

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
MAY 2008 ESTIMATE COMPARED TO NOVEMBER 2007 ESTIMATE
FISCAL YEAR 2008-09**

NO.	POLICY CHANGE TITLE	NOV. 2007 EST. FOR 2008-09		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
ELIGIBILITY							
1	FAMILY PLANNING INITIATIVE	\$440,681,000	\$132,407,600	\$445,081,000	\$130,965,400	\$4,400,000	-\$1,442,200
2	BREAST AND CERVICAL CANCER TREATMENT	\$131,956,000	\$61,966,600	\$118,149,000	\$56,998,950	-\$13,807,000	-\$4,967,650
3	CHDP GATEWAY - PREENROLLMENT	\$18,678,000	\$6,537,300	\$19,020,000	\$6,657,000	\$342,000	\$119,700
4	BRIDGE TO HFP	\$18,908,000	\$6,617,800	\$17,838,000	\$6,243,300	-\$1,070,000	-\$374,500
5	REFUGEES	\$6,442,000	\$6,442,000	\$6,518,000	\$6,518,000	\$76,000	\$76,000
6	PE FOR HFP DISENROLLEES	\$5,166,080	\$2,583,040	\$6,260,220	\$3,130,110	\$1,094,140	\$547,070
7	ELIG. FOR CHILDREN IN MONTH PRIOR TO SSI/SSP GR	\$5,079,000	\$2,539,500	\$0	\$0	-\$5,079,000	-\$2,539,500
8	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$1,500,000	\$750,000	\$1,500,000	\$750,000	\$0	\$0
9	BCCTP RETROACTIVE COVERAGE	\$170,060	\$59,520	\$0	\$0	-\$170,060	-\$59,520
10	SB 437 - SELF-CERTIFICATION	\$22,848,710	\$11,424,360	\$0	\$0	-\$22,848,710	-\$11,424,360
13	STATE-FUNDED KINGAP	\$0	\$35,000	\$0	\$30,900	\$0	-\$4,110
15	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0
16	NEW QUALIFIED ALIENS	\$0	\$129,893,000	\$0	\$127,846,500	\$0	-\$2,046,500
17	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$34,656,450	\$0	-\$28,266,750	\$0	\$6,389,700
145	REINSTATE QUARTERLY STATUS REPORTS FOR PARE	-\$17,247,000	-\$8,623,500	-\$7,595,000	-\$3,797,500	\$9,652,000	\$4,826,000
146	REDUCE CEC AND RESTORE QUARTERLY STATUS REI	-\$167,063,360	-\$83,531,680	-\$78,953,700	-\$39,476,850	\$88,109,660	\$44,054,830
185	1931(B) EXPANSION ROLLBACK	\$0	\$0	-\$62,273,000	-\$31,136,500	-\$62,273,000	-\$31,136,500
186	MONTH TO MONTH ELIGIBILITY FOR UNDOC IMMIGRAN	\$0	\$0	-\$84,000,000	-\$42,000,000	-\$84,000,000	-\$42,000,000
188	NEW QUALIFIED ALIENS - PRUCOL ROLLBACK	\$0	\$0	-\$40,005,000	-\$86,678,000	-\$40,005,000	-\$86,678,000
	ELIGIBILITY SUBTOTAL	\$467,118,490	\$234,444,090	\$341,539,510	\$107,784,550	-\$125,578,980	-\$126,659,530
BENEFITS							
18	ADULT DAY HEALTH CARE - CDA	\$407,265,000	\$203,632,500	\$446,056,000	\$223,028,000	\$38,791,000	\$19,395,500
19	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$175,000,000	\$0	\$60,112,000	\$0	-\$114,888,000	\$0
20	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$50,516,000	\$25,258,000	\$0	\$0
21	HUMAN PAPILOMAVIRUS VACCINE	\$11,474,000	\$5,737,000	\$0	\$0	-\$11,474,000	-\$5,737,000
22	PRENATAL SCREENING EXPANSION	\$9,155,000	\$4,577,500	\$0	\$0	-\$9,155,000	-\$4,577,500

