

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
CURRENT YEAR COMPARED TO BUDGET YEAR  
FISCAL YEARS 2006-07 AND 2007-08**

<b>SERVICE CATEGORY</b>	<b>MAY 2007 EST. FOR 2006-07</b>	<b>MAY 2007 EST. FOR 2007-08</b>	<b>DOLLAR DIFFERENCE</b>	<b>% CHANGE</b>
<b>PROFESSIONAL</b>	\$3,983,533,020	\$4,239,717,500	\$256,184,480	6.43
PHYSICIANS	\$1,208,280,010	\$1,253,195,690	\$44,915,680	3.72
OTHER MEDICAL	\$2,009,930,290	\$2,147,184,700	\$137,254,410	6.83
COUNTY OUTPATIENT	\$162,157,930	\$198,489,220	\$36,331,290	22.40
COMMUNITY OUTPATIENT	\$603,164,800	\$640,847,900	\$37,683,100	6.25
<b>PHARMACY</b>	\$1,697,932,520	\$1,910,517,340	\$212,584,820	12.52
<b>HOSPITAL INPATIENT</b>	\$7,633,493,390	\$8,099,681,800	\$466,188,410	6.11
COUNTY INPATIENT	\$2,417,041,430	\$2,556,981,330	\$139,939,900	5.79
COMMUNITY INPATIENT	\$5,216,451,960	\$5,542,700,470	\$326,248,510	6.25
<b>LONG TERM CARE</b>	\$4,033,824,500	\$4,266,000,670	\$232,176,170	5.76
NURSING FACILITIES	\$3,630,696,040	\$3,844,195,440	\$213,499,400	5.88
ICF-DD	\$403,128,460	\$421,805,230	\$18,676,770	4.63
<b>OTHER SERVICES</b>	\$1,365,001,620	\$1,441,921,450	\$76,919,840	5.64
MEDICAL TRANSPORTATION	\$139,884,440	\$143,388,540	\$3,504,100	2.50
OTHER SERVICES	\$1,059,582,390	\$1,121,237,120	\$61,654,730	5.82
HOME HEALTH	\$165,534,780	\$177,295,790	\$11,761,010	7.10
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$18,713,785,050</b>	<b>\$19,957,838,770</b>	<b>\$1,244,053,720</b>	<b>6.65</b>
<b>MANAGED CARE</b>	\$5,770,728,450	\$6,311,684,030	\$540,955,580	9.37
TWO PLAN MODEL	\$3,307,159,300	\$3,490,511,670	\$183,352,370	5.54
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,680,458,940	\$1,868,954,390	\$188,495,450	11.22
GEOGRAPHIC MANAGED CARE	\$512,373,840	\$588,232,980	\$75,859,140	14.81
PHP & OTHER MANAG. CARE	\$270,736,370	\$363,984,990	\$93,248,620	34.44
<b>DENTAL</b>	\$429,432,280	\$604,640,570	\$175,208,290	40.80
<b>MENTAL HEALTH</b>	\$1,230,801,000	\$1,120,547,000	-\$110,254,000	-8.96
<b>AUDITS/ LAWSUITS</b>	\$12,701,000	\$11,963,000	-\$738,000	-5.81
<b>EPSDT SCREENS</b>	\$62,920,770	\$65,174,790	\$2,254,020	3.58
<b>MEDICARE PAYMENTS</b>	\$3,174,776,000	\$3,294,959,000	\$120,183,000	3.79
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$294,952,000	\$315,541,000	\$20,589,000	6.98
<b>MISC. SERVICES</b>	\$3,072,507,000	\$3,342,665,000	\$270,157,990	8.79
<b>RECOVERIES</b>	-\$266,497,270	-\$281,276,600	-\$14,779,330	5.55
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$32,496,106,280</b>	<b>\$34,743,736,560</b>	<b>\$2,247,630,280</b>	<b>6.92</b>
<b>STATE FUNDS</b>	<b>\$13,724,286,260</b>	<b>\$14,631,569,250</b>	<b>\$907,282,990</b>	<b>6.61</b>