

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2006-07

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$3,983,533,020	\$2,089,076,760	\$1,894,456,260
PHYSICIANS	\$1,208,280,010	\$602,547,170	\$605,732,840
OTHER MEDICAL	\$2,009,930,290	\$1,045,808,890	\$964,121,390
COUNTY OUTPATIENT	\$162,157,930	\$112,527,820	\$49,630,110
COMMUNITY OUTPATIENT	\$603,164,800	\$328,192,890	\$274,971,910
PHARMACY	\$1,697,932,520	\$821,613,260	\$876,319,260
HOSPITAL INPATIENT	\$7,633,493,390	\$4,781,325,920	\$2,852,167,470
COUNTY INPATIENT	\$2,417,041,430	\$1,892,484,000	\$524,557,430
COMMUNITY INPATIENT	\$5,216,451,960	\$2,888,841,920	\$2,327,610,030
LONG TERM CARE	\$4,033,824,500	\$2,013,850,820	\$2,019,973,680
NURSING FACILITIES	\$3,630,696,040	\$1,814,002,510	\$1,816,693,540
ICF-DD	\$403,128,460	\$199,848,320	\$203,280,150
OTHER SERVICES	\$1,365,001,620	\$744,056,100	\$620,945,510
MEDICAL TRANSPORTATION	\$139,884,440	\$65,822,410	\$74,062,020
OTHER SERVICES	\$1,059,582,390	\$596,671,900	\$462,910,490
HOME HEALTH	\$165,534,780	\$81,561,790	\$83,973,000
TOTAL FEE-FOR-SERVICE	\$18,713,785,050	\$10,449,922,870	\$8,263,862,180
MANAGED CARE	\$5,770,728,450	\$2,860,452,880	\$2,910,275,570
TWO PLAN MODEL	\$3,307,159,300	\$1,654,808,030	\$1,652,351,270
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,680,458,940	\$840,962,670	\$839,496,270
GEOGRAPHIC MANAGED CARE	\$512,373,840	\$256,582,450	\$255,791,390
PHP & OTHER MANAG. CARE	\$270,736,370	\$108,099,740	\$162,636,640
DENTAL	\$429,432,280	\$207,576,620	\$221,855,660
MENTAL HEALTH	\$1,230,801,000	\$1,230,801,000	\$0
AUDITS/ LAWSUITS	\$12,701,000	-\$128,783,000	\$141,484,000
EPSDT SCREENS	\$62,920,770	\$26,898,780	\$36,021,980
MEDICARE PAYMENTS	\$3,174,776,000	\$875,841,000	\$2,298,935,000
STATE HOSP./DEVELOPMENTAL CNTRS.	\$294,952,000	\$294,952,000	\$0
MISC. SERVICES	\$3,072,507,000	\$3,064,146,500	\$8,360,500
RECOVERIES	-\$266,497,270	-\$109,988,630	-\$156,508,640
GRAND TOTAL MEDI-CAL	\$32,496,106,280	\$18,771,820,020	\$13,724,286,260