

## SUMMARY OF REGULAR POLICY CHANGES FISCAL YEAR 2006-07

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>ELIGIBILITY</b>				
1	FAMILY PLANNING INITIATIVE	\$438,372,000	\$305,323,600	\$133,048,400
2	BREAST AND CERVICAL CANCER TREATMENT	\$93,117,000	\$51,917,450	\$41,199,550
3	REDETERMINATION FORM SIMPLIFICATION	\$2,557,440	\$1,278,720	\$1,278,720
4	CHDP GATEWAY - PREENROLLMENT	\$18,285,000	\$11,885,250	\$6,399,750
5	BRIDGE TO HFP	\$9,226,000	\$5,996,900	\$3,229,100
6	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$5,000,000	\$2,500,000	\$2,500,000
7	ELIG. FOR CHILDREN IN MONTH PRIOR TO SSI/SSP GRAN	\$1,510,710	\$755,360	\$755,360
8	MEDI-CAL/HF BRIDGE PERFORMANCE STANDARDS	\$868,400	\$564,460	\$303,940
10	BCCTP RETROACTIVE COVERAGE	\$197,130	\$128,130	\$68,990
12	HURRICANE KATRINA SECTION 1115 WAIVER	\$0	\$505,000	-\$505,000
13	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	\$19,480,200	-\$19,480,200
14	REFUGEES	\$0	\$2,588,000	-\$2,588,000
15	NEW QUALIFIED ALIENS	\$0	-\$132,423,000	\$132,423,000
16	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0
	<b>ELIGIBILITY SUBTOTAL</b>	<b>\$569,133,680</b>	<b>\$270,500,070</b>	<b>\$298,633,610</b>
<b>BENEFITS</b>				
17	ADULT DAY HEALTH CARE - CDA	\$393,815,000	\$196,907,500	\$196,907,500
18	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$153,000,000	\$153,000,000	\$0
19	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$25,258,000
20	CONLAN V. BONTA	\$613,120	\$306,560	\$306,560
21	HUMAN PAPILOMAVIRUS VACCINE	\$3,288,350	\$1,644,180	\$1,644,180
22	PRENATAL SCREENING EXPANSION	\$2,716,400	\$1,358,200	\$1,358,200
23	NF A/B LEVEL OF CARE GROWTH	\$54,350	\$27,170	\$27,170
25	GENETIC DISEASE TESTING FEE INCREASE	\$798,770	\$399,390	\$399,390
27	ELIMINATION OF PODIATRY TARS	\$44,650	\$22,320	\$22,320
28	NEW SERVICES FOR NF/AH & IHO WAIVERS	\$26,570	\$13,280	\$13,280
32	FAMILY PACT STATE ONLY SERVICES	\$0	-\$2,500,000	\$2,500,000
34	SCHIP FUNDING FOR PRENATAL CARE	\$0	\$128,067,550	-\$128,067,550
35	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	-\$4,986,500	\$4,986,500
37	EXPANSION OF NF/AH WAIVER (SB 643)	-\$30,000	-\$15,000	-\$15,000
137	DENTAL FI UNDERWRITING GAIN	-\$131,718,000	-\$68,181,000	-\$63,537,000
	<b>BENEFITS SUBTOTAL</b>	<b>\$473,125,200</b>	<b>\$431,321,660</b>	<b>\$41,803,550</b>
<b>PHARMACY</b>				
39	HIV/AIDS PHARMACY PILOT PROGRAM	\$0	-\$4,178,000	\$4,178,000
40	NON FFP DRUGS	\$0	-\$2,362,000	\$2,362,000
42	MEDICAL SUPPLY CONTRACTING	-\$141,400	-\$70,700	-\$70,700
43	ENTERAL NUTRITION PRODUCTS	-\$48,460	-\$24,230	-\$24,230
44	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$568,380	-\$284,190	-\$284,190
45	AGED DRUG REBATE RESOLUTION	-\$6,000,000	-\$3,009,200	-\$2,990,800

