

**SUMMARY OF BASE POLICY CHANGES
FISCAL YEAR 2007-08**

<u>POLICY CHG. NO.</u>	<u>CATEGORY & TITLE</u>	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
MANAGED CARE				
49	TWO PLAN MODEL	\$3,338,138,000	\$1,661,400,000	\$1,676,738,000
50	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,594,863,000	\$796,034,000	\$798,829,000
51	GEOGRAPHIC MANAGED CARE	\$566,664,000	\$282,409,500	\$284,254,500
53	SENIOR CARE ACTION NETWORK (Other M/C)	\$154,545,000	\$77,272,500	\$77,272,500
54	PACE (Other M/C)	\$140,842,000	\$70,421,000	\$70,421,000
56	DENTAL MANAGED CARE (Other M/C)	\$43,722,000	\$21,861,000	\$21,861,000
57	PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C)	\$18,010,000	\$8,973,500	\$9,036,500
58	PHP	\$4,324,000	\$2,157,500	\$2,166,500
60	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,807,000	\$1,903,500	\$1,903,500
	MANAGED CARE SUBTOTAL	\$5,864,915,000	\$2,922,432,500	\$2,942,482,500
OTHER				
99	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,124,335,000	\$2,124,335,000	\$0
100	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,122,023,000	\$951,221,500	\$1,170,801,500
101	MEDICARE PAYMENTS - PART D PHASE-DOWN	\$1,172,936,000	\$0	\$1,172,936,000
102	MENTAL HEALTH SERVICES-CDMH	\$1,016,524,000	\$1,016,524,000	\$0
103	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$816,349,000	\$816,349,000	\$0
104	DENTAL SERVICES	\$601,034,000	\$300,517,000	\$300,517,000
105	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$306,041,000	\$306,041,000	\$0
106	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$149,073,000	\$149,073,000	\$0
107	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$80,021,000	\$80,021,000	\$0
108	EPSDT SCREENS	\$60,907,000	\$30,453,500	\$30,453,500
109	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$80,950,000	\$80,950,000	\$0
112	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$15,341,000	\$7,670,500	\$7,670,500
113	STATE HOSPITALS - CDMH	\$9,500,000	\$9,500,000	\$0
115	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,305,000	\$2,652,500	\$2,652,500
117	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$932,500
119	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
135	BASE RECOVERIES	-\$277,600,000	-\$137,107,000	-\$140,493,000
	OTHER SUBTOTAL	\$8,285,604,000	\$5,740,133,500	\$2,545,470,500
	GRAND TOTAL	\$14,150,519,000	\$8,662,566,000	\$5,487,953,000