

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2007-08

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. B/Y FFS BASE	\$16,184,585,060	\$8,092,292,530	\$8,092,292,530
B. B/Y NON-FFS BASE	\$14,150,519,000	\$8,662,566,000	\$5,487,953,000
C. BASE ADJUSTMENTS	-\$263,396,000	-\$270,818,200	\$7,422,200
D. ADJUSTED BASE	<u>\$30,071,708,060</u>	<u>\$16,484,040,330</u>	<u>\$13,587,667,730</u>
II. POLICY CHANGES			
A. ELIGIBILITY	\$630,880,090	\$277,118,270	\$353,761,820
B. BENEFITS	\$662,882,360	\$523,176,680	\$139,705,680
C. PHARMACY	-\$1,161,173,790	-\$586,336,390	-\$574,837,390
D. MANAGED CARE	\$422,454,000	\$210,404,000	\$212,050,000
E. PROVIDER RATES	\$260,933,720	\$130,466,860	\$130,466,860
F. HOSPITAL FINANCING	\$3,422,054,000	\$2,783,346,500	\$638,707,500
G. SUPPLEMENTAL PMNTS.	\$506,156,000	\$373,078,000	\$133,078,000
H. OTHER	-\$72,157,880	-\$83,126,940	\$10,969,060
I. TOTAL CHANGE	<u>\$4,672,028,500</u>	<u>\$3,628,126,970</u>	<u>\$1,043,901,520</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$34,743,736,560</u></u>	<u><u>\$20,112,167,310</u></u>	<u><u>\$14,631,569,250</u></u>