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BENEFITS							
23	HOME TOCOLYTIC THERAPY	\$4,299,060	\$2,149,530	\$4,135,210	\$2,067,600	-\$163,860	-\$81,930
24	CONLAN V. BONTA	\$3,896,000	\$1,948,000	\$1,700,000	\$850,000	-\$2,196,000	-\$1,098,000
25	NEWBORN HEARING SCREENS EXPANSION	\$2,572,180	\$1,286,090	\$2,528,880	\$1,264,440	-\$43,300	-\$21,650
26	GENETIC DISEASE TESTING FEE INCREASE	\$3,087,000	\$1,543,500	\$0	\$0	-\$3,087,000	-\$1,543,500
27	NF A/B LEVEL OF CARE GROWTH	\$3,120,000	\$1,560,000	\$3,615,000	\$1,807,500	\$495,000	\$247,500
29	MONEY FOLLOWS THE PERSON DEMONSTRATION CO	\$4,063,000	\$1,077,500	\$2,870,000	\$767,000	-\$1,193,000	-\$310,500
30	NEW SERVICES FOR NF/AH & IHO WAIVERS	\$248,000	\$124,000	\$0	\$0	-\$248,000	-\$124,000
31	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	\$4,056,500	\$0	\$4,323,500	\$0	\$267,000
32	FAMILY PACT STATE ONLY SERVICES	\$0	\$2,500,000	\$0	\$3,400,000	\$0	\$900,000
33	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$114,651,750	\$0	-\$114,203,050	\$0	\$448,700
34	MONEY FOLLOWS THE PERSON DEMONSTRATION SA	-\$4,182,000	-\$2,091,000	-\$3,329,000	-\$1,664,500	\$853,000	\$426,500
35	EXPANSION OF NF/AH WAIVER (SB 643)	\$201,000	\$100,500	-\$639,000	-\$319,500	-\$840,000	-\$420,000
36	ADULT DAY HEALTH CARE REFORMS	-\$9,544,080	-\$4,772,040	-\$29,794,130	-\$14,897,060	-\$20,250,050	-\$10,125,020
136	UNSPECIFIED BUDGET REDUCTION	-\$644,900,000	-\$331,900,000	-\$627,694,000	-\$323,297,000	\$17,206,000	\$8,603,000
143	DISCONTINUE ADULT SPEECH THERAPY SERVICES	-\$900,000	-\$450,000	-\$220,380	-\$110,190	\$679,620	\$339,810
144	DISCONTINUE ADULT CHIROPRACTIC SERVICES	-\$757,120	-\$378,560	-\$391,880	-\$195,940	\$365,240	\$182,620
148	DISCONTINUE ADULT ACUPUNCTURE SERVICES	-\$5,679,740	-\$2,839,870	-\$2,799,030	-\$1,399,520	\$2,880,710	\$1,440,360
149	DISCONTINUE ADULT PSYCHOLOGY SERVICES	-\$502,660	-\$251,330	-\$189,340	-\$94,670	\$313,310	\$156,660
150	DISCONTINUE ADULT PODIATRY SERVICES	-\$3,383,300	-\$1,691,650	-\$1,709,530	-\$854,760	\$1,673,770	\$836,880
153	DISCONTINUE ADULT INCONTINENCE CREAMS & WASI	-\$9,370,000	-\$4,685,000	-\$5,894,330	-\$2,947,160	\$3,475,670	\$1,737,840
154	DISCONTINUE ADULT OPTOMETRY/OPTOMETRIST SEF	-\$2,070,000	-\$1,035,000	-\$1,016,560	-\$508,280	\$1,053,440	\$526,720
155	DISCONTINUE ADULT OPTICIAN/OPTICAL LAB SERVICE	-\$12,319,100	-\$6,159,550	-\$7,597,820	-\$3,798,910	\$4,721,290	\$2,360,640
156	DISCONTINUE ADULT AUDIOLOGY SERVICES	-\$3,100,000	-\$1,550,000	-\$3,457,860	-\$1,728,930	-\$357,860	-\$178,930
157	DISCONTINUE ADULT OPTIONAL DENTAL SERVICES	-\$229,900,000	-\$114,950,000	-\$147,645,000	-\$73,822,500	\$82,255,000	\$41,127,500
