

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
MAY 2007 ESTIMATE COMPARED TO NOVEMBER 2006 ESTIMATE  
FISCAL YEAR 2006-07**

<u>SERVICE CATEGORY</u>	<u>NOV. 2006 EST. FOR 2006-07</u>	<u>MAY 2007 EST. FOR 2006-07</u>	<u>DOLLAR DIFFERENCE</u>	<u>% CHANGE</u>
<b>PROFESSIONAL</b>	\$3,896,186,270	\$3,983,533,020	\$87,346,750	2.24
PHYSICIANS	\$1,208,330,360	\$1,208,280,010	-\$50,350	-0.00
OTHER MEDICAL	\$1,912,048,990	\$2,009,930,290	\$97,881,290	5.12
COUNTY OUTPATIENT	\$159,322,670	\$162,157,930	\$2,835,260	1.78
COMMUNITY OUTPATIENT	\$616,484,250	\$603,164,800	-\$13,319,450	-2.16
<b>PHARMACY</b>	\$1,718,230,490	\$1,697,932,520	-\$20,297,980	-1.18
<b>HOSPITAL INPATIENT</b>	\$7,517,611,780	\$7,633,493,390	\$115,881,610	1.54
COUNTY INPATIENT	\$2,410,858,430	\$2,417,041,430	\$6,183,000	0.26
COMMUNITY INPATIENT	\$5,106,753,350	\$5,216,451,960	\$109,698,610	2.15
<b>LONG TERM CARE</b>	\$4,105,682,610	\$4,033,824,500	-\$71,858,110	-1.75
NURSING FACILITIES	\$3,689,942,980	\$3,630,696,040	-\$59,246,940	-1.61
ICF-DD	\$415,739,630	\$403,128,460	-\$12,611,170	-3.03
<b>OTHER SERVICES</b>	\$1,371,829,770	\$1,365,001,620	-\$6,828,150	-0.50
MEDICAL TRANSPORTATION	\$152,443,180	\$139,884,440	-\$12,558,740	-8.24
OTHER SERVICES	\$1,050,014,670	\$1,059,582,390	\$9,567,730	0.91
HOME HEALTH	\$169,371,920	\$165,534,780	-\$3,837,140	-2.27
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$18,609,540,920</b>	<b>\$18,713,785,050</b>	<b>\$104,244,120</b>	<b>0.56</b>
<b>MANAGED CARE</b>	\$5,953,687,520	\$5,770,728,450	-\$182,959,070	-3.07
TWO PLAN MODEL	\$3,302,340,170	\$3,307,159,300	\$4,819,130	0.15
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,811,264,780	\$1,680,458,940	-\$130,805,840	-7.22
GEOGRAPHIC MANAGED CARE	\$520,376,600	\$512,373,840	-\$8,002,760	-1.54
PHP & OTHER MANAG. CARE	\$319,705,970	\$270,736,370	-\$48,969,600	-15.32
<b>DENTAL</b>	\$558,211,450	\$429,432,280	-\$128,779,170	-23.07
<b>MENTAL HEALTH</b>	\$1,249,316,990	\$1,230,801,000	-\$18,515,990	-1.48
<b>AUDITS/ LAWSUITS</b>	\$12,561,000	\$12,701,000	\$140,000	1.11
<b>EPSDT SCREENS</b>	\$67,289,980	\$62,920,770	-\$4,369,210	-6.49
<b>MEDICARE PAYMENTS</b>	\$3,167,348,000	\$3,174,776,000	\$7,428,000	0.23
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$307,038,000	\$294,952,000	-\$12,086,000	-3.94
<b>MISC. SERVICES</b>	\$2,964,200,000	\$3,072,507,000	\$108,307,000	3.65
<b>RECOVERIES</b>	-\$272,194,360	-\$266,497,270	\$5,697,090	-2.09
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$32,616,999,500</b>	<b>\$32,496,106,280</b>	<b>-\$120,893,220</b>	<b>-0.37</b>
<b>STATE FUNDS</b>	<b>\$13,706,002,350</b>	<b>\$13,724,286,260</b>	<b>\$18,283,920</b>	<b>0.13</b>