

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

NO.	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
ELIGIBILITY							
1	FAMILY PLANNING INITIATIVE	\$444,672,000	\$130,845,100	\$445,081,000	\$130,965,400	\$409,000	\$120,300
2	BREAST AND CERVICAL CANCER TREATMENT	\$112,752,000	\$52,094,000	\$118,149,000	\$56,998,950	\$5,397,000	\$4,904,950
3	CHDP GATEWAY - PREENROLLMENT	\$19,020,000	\$6,657,000	\$19,020,000	\$6,657,000	\$0	\$0
4	BRIDGE TO HFP	\$13,656,000	\$4,779,600	\$17,838,000	\$6,243,300	\$4,182,000	\$1,463,700
5	REFUGEES	\$6,082,000	\$6,082,000	\$6,518,000	\$6,518,000	\$436,000	\$436,000
6	PE FOR HFP DISENROLLEES	\$2,672,420	\$1,336,210	\$6,260,220	\$3,130,110	\$3,587,790	\$1,793,900
8	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$1,500,000	\$750,000	\$1,500,000	\$750,000	\$0	\$0
13	STATE-FUNDED KINGAP	\$0	\$0	\$0	\$30,900	\$0	\$30,900
15	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0
16	NEW QUALIFIED ALIENS	\$0	\$111,488,000	\$0	\$127,846,500	\$0	\$16,358,500
17	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$26,284,350	\$0	-\$28,266,750	\$0	-\$1,982,400
145	REINSTATE QUARTERLY STATUS REPORTS FOR PARE	\$0	\$0	-\$7,595,000	-\$3,797,500	-\$7,595,000	-\$3,797,500
146	REDUCE CEC AND RESTORE QUARTERLY STATUS REI	\$0	\$0	-\$78,953,700	-\$39,476,850	-\$78,953,700	-\$39,476,850
185	1931(B) EXPANSION ROLLBACK	\$0	\$0	-\$62,273,000	-\$31,136,500	-\$62,273,000	-\$31,136,500
186	MONTH TO MONTH ELIGIBILITY FOR UNDOC IMMIGRAN	\$0	\$0	-\$84,000,000	-\$42,000,000	-\$84,000,000	-\$42,000,000
188	NEW QUALIFIED ALIENS - PRUCOL ROLLBACK	\$0	\$0	-\$40,005,000	-\$86,678,000	-\$40,005,000	-\$86,678,000
	ELIGIBILITY SUBTOTAL	\$600,354,420	\$287,747,560	\$341,539,510	\$107,784,550	-\$258,814,910	-\$179,963,010
BENEFITS							
18	ADULT DAY HEALTH CARE - CDA	\$416,309,000	\$208,154,500	\$446,056,000	\$223,028,000	\$29,747,000	\$14,873,500
19	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$60,112,000	\$0	\$60,112,000	\$0	\$0	\$0
20	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$50,516,000	\$25,258,000	\$0	\$0
23	HOME TOCOLYTIC THERAPY	\$420,420	\$210,210	\$4,135,210	\$2,067,600	\$3,714,790	\$1,857,390
24	CONLAN V. BONTA	\$1,700,000	\$850,000	\$1,700,000	\$850,000	\$0	\$0
25	NEWBORN HEARING SCREENS EXPANSION	\$789,120	\$394,560	\$2,528,880	\$1,264,440	\$1,739,760	\$869,880
27	NF A/B LEVEL OF CARE GROWTH	\$362,000	\$181,000	\$3,615,000	\$1,807,500	\$3,253,000	\$1,626,500