162	REDUCTION TO MULTIPURPOSE SENIOR SERVICES PF	-\$5,052,000	-\$2,526,000	-\$5,052,000	-\$2,526,000	\$0	\$0
180	FPACT IMPLANON AND ESSURE	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

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BENEFITS							
187	REDUCTION IN IHSS RATE TO MINIMUM WAGE	\$0	\$0	-\$3,526,000	-\$1,763,000	-\$3,526,000	-\$1,763,000
189	DME CONTRACTING PROJECT SAVINGS	\$0	\$0	-\$1,000,000	-\$500,000	-\$1,000,000	-\$500,000
	BENEFITS SUBTOTAL	-\$256,763,760	-\$334,381,130	-\$266,422,770	-\$277,864,930	-\$9,659,010	\$56,516,200
PHARMACY							
37	HIV/AIDS PHARMACY PILOT PROGRAM	\$0	\$1,327,500	\$1,059,000	\$1,039,000	\$1,059,000	-\$288,500
38	NON FFP DRUGS	\$0	\$487,000	\$0	\$609,000	\$0	\$122,000
39	ENTERAL NUTRITION PRODUCTS	-\$13,379,850	-\$6,689,930	-\$12,837,150	-\$6,418,580	\$542,700	\$271,350
40	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$8,378,570	-\$4,189,290	-\$8,831,430	-\$4,415,710	-\$452,850	-\$226,430
41	MEDICAL SUPPLY CONTRACTING	-\$9,978,950	-\$4,989,470	-\$8,569,390	-\$4,284,690	\$1,409,560	\$704,780
42	MEDICAL SUPPLY REBATES	-\$5,500,000	-\$2,750,000	-\$6,000,000	-\$3,000,000	-\$500,000	-\$250,000
43	DRUG REIMBURSEMENT REDUCTION	-\$4,668,500	-\$2,334,250	\$0	\$0	\$4,668,500	\$2,334,250
44	AGED DRUG REBATE RESOLUTION	-\$9,000,000	-\$4,486,000	-\$9,000,000	-\$4,486,000	\$0	\$0
45	FAMILY PACT DRUG REBATES	-\$34,047,000	-\$13,767,600	-\$37,330,000	-\$15,095,100	-\$3,283,000	-\$1,327,500
46	DISPUTED DRUG REBATE RESOLUTIONS	-\$40,000,000	-\$19,749,600	-\$40,000,000	-\$19,749,600	\$0	\$0
47	STATE SUPPLEMENTAL DRUG REBATES	-\$355,081,000	-\$176,988,100	-\$322,105,000	-\$160,551,300	\$32,976,000	\$16,436,800
48	FEDERAL DRUG REBATE PROGRAM	-\$747,629,000	-\$372,651,300	-\$785,752,000	-\$391,653,200	-\$38,123,000	-\$19,001,900
176	COAGULATION FACTOR STATE SUPPLEMENTAL REBA	\$0	\$0	-\$522,000	-\$261,000	-\$522,000	-\$261,000
183	PHARMACY TAR AUTO-ADJUDICATION	\$0	\$0	-\$544,000	-\$272,000	-\$544,000	-\$272,000
	PHARMACY SUBTOTAL	-\$1,227,662,870	-\$606,781,030	-\$1,230,431,960	-\$608,539,180	-\$2,769,090	-\$1,758,150
MANAGED CARE							
54	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$86,816,000	\$43,408,000	\$228,715,000	\$114,357,500	\$141,899,000	\$70,949,500
57	MANAGED CARE EXPANSION - SAN LUIS OBISPO	\$2,606,000	\$1,303,000	\$2,601,000	\$1,300,500	-\$5,000	-\$2,500
58	MANAGED CARE EXPANSION - MARIN	\$2,146,000	\$1,073,000	\$0	\$0	-\$2,146,000	-\$1,073,000
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0
60	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$6,493,000	\$3,246,500	\$6,493,000	\$3,246,500	\$0	\$0
62	MANAGED CARE EXPANSION - PLACER	\$280,000	\$140,000	\$2,636,000	\$1,318,000	\$2,356,000	\$1,178,000

