

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2008-09

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,142,217,760	\$2,384,785,840	\$1,757,431,910
PHYSICIANS	\$1,386,698,170	\$836,806,280	\$549,891,890
OTHER MEDICAL	\$1,906,250,390	\$999,827,540	\$906,422,850
COUNTY OUTPATIENT	\$242,305,910	\$197,048,070	\$45,257,840
COMMUNITY OUTPATIENT	\$606,963,290	\$351,103,960	\$255,859,330
PHARMACY	\$1,604,646,020	\$806,834,380	\$797,811,640
HOSPITAL INPATIENT	\$7,781,431,510	\$4,999,583,990	\$2,781,847,520
COUNTY INPATIENT	\$2,389,422,540	\$1,976,897,650	\$412,524,890
COMMUNITY INPATIENT	\$5,392,008,980	\$3,022,686,340	\$2,369,322,630
LONG TERM CARE	\$4,394,588,790	\$2,205,876,570	\$2,188,712,230
NURSING FACILITIES	\$3,981,657,200	\$1,999,806,780	\$1,981,850,410
ICF-DD	\$412,931,600	\$206,069,790	\$206,861,810
OTHER SERVICES	\$1,180,125,570	\$612,863,540	\$567,262,030
MEDICAL TRANSPORTATION	\$136,580,430	\$65,395,010	\$71,185,410
OTHER SERVICES	\$881,590,120	\$466,845,250	\$414,744,860
HOME HEALTH	\$161,955,020	\$80,623,270	\$81,331,750
TOTAL FEE-FOR-SERVICE	\$19,103,009,650	\$11,009,944,320	\$8,093,065,330
MANAGED CARE	\$6,405,536,630	\$3,207,364,980	\$3,198,171,650
TWO PLAN MODEL	\$3,657,792,490	\$1,832,846,520	\$1,824,945,970
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,871,578,190	\$936,287,630	\$935,290,560
GEOGRAPHIC MANAGED CARE	\$544,510,680	\$272,772,870	\$271,737,810
PHP & OTHER MANAG. CARE	\$331,655,270	\$165,457,950	\$166,197,320
DENTAL	\$414,915,500	\$206,131,310	\$208,784,190
MENTAL HEALTH	\$1,356,857,000	\$1,356,857,000	\$0
AUDITS/ LAWSUITS	\$12,806,000	-\$55,067,500	\$67,873,500
EPSDT SCREENS	\$59,315,390	\$30,547,280	\$28,768,110
MEDICARE PAYMENTS	\$3,349,560,000	\$998,285,500	\$2,351,274,500
STATE HOSP./DEVELOPMENTAL CNTRS.	\$279,583,000	\$279,583,000	\$0
MISC. SERVICES	\$3,522,841,000	\$3,509,345,000	\$13,496,000
RECOVERIES	-\$294,599,300	-\$137,396,650	-\$157,202,650
GRAND TOTAL MEDI-CAL	\$34,209,824,880	\$20,405,594,240	\$13,804,230,640