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

NO.	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
BENEFITS							
29	MONEY FOLLOWS THE PERSON DEMONSTRATION CO	\$12,000	\$3,000	\$2,870,000	\$767,000	\$2,858,000	\$764,000
31	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	\$4,323,500	\$0	\$4,323,500	\$0	\$0
32	FAMILY PACT STATE ONLY SERVICES	\$0	\$3,400,000	\$0	\$3,400,000	\$0	\$0
33	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$128,371,100	\$0	-\$114,203,050	\$0	\$14,168,050
34	MONEY FOLLOWS THE PERSON DEMONSTRATION SA	-\$38,000	-\$19,000	-\$3,329,000	-\$1,664,500	-\$3,291,000	-\$1,645,500
35	EXPANSION OF NF/AH WAIVER (SB 643)	-\$563,000	-\$281,500	-\$639,000	-\$319,500	-\$76,000	-\$38,000
36	ADULT DAY HEALTH CARE REFORMS	-\$2,325,310	-\$1,162,650	-\$29,794,130	-\$14,897,060	-\$27,468,820	-\$13,734,410
136	UNSPECIFIED BUDGET REDUCTION	\$0	\$0	-\$627,694,000	-\$323,297,000	-\$627,694,000	-\$323,297,000
143	DISCONTINUE ADULT SPEECH THERAPY SERVICES	\$0	\$0	-\$220,380	-\$110,190	-\$220,380	-\$110,190
144	DISCONTINUE ADULT CHIROPRACTIC SERVICES	\$0	\$0	-\$391,880	-\$195,940	-\$391,880	-\$195,940
148	DISCONTINUE ADULT ACUPUNCTURE SERVICES	\$0	\$0	-\$2,799,030	-\$1,399,520	-\$2,799,030	-\$1,399,520
149	DISCONTINUE ADULT PSYCHOLOGY SERVICES	\$0	\$0	-\$189,340	-\$94,670	-\$189,340	-\$94,670
150	DISCONTINUE ADULT PODIATRY SERVICES	\$0	\$0	-\$1,709,530	-\$854,760	-\$1,709,530	-\$854,760
153	DISCONTINUE ADULT INCONTINENCE CREAMS & WASI	\$0	\$0	-\$5,894,330	-\$2,947,160	-\$5,894,330	-\$2,947,160
154	DISCONTINUE ADULT OPTOMETRY/OPTOMETRIST SEF	\$0	\$0	-\$1,016,560	-\$508,280	-\$1,016,560	-\$508,280
155	DISCONTINUE ADULT OPTICIAN/OPTICAL LAB SERVICE	\$0	\$0	-\$7,597,820	-\$3,798,910	-\$7,597,820	-\$3,798,910
156	DISCONTINUE ADULT AUDIOLOGY SERVICES	\$0	\$0	-\$3,457,860	-\$1,728,930	-\$3,457,860	-\$1,728,930
157	DISCONTINUE ADULT OPTIONAL DENTAL SERVICES	\$0	\$0	-\$147,645,000	-\$73,822,500	-\$147,645,000	-\$73,822,500
162	REDUCTION TO MULTIPURPOSE SENIOR SERVICES PF	\$0	\$0	-\$5,052,000	-\$2,526,000	-\$5,052,000	-\$2,526,000
180	FPACT IMPLANON AND ESSURE	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
187	REDUCTION IN IHSS RATE TO MINIMUM WAGE	\$0	\$0	-\$3,526,000	-\$1,763,000	-\$3,526,000	-\$1,763,000
189	DME CONTRACTING PROJECT SAVINGS	\$0	\$0	-\$1,000,000	-\$500,000	-\$1,000,000	-\$500,000
	BENEFITS SUBTOTAL	\$527,294,230	\$112,940,520	-\$266,422,770	-\$277,864,930	-\$793,717,000	-\$390,805,450
PHARMACY							
37	HIV/AIDS PHARMACY PILOT PROGRAM	\$2,658,000	\$2,602,500	\$1,059,000	\$1,039,000	-\$1,599,000	-\$1,563,500

