

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
MAY 2007 ESTIMATE COMPARED TO NOVEMBER 2006 ESTIMATE  
FISCAL YEAR 2007-08**

NO.	POLICY CHANGE TITLE	NOV. 2006 EST. FOR 2007-08		MAY 2007 EST. FOR 2007-08		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>ELIGIBILITY</b>							
1	FAMILY PLANNING INITIATIVE	\$462,177,000	\$150,544,800	\$451,046,000	\$136,895,000	-\$11,131,000	-\$13,649,800
2	BREAST AND CERVICAL CANCER TREATMENT	\$85,846,000	\$38,108,700	\$106,430,000	\$48,328,450	\$20,584,000	\$10,219,750
3	REDETERMINATION FORM SIMPLIFICATION	\$73,865,000	\$36,932,500	\$77,120,000	\$38,560,000	\$3,255,000	\$1,627,500
4	CHDP GATEWAY - PREENROLLMENT	\$17,549,000	\$6,142,150	\$18,285,000	\$6,399,750	\$736,000	\$257,600
5	BRIDGE TO HFP	\$8,104,000	\$2,836,400	\$9,613,000	\$3,364,550	\$1,509,000	\$528,150
6	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$5,000,000	\$2,500,000	\$5,000,000	\$2,500,000	\$0	\$0
7	ELIG. FOR CHILDREN IN MONTH PRIOR TO SSI/SSP GR	\$5,154,110	\$2,577,060	\$4,880,720	\$2,440,360	-\$273,400	-\$136,700
8	MEDI-CAL/HF BRIDGE PERFORMANCE STANDARDS	\$3,088,780	\$1,081,070	\$2,674,510	\$936,080	-\$414,260	-\$144,990
9	MEDI-CAL TO HFP ACCELERATED ENROLLMENT	\$6,909,280	\$2,418,250	\$0	\$0	-\$6,909,280	-\$2,418,250
10	BCCTP RETROACTIVE COVERAGE	\$789,170	\$276,210	\$789,170	\$276,210	\$0	\$0
11	SB 437 - SELF-CERTIFICATION	\$20,672,260	\$10,336,130	\$23,870,530	\$11,935,260	\$3,198,270	\$1,599,140
13	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$16,581,150	\$0	-\$19,480,200	\$0	-\$2,899,050
14	REFUGEES	\$0	-\$2,378,000	\$5,596,000	\$5,596,000	\$5,596,000	\$7,974,000
15	NEW QUALIFIED ALIENS	\$0	\$167,324,500	\$0	\$133,165,000	\$0	-\$34,159,500
16	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0
142	DRA - MINOR CONSENT	\$0	\$0	\$0	\$20,043,500	\$0	\$20,043,500
152	PE FOR HFP DISENROLLEES	\$0	\$0	\$2,790,340	\$1,395,170	\$2,790,340	\$1,395,170
	<b>ELIGIBILITY SUBTOTAL</b>	<b>\$689,154,600</b>	<b>\$402,118,610</b>	<b>\$708,095,260</b>	<b>\$392,355,130</b>	<b>\$18,940,670</b>	<b>-\$9,763,490</b>
<b>BENEFITS</b>							
17	ADULT DAY HEALTH CARE - CDA	\$375,793,000	\$187,896,500	\$395,175,000	\$197,587,500	\$19,382,000	\$9,691,000
18	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$175,000,000	\$0	\$175,000,000	\$0	\$0	\$0
19	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$50,516,000	\$25,258,000	\$0	\$0
20	CONLAN V. BONTA	\$44,854,880	\$22,427,440	\$17,755,730	\$8,877,860	-\$27,099,150	-\$13,549,580
21	HUMAN PAPILLOMAVIRUS VACCINE	\$11,278,940	\$5,639,470	\$11,255,990	\$5,628,000	-\$22,950	-\$11,470
22	PRENATAL SCREENING EXPANSION	\$9,983,640	\$4,991,820	\$11,157,890	\$5,578,950	\$1,174,260	\$587,130