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MANAGED CARE							
66	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0
67	SBRHA CARVE-OUT OF AIDS DRUGS	\$0	\$0	\$0	\$0	\$0	\$0
MANAGED CARE SUBTOTAL		\$106,341,000	\$53,170,500	\$248,445,000	\$124,222,500	\$142,104,000	\$71,052,000
PROVIDER RATES							
68	NF-B RATE CHANGES AND QA FEE	\$186,384,350	\$93,192,180	\$231,143,730	\$115,571,860	\$44,759,370	\$22,379,690
69	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$8,676,000	\$4,338,000	\$17,260,000	\$8,630,000	\$8,584,000	\$4,292,000
70	LTC RATE ADJUSTMENT	\$58,581,960	\$29,290,980	\$58,581,960	\$29,290,980	\$0	\$0
71	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$47,182,790	\$23,591,400	\$36,625,240	\$18,312,620	-\$10,557,560	-\$5,278,780
72	HOSPICE RATE INCREASES	\$15,027,910	\$7,513,960	\$14,907,390	\$7,453,700	-\$120,520	-\$60,260
73	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$8,846,460	\$4,423,230	\$5,260,000	\$2,630,000	-\$3,586,460	-\$1,793,230
74	DME REIMBURSEMENT CHANGES	\$9,194,000	\$4,597,000	\$894,000	\$447,000	-\$8,300,000	-\$4,150,000
137	FAMILY PLANNING RATE INCREASE	\$126,796,000	\$33,619,700	\$145,192,340	\$42,656,490	\$18,396,340	\$9,036,790
147	REDUCTION TO PROVIDER PAYMENTS BY 10%	-\$1,212,000,000	-\$602,400,000	-\$639,385,000	-\$326,285,500	\$572,615,000	\$276,114,500
151	REDUCTION TO LTC PROVIDER PAYMENTS BY 10%	-\$113,502,740	-\$56,751,370	-\$98,469,850	-\$49,234,920	\$15,032,890	\$7,516,450
158	REDUCTION TO NON-CONTRACT HOSP BY 10%	-\$60,065,690	-\$30,032,840	-\$54,188,000	-\$27,094,000	\$5,877,690	\$2,938,840
166	MIRENA IUC REIMBURSEMENT	\$0	\$0	\$2,941,000	\$912,600	\$2,941,000	\$912,600
169	REDUCTION TO FPACT PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$18,221,200	-\$5,475,510	-\$18,221,200	-\$5,475,510
171	SUBSTANCE ABUSE SCREENINGS & BRIEF INTERVENT	\$0	\$0	\$1,600,000	\$800,000	\$1,600,000	\$800,000
174	REDUCTION TO FS PEDIATRIC SUBACUTE PAYMENTS	\$0	\$0	-\$3,534,800	-\$1,767,400	-\$3,534,800	-\$1,767,400
175	REDUCTION TO BCCTP PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$3,791,640	-\$1,327,080	-\$3,791,640	-\$1,327,080
178	REDUCTIONS - MANAGED CARE 10% REDUCTIONS	\$0	\$0	-\$396,991,000	-\$198,495,500	-\$396,991,000	-\$198,495,500
184	NON-SPCP HOSPITAL REIMBURSEMENT CHANGE	\$0	\$0	-\$22,499,960	-\$11,249,980	-\$22,499,960	-\$11,249,980
PROVIDER RATES SUBTOTAL		-\$924,878,940	-\$488,617,770	-\$722,675,800	-\$394,224,640	\$202,203,140	\$94,393,140
HOSPITAL FINANCING							
75	HOSP FINANCING - DSH PMT	\$1,617,708,000	\$585,128,500	\$1,514,495,000	\$481,915,500	-\$103,213,000	-\$103,213,000
