

SUMMARY OF REGULAR POLICY CHANGES FISCAL YEAR 2008-09

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
ELIGIBILITY				
1	FAMILY PLANNING INITIATIVE	\$445,081,000	\$314,115,600	\$130,965,400
2	BREAST AND CERVICAL CANCER TREATMENT	\$118,149,000	\$61,150,050	\$56,998,950
3	CHDP GATEWAY - PREENROLLMENT	\$19,020,000	\$12,363,000	\$6,657,000
4	BRIDGE TO HFP	\$17,838,000	\$11,594,700	\$6,243,300
5	REFUGEES	\$6,518,000	\$0	\$6,518,000
6	PE FOR HFP DISENROLLEES	\$2,676,870	\$1,338,430	\$1,338,430
8	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$1,500,000	\$750,000	\$750,000
13	STATE-FUNDED KINGAP	\$0	-\$30,900	\$30,900
15	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0
16	NEW QUALIFIED ALIENS	\$0	-\$127,846,500	\$127,846,500
17	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	\$28,266,750	-\$28,266,750
145	REINSTATE QUARTERLY STATUS REPORTS FOR PA	-\$7,595,000	-\$3,797,500	-\$3,797,500
146	REDUCE CEC AND RESTORE QUARTERLY STATUS F	-\$78,953,700	-\$39,476,850	-\$39,476,850
185	1931(B) EXPANSION ROLLBACK	-\$62,273,000	-\$31,136,500	-\$31,136,500
186	MONTH TO MONTH ELIGIBILITY FOR UNDOC IMMIGR	-\$84,000,000	-\$42,000,000	-\$42,000,000
188	NEW QUALIFIED ALIENS - PRUCOL ROLLBACK	-\$40,005,000	\$46,673,000	-\$86,678,000
	ELIGIBILITY SUBTOTAL	\$337,956,160	\$231,963,290	\$105,992,880
BENEFITS				
18	ADULT DAY HEALTH CARE - CDA	\$446,056,000	\$223,028,000	\$223,028,000
19	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$60,112,000	\$60,112,000	\$0
20	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$25,258,000
23	HOME TOCOLYTIC THERAPY	\$4,135,210	\$2,067,600	\$2,067,600
24	CONLAN V. BONTA	\$1,700,000	\$850,000	\$850,000
25	NEWBORN HEARING SCREENS EXPANSION	\$2,250,200	\$1,125,100	\$1,125,100
27	NF A/B LEVEL OF CARE GROWTH	\$2,649,800	\$1,324,900	\$1,324,900
29	MONEY FOLLOWS THE PERSON DEMONSTRATION C	\$2,870,000	\$2,103,000	\$767,000
31	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	-\$4,323,500	\$4,323,500
32	FAMILY PACT STATE ONLY SERVICES	\$0	-\$3,400,000	\$3,400,000
33	SCHIP FUNDING FOR PRENATAL CARE	\$0	\$114,203,050	-\$114,203,050
34	MONEY FOLLOWS THE PERSON DEMONSTRATION S	-\$3,329,000	-\$1,664,500	-\$1,664,500
35	EXPANSION OF NF/AH WAIVER (SB 643)	-\$584,690	-\$292,340	-\$292,340
36	ADULT DAY HEALTH CARE REFORMS	-\$29,794,130	-\$14,897,060	-\$14,897,060
136	UNSPECIFIED BUDGET REDUCTION	-\$627,694,000	-\$304,397,000	-\$323,297,000
143	DISCONTINUE ADULT SPEECH THERAPY SERVICES	-\$220,380	-\$110,190	-\$110,190
144	DISCONTINUE ADULT CHIROPRACTIC SERVICES	-\$391,880	-\$195,940	-\$195,940
148	DISCONTINUE ADULT ACUPUNCTURE SERVICES	-\$2,799,030	-\$1,399,520	-\$1,399,520
149	DISCONTINUE ADULT PSYCHOLOGY SERVICES	-\$189,340	-\$94,670	-\$94,670
150	DISCONTINUE ADULT PODIATRY SERVICES	-\$1,709,530	-\$854,760	-\$854,760
153	DISCONTINUE ADULT INCONTINENCE CREAMS & W/	-\$5,894,330	-\$2,947,160	-\$2,947,160