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<b>PHARMACY</b>				
46	FAMILY PACT DRUG REBATES	-\$34,033,000	-\$20,271,000	-\$13,762,000
47	STATE SUPPLEMENTAL DRUG REBATES	-\$307,565,000	-\$154,260,900	-\$153,304,100
48	FEDERAL DRUG REBATE PROGRAM	-\$647,583,000	-\$324,799,100	-\$322,783,900
139	MEDICAL SUPPLY REBATES	-\$3,700,000	-\$1,850,000	-\$1,850,000
140	DISPUTED DRUG REBATE RESOLUTIONS	-\$63,000,000	-\$31,786,000	-\$31,214,000
	<b>PHARMACY SUBTOTAL</b>	<b>-\$1,062,639,240</b>	<b>-\$542,895,320</b>	<b>-\$519,743,920</b>
<b>MANAGED CARE</b>				
52	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$150,933,000	\$75,471,500	\$75,461,500
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$4,000,000	\$2,000,000	\$2,000,000
64	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0
147	SBRHA CARVE-OUT OF AIDS DRUGS	-\$17,000	-\$8,500	-\$8,500
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$154,916,000</b>	<b>\$77,463,000</b>	<b>\$77,453,000</b>
<b>PROVIDER RATES</b>				
65	NF-B RATE CHANGES AND QA FEE	\$0	\$0	\$0
66	LTC RATE ADJUSTMENT	\$0	\$0	\$0
67	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$6,385,340	\$3,192,670	\$3,192,670
68	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$6,007,230	\$3,003,620	\$3,003,620
69	DME REIMBURSEMENT CHANGES	\$950,380	\$475,190	\$475,190
70	HOSPICE RATE INCREASES	\$1,759,020	\$879,510	\$879,510
	<b>PROVIDER RATES SUBTOTAL</b>	<b>\$15,101,970</b>	<b>\$7,550,990</b>	<b>\$7,550,980</b>
<b>HOSPITAL FINANCING</b>				
74	HOSP FINANCING - DSH PMT	\$1,612,796,000	\$1,032,063,000	\$580,733,000
75	HOSP FINANCING - SAFETY NET CARE POOL	\$594,266,000	\$594,266,000	\$0
76	HOSP FINANCING - PRIVATE DSH REPLACEMENT	\$558,114,000	\$279,057,000	\$279,057,000
77	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$358,014,000	\$179,007,000	\$179,007,000
79	HOSP FINANCING - CCS AND GHPP	\$70,455,000	\$70,455,000	\$0
80	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$58,450,000	\$29,225,000	\$29,225,000
82	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,898,000	\$1,949,000	\$1,949,000
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$40,565,000	\$40,565,000	\$0
85	HOSP FINANCING - STABILIZATION FUNDING	\$0	\$0	\$0
86	HOSP FINANCING - BCCTP	\$0	\$291,000	-\$291,000
87	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	\$389,978,500	-\$389,978,500
88	HOSP FINANCING - MIA LTC	\$0	\$7,328,000	-\$7,328,000
	<b>HOSPITAL FINANCING SUBTOTAL</b>	<b>\$3,296,558,000</b>	<b>\$2,624,184,500</b>	<b>\$672,373,500</b>
<b>SUPPLEMENTAL PMNTS.</b>				
90	CAPITAL PROJECT DEBT REIMBURSEMENT	\$139,535,000	\$69,767,500	\$69,767,500
91	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$120,000,000	\$120,000,000	\$0
92	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$50,000,000
93	FFP FOR LOCAL TRAUMA CENTERS	\$65,000,000	\$32,500,000	\$32,500,000

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<b>SUPPLEMENTAL PMNTS.</b>				
94	CERTIFICATION PAYMENTS FOR DP-NFS	\$50,000,000	\$50,000,000	\$0
95	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$5,000,000
96	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$4,000,000
97	DSH PAYMENTS	\$2,209,000	\$1,104,500	\$1,104,500
	<b>SUPPLEMENTAL PMNTS. SUBTOTAL</b>	<b>\$494,744,000</b>	<b>\$332,372,000</b>	<b>\$162,372,000</b>
<b>OTHER</b>				
110	HEALTHY FAMILIES - CDMH	\$40,394,000	\$40,394,000	\$0
111	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$14,682,000	\$7,341,000	\$7,341,000
114	MINOR CONSENT SETTLEMENT	\$9,467,000	\$0	\$9,467,000
118	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$0	\$1,000,000
120	ESTATE RECOVERY REGULATIONS	\$747,510	\$373,760	\$373,760
121	FFP REPAYMENT-SPECIALTY MENTAL HEALTH	\$0	-\$1,900,000	\$1,900,000
122	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0
124	INDIAN HEALTH SERVICES	\$0	\$7,700,000	-\$7,700,000
125	ANTI-FRAUD EXPANSION FOR FY 2004-05	\$0	\$0	\$0
126	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	-\$128,000,000	\$128,000,000
127	STATE-ONLY IMD ANCILLARY SERVICES	\$0	-\$36,000,000	\$36,000,000
130	GLAXOSMITHKLINE SETTLEMENT	\$0	\$0	\$0
131	EDS COST CONTAINMENT PROJECTS	-\$541,150	-\$270,580	-\$270,570
132	NEW RECOVERY ACTIVITIES	-\$4,983,240	-\$2,491,620	-\$2,491,620
134	ANTI-FRAUD EXPANSION FOR FY 2006-07	-\$18,433,760	-\$9,216,880	-\$9,216,880
136	RECLAMATION OF FFP PAID THROUGH COBRA	\$0	\$20,870,000	-\$20,870,000
143	DENTAL RETROACTIVE RATE CHANGES	-\$44,005,000	-\$22,002,500	-\$22,002,500
	<b>OTHER SUBTOTAL</b>	<b>-\$1,672,640</b>	<b>-\$123,202,820</b>	<b>\$121,530,180</b>
	<b>GRAND TOTAL</b>	<b>\$3,939,266,980</b>	<b>\$3,077,294,070</b>	<b>\$861,972,900</b>