76	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACEI	\$477,742,000	\$238,871,000	\$477,742,000	\$238,871,000	\$0	\$0

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HOSPITAL FINANCING							
77	HOSP FINANCING - SAFETY NET CARE POOL	\$407,821,000	\$0	\$453,738,000	\$0	\$45,917,000	\$0
78	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$274,386,000	\$137,193,000	\$274,386,000	\$137,193,000	\$0	\$0
79	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$86,788,000	\$0	\$243,845,000	\$0	\$157,057,000	\$0
80	HOSP FINANCING - HEALTH CARE COVERAGE INITIATI	\$180,000,000	\$0	\$225,000,000	\$0	\$45,000,000	\$0
81	HOSP FINANCING - STABILIZATION FUNDING	\$24,200,000	\$12,100,000	\$101,603,000	\$50,801,500	\$77,403,000	\$38,701,500
82	HOSP FINANCING - SOUTH LA PRESERVATION FUND	\$98,975,000	\$0	\$179,371,000	\$0	\$80,396,000	\$0
83	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$29,624,000	\$14,812,000	\$29,624,000	\$14,812,000	\$0	\$0
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$21,606,000	\$0	\$42,891,000	\$0	\$21,285,000	\$0
85	HOSP FINANCING - CCS AND GHPP	\$26,000,000	\$0	\$26,000,000	\$0	\$0	\$0
86	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$48,291,000	\$24,145,500	\$24,531,000	\$12,265,500	-\$23,760,000	-\$11,880,000
87	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,800,000	\$1,900,000	\$3,800,000	\$1,900,000	\$0	\$0
88	HOSP FINANCING - MIA LTC	\$0	-\$18,450,000	\$0	-\$18,450,000	\$0	\$0
89	HOSP FINANCING - BCCTP	\$0	\$0	\$0	\$0	\$0	\$0
90	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$488,429,500	\$0	-\$489,372,000	\$0	-\$942,500
152	REDUCTION TO HOSP. FINANCING-DPH SNCP BY 10%	-\$7,750,000	-\$7,750,000	-\$6,048,000	-\$6,048,000	\$1,702,000	\$1,702,000
159	REDUCTION TO PRIVATE AND NDPH DSH PAYMENT BY	-\$47,300,000	-\$24,000,000	-\$44,500,000	-\$22,600,000	\$2,800,000	\$1,400,000
	HOSPITAL FINANCING SUBTOTAL	\$3,241,891,000	\$475,520,500	\$3,546,478,000	\$401,288,500	\$304,587,000	-\$74,232,000
SUPPLEMENTAL PMNTS.							
92	CAPITAL PROJECT DEBT REIMBURSEMENT	\$103,854,000	\$50,927,000	\$103,878,000	\$50,939,000	\$24,000	\$12,000
93	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$130,000,000	\$0	\$130,000,000	\$0	\$0	\$0
94	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$0	\$0
95	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$65,000,000	\$0	\$130,000,000	\$0	\$65,000,000	\$0
96	FFP FOR LOCAL TRAUMA CENTERS	\$44,530,000	\$22,265,000	\$44,530,000	\$22,265,000	\$0	\$0
97	CERTIFICATION PAYMENTS FOR DP-NFS	\$39,700,000	\$0	\$39,700,000	\$0	\$0	\$0
98	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0
99	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0

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SUPPLEMENTAL PMNTS.							