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

NO.	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
PHARMACY							
38	NON FFP DRUGS	\$0	\$679,000	\$0	\$609,000	\$0	-\$70,000
39	ENTERAL NUTRITION PRODUCTS	-\$3,500,000	-\$1,750,000	-\$12,837,150	-\$6,418,580	-\$9,337,150	-\$4,668,580
40	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$3,900,000	-\$1,950,000	-\$8,831,430	-\$4,415,710	-\$4,931,430	-\$2,465,710
41	MEDICAL SUPPLY CONTRACTING	-\$4,382,550	-\$2,191,270	-\$8,569,390	-\$4,284,690	-\$4,186,840	-\$2,093,420
42	MEDICAL SUPPLY REBATES	-\$6,000,000	-\$3,000,000	-\$6,000,000	-\$3,000,000	\$0	\$0
44	AGED DRUG REBATE RESOLUTION	-\$12,000,000	-\$5,981,200	-\$9,000,000	-\$4,486,000	\$3,000,000	\$1,495,200
45	FAMILY PACT DRUG REBATES	-\$37,073,000	-\$14,991,200	-\$37,330,000	-\$15,095,100	-\$257,000	-\$103,900
46	DISPUTED DRUG REBATE RESOLUTIONS	-\$44,000,000	-\$21,743,600	-\$40,000,000	-\$19,749,600	\$4,000,000	\$1,994,000
47	STATE SUPPLEMENTAL DRUG REBATES	-\$287,210,000	-\$143,158,200	-\$322,105,000	-\$160,551,300	-\$34,895,000	-\$17,393,100
48	FEDERAL DRUG REBATE PROGRAM	-\$700,629,000	-\$349,224,500	-\$785,752,000	-\$391,653,200	-\$85,123,000	-\$42,428,700
176	COAGULATION FACTOR STATE SUPPLEMENTAL REBA	\$0	\$0	-\$522,000	-\$261,000	-\$522,000	-\$261,000
183	PHARMACY TAR AUTO-ADJUDICATION	\$0	\$0	-\$544,000	-\$272,000	-\$544,000	-\$272,000
PHARMACY SUBTOTAL		-\$1,096,036,550	-\$540,708,470	-\$1,230,431,960	-\$608,539,180	-\$134,395,410	-\$67,830,710
MANAGED CARE							
54	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$0	\$0	\$228,715,000	\$114,357,500	\$228,715,000	\$114,357,500
57	MANAGED CARE EXPANSION - SAN LUIS OBISPO	\$11,270,000	\$5,635,000	\$2,601,000	\$1,300,500	-\$8,669,000	-\$4,334,500
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0
60	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$886,000	\$443,000	\$6,493,000	\$3,246,500	\$5,607,000	\$2,803,500
62	MANAGED CARE EXPANSION - PLACER	\$0	\$0	\$2,636,000	\$1,318,000	\$2,636,000	\$1,318,000
64	MANAGED CARE NEW QUALIFIED ALIENS ADJUSTMEN	\$0	-\$29,869,600	\$0	\$0	\$0	\$29,869,600
65	MANAGED CARE ELIGIBILITY ADJUSTMENTS	\$0	\$823,000	\$0	\$0	\$0	-\$823,000
66	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0
MANAGED CARE SUBTOTAL		\$20,156,000	-\$18,968,600	\$248,445,000	\$124,222,500	\$228,289,000	\$143,191,100
PROVIDER RATES							
68	NF-B RATE CHANGES AND QA FEE	\$65,435,940	\$32,717,970	\$231,143,730	\$115,571,860	\$165,707,780	\$82,853,890

