

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2007-08

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
49	TWO PLAN MODEL	\$3,396,799,000	\$1,690,167,500	\$1,706,631,500
50	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,729,023,000	\$863,015,000	\$866,008,000
51	GEOGRAPHIC MANAGED CARE	\$557,253,000	\$277,540,500	\$279,712,500
52	PACE (Other M/C)	\$117,653,000	\$58,826,500	\$58,826,500
53	SENIOR CARE ACTION NETWORK (Other M/C)	\$113,113,000	\$56,556,500	\$56,556,500
55	DENTAL MANAGED CARE (Other M/C)	\$45,331,000	\$22,665,500	\$22,665,500
56	AIDS HEALTHCARE CENTERS (Other M/C)	\$11,964,000	\$5,982,000	\$5,982,000
61	PHP	\$4,413,000	\$2,202,000	\$2,211,000
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$2,680,000	\$1,340,000	\$1,340,000
	MANAGED CARE SUBTOTAL	\$5,978,229,000	\$2,978,295,500	\$2,999,933,500
OTHER				
100	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,330,355,000	\$2,330,355,000	\$0
101	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,087,669,000	\$946,913,000	\$1,140,756,000
102	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,148,558,000	\$0	\$1,148,558,000
103	MENTAL HEALTH SERVICES-CDMH	\$1,204,750,000	\$1,204,750,000	\$0
104	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$853,022,000	\$853,022,000	\$0
105	DENTAL SERVICES	\$595,102,000	\$297,551,000	\$297,551,000
106	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$297,452,000	\$297,452,000	\$0
107	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$139,377,000	\$139,377,000	\$0
108	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$70,000,000	\$70,000,000	\$0
109	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$96,133,000	\$96,133,000	\$0
110	EPSDT SCREENS	\$61,309,000	\$30,654,500	\$30,654,500
113	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$18,179,000	\$9,089,500	\$9,089,500
114	STATE HOSPITALS - CDMH	\$9,246,000	\$9,246,000	\$0
116	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,022,000	\$2,511,000	\$2,511,000
117	LAWSUITS/CLAIMS	\$4,314,000	\$2,157,000	\$2,157,000
120	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
135	BASE RECOVERIES	-\$288,957,000	-\$134,654,000	-\$154,303,000
	OTHER SUBTOTAL	\$8,632,531,000	\$6,155,557,000	\$2,476,974,000
	GRAND TOTAL	\$14,610,760,000	\$9,133,852,500	\$5,476,907,500