23	NF A/B LEVEL OF CARE GROWTH	\$6,592,050	\$3,296,030	\$3,487,380	\$1,743,690	-\$3,104,670	-\$1,552,340

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NO.	POLICY CHANGE TITLE	NOV. 2006 EST. FOR 2007-08		MAY 2007 EST. FOR 2007-08		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>BENEFITS</b>							
24	DENTAL RESTORATION DOCUMENTATION REQUIREME	\$2,002,000	\$1,001,000	\$0	\$0	-\$2,002,000	-\$1,001,000
25	GENETIC DISEASE TESTING FEE INCREASE	\$3,054,830	\$1,527,420	\$3,280,460	\$1,640,230	\$225,630	\$112,820
26	FLUORIDE VARNISH	\$3,936,000	\$1,968,000	\$0	\$0	-\$3,936,000	-\$1,968,000
27	ELIMINATION OF PODIATRY TARS	\$199,400	\$99,700	\$199,200	\$99,600	-\$200	-\$100
28	NEW SERVICES FOR NF/AH & IHO WAIVERS	\$327,300	\$163,650	\$234,360	\$117,180	-\$92,940	-\$46,470
29	DENTAL HEALTH FOR CHILDREN	\$1,550,000	\$775,000	\$0	\$0	-\$1,550,000	-\$775,000
30	INDEP. PLUS SELF-DIR. SERV. WAIVER - CDDS	\$634,000	\$0	\$312,000	\$0	-\$322,000	\$0
31	NEWBORN HEARING SCREENS EXPANSION	\$296,560	\$148,280	\$296,560	\$148,280	\$0	\$0
32	FAMILY PACT STATE ONLY SERVICES	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$0
33	CLPP FUNDING FOR EPSDT LEAD SCREENS	\$0	\$0	\$0	\$0	\$0	\$0
34	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$97,189,950	\$0	-\$111,566,000	\$0	-\$14,376,050
35	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	\$5,362,500	\$0	\$4,986,500	\$0	-\$376,000
36	ADULT DAY HEALTH CARE REFORMS	-\$5,023,000	-\$2,511,500	-\$6,388,050	-\$3,194,030	-\$1,365,050	-\$682,530
37	EXPANSION OF NF/AH WAIVER (SB 643)	-\$863,000	-\$431,500	-\$433,000	-\$216,500	\$430,000	\$215,000
38	\$1800 DENTAL CAP FOR ADULTS	-\$2,500,000	-\$1,250,000	\$0	\$0	\$2,500,000	\$1,250,000
141	HOME TOCOLYTIC THERAPY	\$0	\$0	\$2,996,840	\$1,498,420	\$2,996,840	\$1,498,420
	<b>BENEFITS SUBTOTAL</b>	<b>\$677,632,590</b>	<b>\$161,671,850</b>	<b>\$664,846,370</b>	<b>\$140,687,680</b>	<b>-\$12,786,230</b>	<b>-\$20,984,160</b>
<b>PHARMACY</b>							
39	HIV/AIDS PHARMACY PILOT PROGRAM	\$0	\$570,000	\$0	\$650,000	\$0	\$80,000
40	NON FFP DRUGS	\$0	\$268,000	\$0	\$172,000	\$0	-\$96,000
41	DRUG REIMBURSEMENT REDUCTION	-\$88,000,320	-\$44,000,160	-\$77,399,690	-\$38,699,850	\$10,600,630	\$5,300,310
42	MEDICAL SUPPLY CONTRACTING	-\$8,730,390	-\$4,365,190	-\$8,526,740	-\$4,263,370	\$203,640	\$101,820
43	ENTERAL NUTRITION PRODUCTS	-\$11,475,850	-\$5,737,930	-\$12,900,600	-\$6,450,300	-\$1,424,750	-\$712,380
44	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$79,700,000	-\$39,850,000	-\$79,700,000	-\$39,850,000	\$0	\$0
45	AGED DRUG REBATE RESOLUTION	-\$8,000,000	-\$4,000,000	-\$6,000,000	-\$2,990,800	\$2,000,000	\$1,009,200
46	FAMILY PACT DRUG REBATES	-\$32,690,000	-\$13,219,000	-\$34,765,000	-\$14,058,200	-\$2,075,000	-\$839,200

