

## SUMMARY OF REGULAR POLICY CHANGES FISCAL YEAR 2007-08

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>ELIGIBILITY</b>				
1	FAMILY PLANNING INITIATIVE	\$451,046,000	\$314,151,000	\$136,895,000
2	BREAST AND CERVICAL CANCER TREATMENT	\$106,430,000	\$58,101,550	\$48,328,450
3	REDETERMINATION FORM SIMPLIFICATION	\$0	\$0	\$0
4	CHDP GATEWAY - PREENROLLMENT	\$18,285,000	\$11,885,250	\$6,399,750
5	BRIDGE TO HFP	\$9,613,000	\$6,248,450	\$3,364,550
6	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$5,000,000	\$2,500,000	\$2,500,000
7	ELIG. FOR CHILDREN IN MONTH PRIOR TO SSI/SSP GRAN	\$4,880,720	\$2,440,360	\$2,440,360
8	MEDI-CAL/HF BRIDGE PERFORMANCE STANDARDS	\$2,674,510	\$1,738,430	\$936,080
10	BCCTP RETROACTIVE COVERAGE	\$693,990	\$451,100	\$242,900
11	SB 437 - SELF-CERTIFICATION	\$23,870,530	\$11,935,270	\$11,935,260
13	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	\$19,480,200	-\$19,480,200
14	REFUGEES	\$5,596,000	\$0	\$5,596,000
15	NEW QUALIFIED ALIENS	\$0	-\$133,165,000	\$133,165,000
16	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0
142	DRA - MINOR CONSENT	\$0	-\$20,043,500	\$20,043,500
152	PE FOR HFP DISENROLLEES	\$2,790,340	\$1,395,170	\$1,395,170
	<b>ELIGIBILITY SUBTOTAL</b>	<b>\$630,880,090</b>	<b>\$277,118,270</b>	<b>\$353,761,820</b>
<b>BENEFITS</b>				
17	ADULT DAY HEALTH CARE - CDA	\$395,175,000	\$197,587,500	\$197,587,500
18	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$175,000,000	\$175,000,000	\$0
19	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$25,258,000
20	CONLAN V. BONTA	\$17,755,730	\$8,877,860	\$8,877,860
21	HUMAN PAPILOMAVIRUS VACCINE	\$11,120,920	\$5,560,460	\$5,560,460
22	PRENATAL SCREENING EXPANSION	\$9,812,250	\$4,906,130	\$4,906,130
23	NF A/B LEVEL OF CARE GROWTH	\$3,487,380	\$1,743,690	\$1,743,690
25	GENETIC DISEASE TESTING FEE INCREASE	\$2,884,840	\$1,442,420	\$1,442,420
27	ELIMINATION OF PODIATRY TARS	\$111,530	\$55,770	\$55,770
28	NEW SERVICES FOR NF/AH & IHO WAIVERS	\$234,360	\$117,180	\$117,180
30	INDEP. PLUS SELF-DIR. SERV. WAIVER - CDDS	\$312,000	\$312,000	\$0
31	NEWBORN HEARING SCREENS EXPANSION	\$296,560	\$148,280	\$148,280
32	FAMILY PACT STATE ONLY SERVICES	\$0	-\$2,500,000	\$2,500,000
34	SCHIP FUNDING FOR PRENATAL CARE	\$0	\$111,566,000	-\$111,566,000
35	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	-\$4,986,500	\$4,986,500
36	ADULT DAY HEALTH CARE REFORMS	-\$6,388,050	-\$3,194,030	-\$3,194,030
37	EXPANSION OF NF/AH WAIVER (SB 643)	-\$433,000	-\$216,500	-\$216,500
141	HOME TOCOLYTIC THERAPY	\$2,996,840	\$1,498,420	\$1,498,420
	<b>BENEFITS SUBTOTAL</b>	<b>\$662,882,360</b>	<b>\$523,176,680</b>	<b>\$139,705,680</b>
<b>PHARMACY</b>				
39	HIV/AIDS PHARMACY PILOT PROGRAM	\$0	-\$650,000	\$650,000