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

NO.	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
PROVIDER RATES							
69	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$31,312,000	\$15,656,000	\$17,260,000	\$8,630,000	-\$14,052,000	-\$7,026,000
70	LTC RATE ADJUSTMENT	\$16,879,100	\$8,439,550	\$58,581,960	\$29,290,980	\$41,702,860	\$20,851,430
71	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$13,675,450	\$6,837,720	\$36,625,240	\$18,312,620	\$22,949,790	\$11,474,890
72	HOSPICE RATE INCREASES	\$5,763,080	\$2,881,540	\$14,907,390	\$7,453,700	\$9,144,310	\$4,572,160
73	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$4,318,460	\$2,159,230	\$5,260,000	\$2,630,000	\$941,540	\$470,770
74	DME REIMBURSEMENT CHANGES	\$660,100	\$330,050	\$894,000	\$447,000	\$233,900	\$116,950
137	FAMILY PLANNING RATE INCREASE	\$27,286,590	\$5,682,170	\$145,192,340	\$42,656,490	\$117,905,750	\$36,974,320
147	REDUCTION TO PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$639,385,000	-\$326,285,500	-\$639,385,000	-\$326,285,500
151	REDUCTION TO LTC PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$98,469,850	-\$49,234,920	-\$98,469,850	-\$49,234,920
158	REDUCTION TO NON-CONTRACT HOSP BY 10%	\$0	\$0	-\$54,188,000	-\$27,094,000	-\$54,188,000	-\$27,094,000
166	MIRENA IUC REIMBURSEMENT	\$0	\$0	\$2,941,000	\$912,600	\$2,941,000	\$912,600
169	REDUCTION TO FPACT PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$18,221,200	-\$5,475,510	-\$18,221,200	-\$5,475,510
171	SUBSTANCE ABUSE SCREENINGS & BRIEF INTERVENT	\$0	\$0	\$1,600,000	\$800,000	\$1,600,000	\$800,000
174	REDUCTION TO FS PEDIATRIC SUBACUTE PAYMENTS	\$0	\$0	-\$3,534,800	-\$1,767,400	-\$3,534,800	-\$1,767,400
175	REDUCTION TO BCCTP PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$3,791,640	-\$1,327,080	-\$3,791,640	-\$1,327,080
178	REDUCTIONS - MANAGED CARE 10% REDUCTIONS	\$0	\$0	-\$396,991,000	-\$198,495,500	-\$396,991,000	-\$198,495,500
184	NON-SPCP HOSPITAL REIMBURSEMENT CHANGE	\$0	\$0	-\$22,499,960	-\$11,249,980	-\$22,499,960	-\$11,249,980
	PROVIDER RATES SUBTOTAL	\$165,330,720	\$74,704,240	-\$722,675,800	-\$394,224,640	-\$888,006,520	-\$468,928,870
HOSPITAL FINANCING							
75	HOSP FINANCING - DSH PMT	\$1,524,722,000	\$491,786,000	\$1,514,495,000	\$481,915,500	-\$10,227,000	-\$9,870,500
76	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACEI	\$472,128,000	\$236,064,000	\$477,742,000	\$238,871,000	\$5,614,000	\$2,807,000
77	HOSP FINANCING - SAFETY NET CARE POOL	\$415,263,000	\$0	\$453,738,000	\$0	\$38,475,000	\$0
78	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$298,984,000	\$149,492,000	\$274,386,000	\$137,193,000	-\$24,598,000	-\$12,299,000
79	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$75,000,000	\$0	\$243,845,000	\$0	\$168,845,000	\$0
80	HOSP FINANCING - HEALTH CARE COVERAGE INITIATI	\$135,000,000	\$0	\$225,000,000	\$0	\$90,000,000	\$0

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

NO.	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
HOSPITAL FINANCING							
81	HOSP FINANCING - STABILIZATION FUNDING	\$15,500,000	\$11,750,000	\$101,603,000	\$50,801,500	\$86,103,000	\$39,051,500
82	HOSP FINANCING - SOUTH LA PRESERVATION FUND	\$0	\$0	\$179,371,000	\$0	\$179,371,000	\$0
83	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$64,998,000	\$32,499,000	\$29,624,000	\$14,812,000	-\$35,374,000	-\$17,687,000
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$42,891,000	\$0	\$42,891,000	\$0	\$0	\$0
85	HOSP FINANCING - CCS AND GHPP	\$26,000,000	\$0	\$26,000,000	\$0	\$0	\$0
86	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$6,262,000	\$3,131,000	\$24,531,000	\$12,265,500	\$18,269,000	\$9,134,500
87	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$7,950,000	\$3,975,000	\$3,800,000	\$1,900,000	-\$4,150,000	-\$2,075,000
88	HOSP FINANCING - MIA LTC	\$0	-\$14,743,000	\$0	-\$18,450,000	\$0	-\$3,707,000
89	HOSP FINANCING - BCCTP	\$0	\$0	\$0	\$0	\$0	\$0
90	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$451,124,000	\$0	-\$489,372,000	\$0	-\$38,248,000
91	HOSP FINANCING - DPH RATE RECONCILIATION	-\$30,528,000	-\$30,528,000	\$0	\$0	\$30,528,000	\$30,528,000
152	REDUCTION TO HOSP. FINANCING-DPH SNCP BY 10%	\$0	\$0	-\$6,048,000	-\$6,048,000	-\$6,048,000	-\$6,048,000
159	REDUCTION TO PRIVATE AND NDPH DSH PAYMENT BY	\$0	\$0	-\$44,500,000	-\$22,600,000	-\$44,500,000	-\$22,600,000
HOSPITAL FINANCING SUBTOTAL		\$3,054,170,000	\$432,302,000	\$3,546,478,000	\$401,288,500	\$492,308,000	-\$31,013,500
SUPPLEMENTAL PMNTS.							
92	CAPITAL PROJECT DEBT REIMBURSEMENT	\$137,370,000	\$68,685,000	\$103,878,000	\$50,939,000	-\$33,492,000	-\$17,746,000
93	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$125,000,000	\$0	\$130,000,000	\$0	\$5,000,000	\$0
94	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$0	\$0
95	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$0	\$0	\$130,000,000	\$0	\$130,000,000	\$0
96	FFP FOR LOCAL TRAUMA CENTERS	\$44,530,000	\$22,265,000	\$44,530,000	\$22,265,000	\$0	\$0
97	CERTIFICATION PAYMENTS FOR DP-NFS	\$37,800,000	\$0	\$39,700,000	\$0	\$1,900,000	\$0
98	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$12,500,000	\$6,250,000	\$10,000,000	\$5,000,000	-\$2,500,000	-\$1,250,000
99	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0
SUPPLEMENTAL PMNTS. SUBTOTAL		\$465,200,000	\$151,200,000	\$566,108,000	\$132,204,000	\$100,908,000	-\$18,996,000
OTHER							

