001 (Healthy Families) *	\$190,517,000	\$183,794,000	(\$6,723,000)
4260-601-0942142 Local Trauma Centers	\$32,500,000	\$22,000,000	(\$10,500,000)
4260-601-3096 Non-Desig. Public Hosp. Supp. Fund (GF) *	\$1,900,000	\$1,900,000	\$0
4260-601-3096 Non-Desig. Public Hosp. Supp. Fund (Non-GF)	\$49,000	\$99,000	\$50,000
4260-601-3097 Private Hosp. Supplemental Fund (GF) *	\$118,400,000	\$118,400,000	\$0
4260-601-3097 Private Hosp. Supplemental Fund (Non-GF)	\$60,607,000	\$28,068,000	(\$32,539,000)
4260-601-8033 Distressed Hospital Fund	\$29,225,000	\$14,828,000	(\$14,397,000)
4260-606-0834 MIPA Fund (SB 855 DSH)	\$1,105,000	\$0	(\$1,105,000)
4260-606-0834 MIPA Fund (SB 1100 DSH)	\$570,458,000	\$573,302,000	\$2,844,000
4260-610-0995 Reimbursements	\$161,103,000	\$190,783,000	\$29,680,000
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<b>TOTAL MEDI-CAL Benefits</b>	<b>\$13,724,286,000</b>	<b>\$14,631,569,000</b>	<b>\$907,283,000</b>
<b>Total Benefits General Fund *</b>	<b>\$12,832,283,000</b>	<b>\$13,765,533,000</b>	<b>\$933,250,000</b>
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<b><u>COUNTY ADMINISTRATION:</u></b>			
4260-101-0001(1) *	\$695,043,000	\$792,511,000	\$97,468,000
4260-113-0001 (Healthy Families) *	\$2,468,000	\$6,434,000	\$3,966,000
4260-117-0001 (HIPAA) *	\$945,000	\$945,000	\$0
4260-610-0995 (Reimbursements)	\$0	\$0	\$0
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<b>TOTAL COUNTY ADMIN.</b>	<b>\$698,456,000</b>	<b>\$799,890,000</b>	<b>\$101,434,000</b>
<b>Total Co. Admin. General Fund *</b>	<b>\$698,456,000</b>	<b>\$799,890,000</b>	<b>\$101,434,000</b>
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<b><u>FISCAL INTERMEDIARY:</u></b>			
4260-101-0001(2) *	\$91,469,000	\$93,925,000	\$2,456,000
4260-113-0001 (Healthy Families) *	\$154,000	\$166,000	\$12,000
4260-117-0001 (HIPAA) *	\$5,897,000	\$8,606,000	\$2,709,000
4260-610-0995 (Reimbursements)	\$0	\$74,000	\$74,000
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<b>TOTAL FISCAL INTERMEDIARY</b>	<b>\$97,520,000</b>	<b>\$102,771,000</b>	<b>\$5,251,000</b>
<b>Total FI General Fund *</b>	<b>\$97,520,000</b>	<b>\$102,697,000</b>	<b>\$5,177,000</b>
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<b>GRAND TOTAL - STATE FUNDS</b>	<b>\$14,520,262,000</b>	<b>\$15,534,230,000</b>	<b>\$1,013,968,000</b>
<b>Grand Total General Fund *</b>	<b>\$13,628,259,000</b>	<b>\$14,668,120,000</b>	<b>\$1,039,861,000</b>
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Notes: Proposition 99 funding is from the Cigarette and Tobacco Products Surtax Fund accounts as shown above.