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<b>PHARMACY</b>				
40	NON FFP DRUGS	\$0	-\$172,000	\$172,000
41	DRUG REIMBURSEMENT REDUCTION	-\$77,399,690	-\$38,699,850	-\$38,699,850
42	MEDICAL SUPPLY CONTRACTING	-\$4,619,790	-\$2,309,900	-\$2,309,890
43	ENTERAL NUTRITION PRODUCTS	-\$9,438,080	-\$4,719,040	-\$4,719,040
44	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$1,267,230	-\$633,620	-\$633,620
45	AGED DRUG REBATE RESOLUTION	-\$6,000,000	-\$3,009,200	-\$2,990,800
46	FAMILY PACT DRUG REBATES	-\$34,765,000	-\$20,706,800	-\$14,058,200
47	STATE SUPPLEMENTAL DRUG REBATES	-\$316,915,000	-\$158,950,700	-\$157,964,300
48	FEDERAL DRUG REBATE PROGRAM	-\$667,269,000	-\$334,672,900	-\$332,596,100
139	MEDICAL SUPPLY REBATES	-\$3,500,000	-\$1,750,000	-\$1,750,000
140	DISPUTED DRUG REBATE RESOLUTIONS	-\$40,000,000	-\$20,062,400	-\$19,937,600
	<b>PHARMACY SUBTOTAL</b>	<b>-\$1,161,173,790</b>	<b>-\$586,336,400</b>	<b>-\$574,837,390</b>
<b>MANAGED CARE</b>				
52	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$199,911,000	\$99,955,500	\$99,955,500
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$4,500,000	\$2,250,000	\$2,250,000
64	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0
145	CAPITATED RATE METHODOLOGY PROJECT RATE INCRE	\$214,285,000	\$107,142,500	\$107,142,500
147	SBRHA CARVE-OUT OF AIDS DRUGS	\$0	\$0	\$0
148	MANAGED CARE ELIGIBILITY ADJUSTMENTS	\$0	-\$823,000	\$823,000
153	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$3,758,000	\$1,879,000	\$1,879,000
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$422,454,000</b>	<b>\$210,404,000</b>	<b>\$212,050,000</b>
<b>PROVIDER RATES</b>				
65	NF-B RATE CHANGES AND QA FEE	\$150,813,890	\$75,406,940	\$75,406,940
66	LTC RATE ADJUSTMENT	\$56,699,160	\$28,349,580	\$28,349,580
67	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$29,964,150	\$14,982,080	\$14,982,070
68	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$38,124,000	\$19,062,000	\$19,062,000
69	DME REIMBURSEMENT CHANGES	\$4,259,880	\$2,129,940	\$2,129,940
70	HOSPICE RATE INCREASES	\$7,615,670	\$3,807,840	\$3,807,840
72	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$6,059,440	\$3,029,720	\$3,029,720
73	NF-B 2007-08 RATE CAP ADJUSTMENT	-\$32,602,460	-\$16,301,230	-\$16,301,230
	<b>PROVIDER RATES SUBTOTAL</b>	<b>\$260,933,730</b>	<b>\$130,466,870</b>	<b>\$130,466,860</b>
<b>HOSPITAL FINANCING</b>				
74	HOSP FINANCING - DSH PMT	\$1,614,917,000	\$1,032,579,500	\$582,337,500
75	HOSP FINANCING - SAFETY NET CARE POOL	\$578,427,000	\$546,775,000	\$31,652,000
76	HOSP FINANCING - PRIVATE DSH REPLACEMENT	\$477,742,000	\$238,871,000	\$238,871,000
77	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$292,936,000	\$146,468,000	\$146,468,000
78	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN CO	\$154,860,000	\$154,860,000	\$0
79	HOSP FINANCING - CCS AND GHPP	\$26,000,000	\$26,000,000	\$0
80	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$29,656,000	\$14,828,000	\$14,828,000