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>PHARMACY</b>							
47	STATE SUPPLEMENTAL DRUG REBATES	-\$380,809,000	-\$189,812,100	-\$316,915,000	-\$157,964,300	\$63,894,000	\$31,847,800
48	FEDERAL DRUG REBATE PROGRAM	-\$818,992,000	-\$408,221,600	-\$667,269,000	-\$332,596,100	\$151,723,000	\$75,625,500
139	MEDICAL SUPPLY REBATES	\$0	\$0	-\$3,500,000	-\$1,750,000	-\$3,500,000	-\$1,750,000
140	DISPUTED DRUG REBATE RESOLUTIONS	\$0	\$0	-\$40,000,000	-\$19,937,600	-\$40,000,000	-\$19,937,600
	<b>PHARMACY SUBTOTAL</b>	<b>-\$1,428,397,560</b>	<b>-\$708,367,980</b>	<b>-\$1,246,976,030</b>	<b>-\$617,738,520</b>	<b>\$181,421,520</b>	<b>\$90,629,460</b>
<b>MANAGED CARE</b>							
52	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$161,000,000	\$82,500,000	\$199,911,000	\$99,955,500	\$38,911,000	\$17,455,500
55	RESTORATION OF PROVIDER PAYMENT DECREASE	\$132,986,000	\$66,493,000	\$0	\$0	-\$132,986,000	-\$66,493,000
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$5,500,000	\$2,750,000	\$4,500,000	\$2,250,000	-\$1,000,000	-\$500,000
61	PACE RATES AT 90% OF UPL	\$4,355,000	\$2,177,500	\$0	\$0	-\$4,355,000	-\$2,177,500
62	CAPITATION RATE INCREASES	\$2,220,000	\$1,110,000	\$0	\$0	-\$2,220,000	-\$1,110,000
63	QUALITY IMPROVEMENT ASSESSMENT FEE	\$2,589,000	\$1,294,500	\$0	\$0	-\$2,589,000	-\$1,294,500
64	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0
145	CAPITATED RATE METHODOLOGY PROJECT RATE INC	\$0	\$0	\$214,285,000	\$107,142,500	\$214,285,000	\$107,142,500
147	SBRHA CARVE-OUT OF AIDS DRUGS	\$0	\$0	\$0	\$0	\$0	\$0
148	MANAGED CARE ELIGIBILITY ADJUSTMENTS	\$0	\$0	\$0	\$823,000	\$0	\$823,000
153	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$0	\$0	\$3,758,000	\$1,879,000	\$3,758,000	\$1,879,000
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$308,650,000</b>	<b>\$156,325,000</b>	<b>\$422,454,000</b>	<b>\$212,050,000</b>	<b>\$113,804,000</b>	<b>\$55,725,000</b>
<b>PROVIDER RATES</b>							
65	NF-B RATE CHANGES AND QA FEE	\$332,099,780	\$166,049,890	\$303,265,410	\$151,632,700	-\$28,834,370	-\$14,417,190
66	LTC RATE ADJUSTMENT	\$119,947,240	\$59,973,620	\$120,996,930	\$60,498,460	\$1,049,680	\$524,840
67	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$41,052,250	\$20,526,120	\$43,095,280	\$21,547,640	\$2,043,040	\$1,021,520
68	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$26,577,000	\$13,288,500	\$38,124,000	\$19,062,000	\$11,547,000	\$5,773,500
69	DME REIMBURSEMENT CHANGES	\$5,067,000	\$2,533,500	\$4,482,190	\$2,241,100	-\$584,810	-\$292,400
70	HOSPICE RATE INCREASES	\$11,276,640	\$5,638,320	\$10,887,310	\$5,443,650	-\$389,340	-\$194,670
71	MINIMUM WAGE INCREASE FOR LTC FACILITIES	\$8,650,860	\$4,325,430	\$0	\$0	-\$8,650,860	-\$4,325,430

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>PROVIDER RATES</b>							