	SUPPLEMENTAL PMNTS. SUBTOTAL	\$501,084,000	\$132,192,000	\$566,108,000	\$132,204,000	\$65,024,000	\$12,000
OTHER							
28	SELF-DIRECTED SERVICES WAIVER - CDDS	\$7,175,000	\$0	\$3,754,000	\$0	-\$3,421,000	\$0
111	HEALTHY FAMILIES - CDMH	\$28,071,000	\$0	\$22,076,000	\$0	-\$5,995,000	\$0
112	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$0	\$0	\$18,105,000	\$9,052,500	\$18,105,000	\$9,052,500
115	MINOR CONSENT SETTLEMENT	\$8,728,000	\$8,728,000	\$8,728,000	\$8,728,000	\$0	\$0
119	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
121	ESTATE RECOVERY REGULATIONS	\$819,000	\$409,500	\$0	\$0	-\$819,000	-\$409,500
122	ANTI-FRAUD EXPANSION FOR FY 2004-05	\$0	\$0	\$0	\$0	\$0	\$0
123	INDIAN HEALTH SERVICES	\$0	-\$6,000,000	\$0	-\$10,500,000	\$0	-\$4,500,000
124	STATE-ONLY IMD ANCILLARY SERVICES	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$0
125	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
126	ANTI-FRAUD EXPANSION FOR FY 2006-07	-\$46,730,000	-\$23,365,000	\$0	\$0	\$46,730,000	\$23,365,000
127	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	\$52,000,000	\$0	\$56,000,000	\$0	\$4,000,000
128	ANTI-FRAUD EXPANSION FOR FY 2005-06	\$0	\$0	\$0	\$0	\$0	\$0
129	ANTI-FRAUD EXPANSION FOR FY 2008-09	-\$29,929,390	-\$14,964,690	-\$24,090,120	-\$12,045,060	\$5,839,270	\$2,919,630
130	MEDICAL SUPPORT ENHANCEMENTS	-\$2,005,390	-\$1,002,700	-\$1,946,290	-\$973,150	\$59,100	\$29,550
131	ENHANCED RECOVERIES GENERATED BY DRA OF 200	-\$1,986,000	-\$993,000	-\$1,986,000	-\$993,000	\$0	\$0
133	EDS COST CONTAINMENT PROJECTS	-\$7,360,000	-\$3,680,000	-\$6,829,000	-\$3,414,500	\$531,000	\$265,500
134	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$58,721,000	-\$29,360,500	-\$59,050,880	-\$29,525,440	-\$329,880	-\$164,940
138	ICF-DD TRANSPORTATION AND DAY CARE COSTS- CD	\$44,000,000	\$0	\$79,772,000	\$0	\$35,772,000	\$0
142	DISCONTINUE PART B PREMIUM FOR UNMET SOC BEN	-\$100,200,000	-\$50,100,000	-\$53,767,000	-\$53,767,000	\$46,433,000	-\$3,667,000
160	REDUCTION TO PERSONAL CARE SERVICES (MISC. SV	-\$201,579,000	\$0	-\$107,494,000	\$0	\$94,085,000	\$0
161	REDUCTION TO MENTAL HEALTH DRUG MEDI-CAL-CD/	-\$6,063,000	\$0	-\$6,063,000	\$0	\$0	\$0
163	REDUCTION TO DEVEL. CTRS/STATE OP. SMALL FAC.	-\$7,258,000	\$0	\$0	\$0	\$7,258,000	\$0
164	REDUCTION TO TCM AND HCBS WAIVERS-CDDS	-\$95,221,000	\$0	\$0	\$0	\$95,221,000	\$0

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
MAY 2008 ESTIMATE COMPARED TO NOVEMBER 2007 ESTIMATE
FISCAL YEAR 2008-09**

NO.	POLICY CHANGE TITLE	NOV. 2007 EST. FOR 2008-09		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
172	FRESNO IGT REPAYMENT	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
	OTHER SUBTOTAL	-\$467,259,780	-\$55,328,390	-\$118,791,290	-\$15,437,640	\$348,468,490	\$39,890,750
	GRAND TOTAL	\$1,439,869,140	-\$589,781,240	\$2,364,248,690	-\$530,566,840	\$924,379,560	\$59,214,400