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<u>BENEFITS</u>				
154	DISCONTINUE ADULT OPTOMETRY/OPTOMETRIST S	-\$1,016,560	-\$508,280	-\$508,280
155	DISCONTINUE ADULT OPTICIAN/OPTICAL LAB SERVI	-\$7,597,820	-\$3,798,910	-\$3,798,910
156	DISCONTINUE ADULT AUDIOLOGY SERVICES	-\$3,457,860	-\$1,728,930	-\$1,728,930
157	DISCONTINUE ADULT OPTIONAL DENTAL SERVICES	-\$147,645,000	-\$73,822,500	-\$73,822,500
162	REDUCTION TO MULTIPURPOSE SENIOR SERVICES	-\$5,052,000	-\$2,526,000	-\$2,526,000
180	FPACT IMPLANON AND ESSURE	\$4,000,000	\$0	\$4,000,000
187	REDUCTION IN IHSS RATE TO MINIMUM WAGE	-\$3,526,000	-\$1,763,000	-\$1,763,000
189	DME CONTRACTING PROJECT SAVINGS	-\$1,000,000	-\$500,000	-\$500,000
	BENEFITS SUBTOTAL	-\$267,612,340	\$10,847,380	-\$278,459,720
<u>PHARMACY</u>				
37	HIV/AIDS PHARMACY PILOT PROGRAM	\$1,059,000	\$20,000	\$1,039,000
38	NON FFP DRUGS	\$0	-\$609,000	\$609,000
39	ENTERAL NUTRITION PRODUCTS	-\$9,337,740	-\$4,668,870	-\$4,668,870
40	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$4,931,470	-\$2,465,730	-\$2,465,730
41	MEDICAL SUPPLY CONTRACTING	-\$4,450,080	-\$2,225,040	-\$2,225,040
42	MEDICAL SUPPLY REBATES	-\$6,000,000	-\$3,000,000	-\$3,000,000
44	AGED DRUG REBATE RESOLUTION	-\$9,000,000	-\$4,514,000	-\$4,486,000
45	FAMILY PACT DRUG REBATES	-\$37,330,000	-\$22,234,900	-\$15,095,100
46	DISPUTED DRUG REBATE RESOLUTIONS	-\$40,000,000	-\$20,250,400	-\$19,749,600
47	STATE SUPPLEMENTAL DRUG REBATES	-\$322,105,000	-\$161,553,700	-\$160,551,300
48	FEDERAL DRUG REBATE PROGRAM	-\$785,752,000	-\$394,098,800	-\$391,653,200
176	COAGULATION FACTOR STATE SUPPLEMENTAL REI	-\$522,000	-\$261,000	-\$261,000
183	PHARMACY TAR AUTO-ADJUDICATION	-\$544,000	-\$272,000	-\$272,000
	PHARMACY SUBTOTAL	-\$1,218,913,290	-\$616,133,450	-\$602,779,850
<u>MANAGED CARE</u>				
54	MANAGED CARE INTERGOVERNMENTAL TRANSFER	\$228,715,000	\$114,357,500	\$114,357,500
57	MANAGED CARE EXPANSION - SAN LUIS OBISPO	\$2,601,000	\$1,300,500	\$1,300,500
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$8,000,000	\$4,000,000	\$4,000,000
60	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$6,493,000	\$3,246,500	\$3,246,500
62	MANAGED CARE EXPANSION - PLACER	\$2,636,000	\$1,318,000	\$1,318,000
66	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0
	MANAGED CARE SUBTOTAL	\$248,445,000	\$124,222,500	\$124,222,500
<u>PROVIDER RATES</u>				
68	NF-B RATE CHANGES AND QA FEE	\$147,261,670	\$73,630,830	\$73,630,830
69	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$17,260,000	\$8,630,000	\$8,630,000
70	LTC RATE ADJUSTMENT	\$37,920,110	\$18,960,050	\$18,960,050
71	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$26,333,540	\$13,166,770	\$13,166,770
72	HOSPICE RATE INCREASES	\$9,637,630	\$4,818,810	\$4,818,810