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<b><u>HOSPITAL FINANCING</u></b>				
81	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$27,181,000	\$27,181,000	\$0
82	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,998,000	\$1,999,000	\$1,999,000
83	HOSP FINANCING - HEALTH CARE COVERAGE	\$150,000,000	\$150,000,000	\$0
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$40,565,000	\$40,565,000	\$0
85	HOSP FINANCING - STABILIZATION FUNDING	\$56,300,000	\$28,150,000	\$28,150,000
86	HOSP FINANCING - BCCTP	\$0	\$0	\$0
87	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	\$364,500,000	-\$364,500,000
88	HOSP FINANCING - MIA LTC	\$0	\$10,570,000	-\$10,570,000
89	HOSP FINANCING - DPH RATE RECONCILIATION	-\$30,528,000	\$0	-\$30,528,000
	<b>HOSPITAL FINANCING SUBTOTAL</b>	<b>\$3,422,054,000</b>	<b>\$2,783,346,500</b>	<b>\$638,707,500</b>
<b><u>SUPPLEMENTAL PMNTS.</u></b>				
90	CAPITAL PROJECT DEBT REIMBURSEMENT	\$104,156,000	\$52,078,000	\$52,078,000
91	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$125,000,000	\$125,000,000	\$0
92	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$50,000,000
93	FFP FOR LOCAL TRAUMA CENTERS	\$44,000,000	\$22,000,000	\$22,000,000
94	CERTIFICATION PAYMENTS FOR DP-NFS	\$50,000,000	\$50,000,000	\$0
95	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$5,000,000
96	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$4,000,000
98	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$65,000,000	\$65,000,000	\$0
	<b>SUPPLEMENTAL PMNTS. SUBTOTAL</b>	<b>\$506,156,000</b>	<b>\$373,078,000</b>	<b>\$133,078,000</b>
<b><u>OTHER</u></b>				
110	HEALTHY FAMILIES - CDMH	\$24,002,000	\$24,002,000	\$0
111	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$18,105,000	\$9,052,500	\$9,052,500
114	MINOR CONSENT SETTLEMENT	\$9,098,000	\$0	\$9,098,000
118	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$0	\$1,000,000
120	ESTATE RECOVERY REGULATIONS	\$1,279,900	\$639,950	\$639,950
122	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0
124	INDIAN HEALTH SERVICES	\$0	\$6,000,000	-\$6,000,000
125	ANTI-FRAUD EXPANSION FOR FY 2004-05	\$0	\$0	\$0
126	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	-\$48,000,000	\$48,000,000
127	STATE-ONLY IMD ANCILLARY SERVICES	\$0	-\$12,000,000	\$12,000,000
128	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$42,479,820	-\$21,239,910	-\$21,239,910
129	MEDICAL SUPPORT ENHANCEMENTS	-\$1,739,070	-\$869,540	-\$869,540
131	EDS COST CONTAINMENT PROJECTS	-\$1,657,250	-\$828,620	-\$828,620
132	NEW RECOVERY ACTIVITIES	-\$11,902,140	-\$5,951,070	-\$5,951,070
134	ANTI-FRAUD EXPANSION FOR FY 2006-07	-\$66,045,000	-\$33,022,500	-\$33,022,500
138	ENHANCED RECOVERIES GENERATED BY DRA OF 2005	-\$1,216,500	-\$608,250	-\$608,250
143	DENTAL RETROACTIVE RATE CHANGES	-\$603,000	-\$301,500	-\$301,500
	<b>OTHER SUBTOTAL</b>	<b>-\$72,157,880</b>	<b>-\$83,126,940</b>	<b>\$10,969,060</b>

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	GRAND TOTAL	<u>\$4,672,028,510</u>	<u>\$3,628,126,980</u>	<u>\$1,043,901,520</u>