72	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$9,295,180	\$4,647,590	\$6,059,440	\$3,029,720	-\$3,235,730	-\$1,617,870
73	NF-B 2007-08 RATE CAP ADJUSTMENT	-\$28,837,920	-\$14,418,960	-\$32,602,460	-\$16,301,230	-\$3,764,540	-\$1,882,270
	<b>PROVIDER RATES SUBTOTAL</b>	<b>\$525,128,030</b>	<b>\$262,564,010</b>	<b>\$494,308,090</b>	<b>\$247,154,050</b>	<b>-\$30,819,930</b>	<b>-\$15,409,970</b>
<b>HOSPITAL FINANCING</b>							
74	HOSP FINANCING - DSH PMT	\$1,619,443,000	\$586,862,000	\$1,614,917,000	\$582,337,500	-\$4,526,000	-\$4,524,500
75	HOSP FINANCING - SAFETY NET CARE POOL	\$518,800,000	\$0	\$578,427,000	\$31,652,000	\$59,627,000	\$31,652,000
76	HOSP FINANCING - PRIVATE DSH REPLACEMENT	\$464,000,000	\$232,000,000	\$477,742,000	\$238,871,000	\$13,742,000	\$6,871,000
77	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$292,936,000	\$146,468,000	\$292,936,000	\$146,468,000	\$0	\$0
78	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$56,093,000	\$0	\$154,860,000	\$0	\$98,767,000	\$0
79	HOSP FINANCING - CCS AND GHPP	\$72,784,000	\$0	\$26,000,000	\$0	-\$46,784,000	\$0
80	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$29,212,000	\$14,606,000	\$29,656,000	\$14,828,000	\$444,000	\$222,000
81	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$8,480,000	\$0	\$27,181,000	\$0	\$18,701,000	\$0
82	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,898,000	\$1,949,000	\$3,998,000	\$1,999,000	\$100,000	\$50,000
83	HOSP FINANCING - HEALTH CARE COVERAGE	\$150,000,000	\$0	\$150,000,000	\$0	\$0	\$0
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$147,736,000	\$0	\$40,565,000	\$0	-\$107,171,000	\$0
85	HOSP FINANCING - STABILIZATION FUNDING	\$138,000,000	\$69,000,000	\$56,300,000	\$28,150,000	-\$81,700,000	-\$40,850,000
86	HOSP FINANCING - BCCTP	\$0	\$0	\$0	\$0	\$0	\$0
87	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$414,490,500	\$0	-\$364,500,000	\$0	\$49,990,500
88	HOSP FINANCING - MIA LTC	\$0	\$0	\$0	-\$10,570,000	\$0	-\$10,570,000
89	HOSP FINANCING - DPH RATE RECONCILIATION	\$0	\$0	-\$30,528,000	-\$30,528,000	-\$30,528,000	-\$30,528,000
	<b>HOSPITAL FINANCING SUBTOTAL</b>	<b>\$3,501,382,000</b>	<b>\$636,394,500</b>	<b>\$3,422,054,000</b>	<b>\$638,707,500</b>	<b>-\$79,328,000</b>	<b>\$2,313,000</b>
<b>SUPPLEMENTAL PMNTS.</b>							
90	CAPITAL PROJECT DEBT REIMBURSEMENT	\$104,872,000	\$52,436,000	\$104,156,000	\$52,078,000	-\$716,000	-\$358,000
91	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$125,000,000	\$0	\$125,000,000	\$0	\$0	\$0
92	IGT FOR NON-SB 1100 HOSPITALS	\$200,000,000	\$100,000,000	\$100,000,000	\$50,000,000	-\$100,000,000	-\$50,000,000
93	FFP FOR LOCAL TRAUMA CENTERS	\$44,000,000	\$22,000,000	\$44,000,000	\$22,000,000	\$0	\$0

