

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2007 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2006 ESTIMATE
FISCAL YEAR 2006-07**

NOV. PC #	MAY PC #	POLICY CHANGE TITLE	2006-07 APPROPRIATION		NOV. 2006 EST. FOR 2006-07		MAY 2007 EST. FOR 2006-07		DIFFERENCE MAY TO APPROPRIATION		DIFFERENCE MAY TO NOVEMBER	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		OTHER										
1	1	SAWS	\$63,927,000	\$6,440,000	\$63,826,000	\$6,429,000	\$62,783,000	\$6,429,000	-\$1,144,000	-\$11,000	-\$1,043,000	\$0
2	2	ELIGIBLE GROWTH	\$40,844,000	\$20,422,000	\$51,050,000	\$25,525,000	\$41,963,000	\$20,981,500	\$1,119,000	\$559,500	-\$9,087,000	-\$4,543,500
3	3	CalWORKs APPLICATIONS	\$38,322,000	\$19,161,000	\$49,953,000	\$24,976,500	\$49,953,000	\$24,976,500	\$11,631,000	\$5,815,500	\$0	\$0
4	4	FY 2006-07 COST OF DOING BUSINESS	\$24,252,000	\$12,126,000	\$24,252,000	\$12,126,000	\$24,253,000	\$12,126,500	\$1,000	\$500	\$1,000	\$500
5	5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,960,000	\$3,480,000	\$19,737,000	\$3,868,500	\$19,737,000	\$3,868,500	\$777,000	\$388,500	\$0	\$0
6	6	IHSS COUNTY ADMINISTRATION COSTS	\$9,168,000	\$4,584,000	\$9,550,000	\$4,775,000	\$9,550,000	\$4,775,000	\$382,000	\$191,000	\$0	\$0
7	7	SAVE	\$7,328,000	\$0	\$6,670,000	\$0	\$8,244,000	\$0	\$916,000	\$0	\$1,574,000	\$0
8	8	REDETERMINATION FORM SIMPLIFICATION	\$2,692,000	\$1,346,000	\$2,645,000	\$1,322,500	\$2,667,000	\$1,333,500	-\$25,000	-\$12,500	\$22,000	\$11,000
9	9	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$226,000	\$113,000	\$219,000	\$109,500	\$267,000	\$133,500	\$41,000	\$20,500	\$48,000	\$24,000
10	--	MEDI-CAL TO HFP ACCELERATED ENROLLMENT	\$671,000	\$234,850	\$126,000	\$44,100	\$0	\$0	-\$671,000	-\$234,850	-\$126,000	-\$44,100
--	15	FY 2004-05 RECONCILIATION	\$0	\$0	\$0	\$0	-\$19,152,000	-\$9,576,000	-\$19,152,000	-\$9,576,000	-\$19,152,000	-\$9,576,000
--	--	CHDP GATEWAY	\$121,985,000	\$60,992,500	\$0	\$0	\$0	\$0	-\$121,985,000	-\$60,992,500	\$0	\$0
--	--	COUNTY COST CONTROL	-\$30,414,000	-\$15,207,000	\$0	\$0	\$0	\$0	\$30,414,000	\$15,207,000	\$0	\$0
--	--	CRAIG V. BONTA DISABILITY APPELLANTS	\$533,000	\$266,500	\$0	\$0	\$0	\$0	-\$533,000	-\$266,500	\$0	\$0
--	--	CRAIG V. BONTA LAWSUIT	\$73,994,000	\$36,997,000	\$0	\$0	\$0	\$0	-\$73,994,000	-\$36,997,000	\$0	\$0
		OTHER SUBTOTAL	\$372,488,000	\$150,955,850	\$228,028,000	\$79,176,100	\$200,265,000	\$65,048,000	-\$172,223,000	-\$85,907,850	-\$27,763,000	-\$14,128,100
		COUNTY ADMINISTRATION GRAND TOTAL	\$372,488,000	\$150,955,850	\$228,028,000	\$79,176,100	\$200,265,000	\$65,048,000	-\$172,223,000	-\$85,907,850	-\$27,763,000	-\$14,128,100