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<u>PROVIDER RATES</u>				
73	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$971,520	\$485,760	\$485,760
74	DME REIMBURSEMENT CHANGES	\$270,520	\$135,260	\$135,260
137	FAMILY PLANNING RATE INCREASE	\$141,548,010	\$99,962,200	\$41,585,820
147	REDUCTION TO PROVIDER PAYMENTS BY 10%	-\$639,385,000	-\$313,099,500	-\$326,285,500
151	REDUCTION TO LTC PROVIDER PAYMENTS BY 10%	-\$98,469,850	-\$49,234,920	-\$49,234,920
158	REDUCTION TO NON-CONTRACT HOSP BY 10%	-\$54,188,000	-\$27,094,000	-\$27,094,000
166	MIRENA IUC REIMBURSEMENT	\$2,941,000	\$2,028,400	\$912,600
169	REDUCTION TO FFACT PROVIDER PAYMENTS BY 10	-\$18,221,200	-\$12,745,690	-\$5,475,510
171	SUBSTANCE ABUSE SCREENINGS & BRIEF INTERVE	\$1,600,000	\$800,000	\$800,000
174	REDUCTION TO FS PEDIATRIC SUBACUTE PAYMENT	-\$3,534,800	-\$1,767,400	-\$1,767,400
175	REDUCTION TO BCCTP PROVIDER PAYMENTS BY 10	-\$3,791,640	-\$2,464,570	-\$1,327,080
178	REDUCTIONS - MANAGED CARE 10% REDUCTIONS	-\$396,991,000	-\$198,495,500	-\$198,495,500
184	NON-SPCP HOSPITAL REIMBURSEMENT CHANGE	-\$22,499,960	-\$11,249,980	-\$11,249,980
	PROVIDER RATES SUBTOTAL	-\$851,337,460	-\$393,533,480	-\$457,803,980
<u>HOSPITAL FINANCING</u>				
75	HOSP FINANCING - DSH PMT	\$1,514,495,000	\$1,032,579,500	\$481,915,500
76	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLAC	\$477,742,000	\$238,871,000	\$238,871,000
77	HOSP FINANCING - SAFETY NET CARE POOL	\$453,738,000	\$453,738,000	\$0
78	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$274,386,000	\$137,193,000	\$137,193,000
79	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN	\$243,845,000	\$243,845,000	\$0
80	HOSP FINANCING - HEALTH CARE COVERAGE INITIA	\$225,000,000	\$225,000,000	\$0
81	HOSP FINANCING - STABILIZATION FUNDING	\$101,603,000	\$50,801,500	\$50,801,500
82	HOSP FINANCING - SOUTH LA PRESERVATION FUNCI	\$179,371,000	\$179,371,000	\$0
83	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$29,624,000	\$14,812,000	\$14,812,000
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$42,891,000	\$42,891,000	\$0
85	HOSP FINANCING - CCS AND GHPP	\$26,000,000	\$26,000,000	\$0
86	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$24,531,000	\$12,265,500	\$12,265,500
87	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,800,000	\$1,900,000	\$1,900,000
88	HOSP FINANCING - MIA LTC	\$0	\$18,450,000	-\$18,450,000
89	HOSP FINANCING - BCCTP	\$0	\$0	\$0
90	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	\$489,372,000	-\$489,372,000
152	REDUCTION TO HOSP. FINANCING-DPH SNCP BY 10'	-\$6,048,000	\$0	-\$6,048,000
159	REDUCTION TO PRIVATE AND NDPH DSH PAYMENT	-\$44,500,000	-\$21,900,000	-\$22,600,000
	HOSPITAL FINANCING SUBTOTAL	\$3,546,478,000	\$3,145,189,500	\$401,288,500
<u>SUPPLEMENTAL PMNTS.</u>				
92	CAPITAL PROJECT DEBT REIMBURSEMENT	\$103,878,000	\$52,939,000	\$50,939,000
93	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$130,000,000	\$130,000,000	\$0
94	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$50,000,000
95	FREESTANDING CLINICS & VETERANS' HOMES SUPP	\$130,000,000	\$130,000,000	\$0

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<u>SUPPLEMENTAL PMNTS.</u>				
96	FFP FOR LOCAL TRAUMA CENTERS	\$44,530,000	\$22,265,000	\$22,265,000
97	CERTIFICATION PAYMENTS FOR DP-NFS	\$39,700,000	\$39,700,000	\$0
98	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$5,000,000
99	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$4,000,000
	SUPPLEMENTAL PMNTS. SUBTOTAL	\$566,108,000	\$433,904,000	\$132,204,000
<u>OTHER</u>				
28	SELF-DIRECTED SERVICES WAIVER - CDDS	\$3,754,000	\$3,754,000	\$0
111	HEALTHY FAMILIES - CDMH	\$22,076,000	\$22,076,000	\$0
112	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$18,105,000	\$9,052,500	\$9,052,500
115	MINOR CONSENT SETTLEMENT	\$8,728,000	\$0	\$8,728,000
119	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$0	\$1,000,000
123	INDIAN HEALTH SERVICES	\$0	\$10,500,000	-\$10,500,000
124	STATE-ONLY IMD ANCILLARY SERVICES	\$0	-\$12,000,000	\$12,000,000
125	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0
127	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	-\$56,000,000	\$56,000,000
128	ANTI-FRAUD EXPANSION FOR FY 2005-06	\$0	\$0	\$0
129	ANTI-FRAUD EXPANSION FOR FY 2008-09	-\$24,090,120	-\$12,045,060	-\$12,045,060
130	MEDICAL SUPPORT ENHANCEMENTS	-\$1,946,290	-\$973,150	-\$973,150
131	ENHANCED RECOVERIES GENERATED BY DRA OF 2	-\$1,389,010	-\$694,500	-\$694,500
133	EDS COST CONTAINMENT PROJECTS	\$0	\$0	\$0
134	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$44,288,160	-\$22,144,080	-\$22,144,080
138	ICF-DD TRANSPORTATION AND DAY CARE COSTS- C	\$79,772,000	\$79,772,000	\$0
142	DISCONTINUE PART B PREMIUM FOR UNMET SOC B	-\$53,767,000	\$0	-\$53,767,000
160	REDUCTION TO PERSONAL CARE SERVICES (MISC.	-\$107,494,000	-\$107,494,000	\$0
161	REDUCTION TO MENTAL HEALTH DRUG MEDI-CAL-C	-\$6,063,000	-\$6,063,000	\$0
164	REDUCTION TO TCM AND HCBS WAIVERS-CDDS	\$0	\$0	\$0
172	FRESNO IGT REPAYMENT	\$9,000,000	\$0	\$9,000,000
	OTHER SUBTOTAL	-\$96,602,570	-\$92,259,290	-\$4,343,290
	GRAND TOTAL	\$2,264,521,500	\$2,844,200,460	-\$579,678,960