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<b>SUPPLEMENTAL PMNTS.</b>							
94	CERTIFICATION PAYMENTS FOR DP-NFS	\$36,000,000	\$0	\$50,000,000	\$0	\$14,000,000	\$0
95	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0
96	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0
98	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$127,500,000	\$0	\$65,000,000	\$0	-\$62,500,000	\$0
	<b>SUPPLEMENTAL PMNTS. SUBTOTAL</b>	<b>\$655,372,000</b>	<b>\$183,436,000</b>	<b>\$506,156,000</b>	<b>\$133,078,000</b>	<b>-\$149,216,000</b>	<b>-\$50,358,000</b>
<b>OTHER</b>							
110	HEALTHY FAMILIES - CDMH	\$24,002,000	\$0	\$24,002,000	\$0	\$0	\$0
111	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$18,105,000	\$9,052,500	\$18,105,000	\$9,052,500	\$0	\$0
114	MINOR CONSENT SETTLEMENT	\$9,098,000	\$9,098,000	\$9,098,000	\$9,098,000	\$0	\$0
116	ANTI-FRAUD BIC CLAIMS REPROCESSING	\$1,169,000	\$584,500	\$0	\$0	-\$1,169,000	-\$584,500
118	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
120	ESTATE RECOVERY REGULATIONS	\$691,000	\$345,500	\$2,173,000	\$1,086,500	\$1,482,000	\$741,000
122	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
124	INDIAN HEALTH SERVICES	\$0	-\$5,900,000	\$0	-\$6,000,000	\$0	-\$100,000
125	ANTI-FRAUD EXPANSION FOR FY 2004-05	\$0	\$0	\$0	\$0	\$0	\$0
126	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	\$48,000,000	\$0	\$48,000,000	\$0	\$0
127	STATE-ONLY IMD ANCILLARY SERVICES	\$0	\$12,400,000	\$0	\$12,000,000	\$0	-\$400,000
128	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$45,028,440	-\$22,514,220	-\$42,479,820	-\$21,239,910	\$2,548,620	\$1,274,310
129	MEDICAL SUPPORT ENHANCEMENTS	-\$1,901,450	-\$950,720	-\$1,739,070	-\$869,540	\$162,380	\$81,190
130	GLAXOSMITHKLINE SETTLEMENT	\$0	\$0	\$0	\$0	\$0	\$0
131	EDS COST CONTAINMENT PROJECTS	-\$2,895,590	-\$1,447,790	-\$3,010,440	-\$1,505,220	-\$114,850	-\$57,420
132	NEW RECOVERY ACTIVITIES	-\$27,900,000	-\$13,950,000	-\$27,900,000	-\$13,950,000	\$0	\$0
133	ANTI-FRAUD EXPANSION FOR FY 2005-06	-\$125,087,000	-\$62,543,500	\$0	\$0	\$125,087,000	\$62,543,500
134	ANTI-FRAUD EXPANSION FOR FY 2006-07	-\$97,253,000	-\$48,626,500	-\$88,060,000	-\$44,030,000	\$9,193,000	\$4,596,500
138	ENHANCED RECOVERIES GENERATED BY DRA OF 200	\$0	\$0	-\$1,216,500	-\$608,250	-\$1,216,500	-\$608,250
143	DENTAL RETROACTIVE RATE CHANGES	\$0	\$0	-\$603,000	-\$301,500	-\$603,000	-\$301,500

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	<b>OTHER</b>						
	OTHER SUBTOTAL	-\$246,000,470	-\$75,452,240	-\$110,630,830	-\$8,267,410	\$135,369,640	\$67,184,820
	<b>GRAND TOTAL</b>	<b>\$4,682,921,190</b>	<b>\$1,018,689,760</b>	<b>\$4,860,306,860</b>	<b>\$1,138,026,430</b>	<b>\$177,385,670</b>	<b>\$119,336,670</b>