

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2008-09

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. B/Y FFS BASE	\$16,998,417,380	\$8,499,208,690	\$8,499,208,690
B. B/Y NON-FFS BASE	\$15,261,994,000	\$9,381,664,000	\$5,880,330,000
C. BASE ADJUSTMENTS	-\$315,108,000	-\$319,478,900	\$4,370,900
D. ADJUSTED BASE	<u>\$31,945,303,390</u>	<u>\$17,561,393,790</u>	<u>\$14,383,909,590</u>
II. POLICY CHANGES			
A. ELIGIBILITY	\$337,956,160	\$231,963,290	\$105,992,880
B. BENEFITS	-\$267,612,340	\$10,847,380	-\$278,459,720
C. PHARMACY	-\$1,218,913,290	-\$616,133,450	-\$602,779,850
D. MANAGED CARE	\$248,445,000	\$124,222,500	\$124,222,500
E. PROVIDER RATES	-\$851,337,460	-\$393,533,480	-\$457,803,980
F. HOSPITAL FINANCING	\$3,546,478,000	\$3,145,189,500	\$401,288,500
G. SUPPLEMENTAL PMNTS.	\$566,108,000	\$433,904,000	\$132,204,000
H. OTHER	-\$96,602,580	-\$92,259,290	-\$4,343,290
I. TOTAL CHANGE	<u>\$2,264,521,500</u>	<u>\$2,844,200,450</u>	<u>-\$579,678,950</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$34,209,824,880</u></u>	<u><u>\$20,405,594,240</u></u>	<u><u>\$13,804,230,640</u></u>