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

NO.	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
28	SELF-DIRECTED SERVICES WAIVER - CDDS	\$0	\$0	\$3,754,000	\$0	\$3,754,000	\$0
111	HEALTHY FAMILIES - CDMH	\$20,008,000	\$0	\$22,076,000	\$0	\$2,068,000	\$0
112	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$7,242,000	\$3,621,000	\$18,105,000	\$9,052,500	\$10,863,000	\$5,431,500
115	MINOR CONSENT SETTLEMENT	\$9,098,000	\$9,098,000	\$8,728,000	\$8,728,000	-\$370,000	-\$370,000
119	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
123	INDIAN HEALTH SERVICES	\$0	-\$8,500,000	\$0	-\$10,500,000	\$0	-\$2,000,000
124	STATE-ONLY IMD ANCILLARY SERVICES	\$0	\$32,515,000	\$0	\$12,000,000	\$0	-\$20,515,000
125	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
127	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	\$67,900,000	\$0	\$56,000,000	\$0	-\$11,900,000
128	ANTI-FRAUD EXPANSION FOR FY 2005-06	\$0	\$0	\$0	\$0	\$0	\$0
129	ANTI-FRAUD EXPANSION FOR FY 2008-09	\$0	\$0	-\$24,090,120	-\$12,045,060	-\$24,090,120	-\$12,045,060
130	MEDICAL SUPPORT ENHANCEMENTS	-\$253,480	-\$126,740	-\$1,946,290	-\$973,150	-\$1,692,810	-\$846,400
131	ENHANCED RECOVERIES GENERATED BY DRA OF 200	-\$1,006,420	-\$503,210	-\$1,986,000	-\$993,000	-\$979,590	-\$489,790
132	DENTAL RETROACTIVE RATE CHANGES	-\$2,286,000	-\$1,143,000	\$0	\$0	\$2,286,000	\$1,143,000
133	EDS COST CONTAINMENT PROJECTS	-\$6,610,470	-\$3,305,240	-\$6,829,000	-\$3,414,500	-\$218,530	-\$109,260
134	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$24,013,990	-\$12,007,000	-\$59,050,880	-\$29,525,440	-\$35,036,880	-\$17,518,440
138	ICF-DD TRANSPORTATION AND DAY CARE COSTS- CD	\$0	\$0	\$79,772,000	\$0	\$79,772,000	\$0
140	DELAY CHECKWRITE JUNE 2008 TO JULY 2008	-\$330,000,000	-\$165,000,000	\$0	\$0	\$330,000,000	\$165,000,000
142	DISCONTINUE PART B PREMIUM FOR UNMET SOC BEN	\$0	\$0	-\$53,767,000	-\$53,767,000	-\$53,767,000	-\$53,767,000
160	REDUCTION TO PERSONAL CARE SERVICES (MISC. SV	\$0	\$0	-\$107,494,000	\$0	-\$107,494,000	\$0
161	REDUCTION TO MENTAL HEALTH DRUG MEDI-CAL-CD/	\$0	\$0	-\$6,063,000	\$0	-\$6,063,000	\$0
164	REDUCTION TO TCM AND HCBS WAIVERS-CDDS	\$0	\$0	\$0	\$0	\$0	\$0
172	FRESNO IGT REPAYMENT	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
	OTHER SUBTOTAL	-\$326,822,360	-\$76,451,180	-\$118,791,290	-\$15,437,640	\$208,031,080	\$61,013,540

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

NO.	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	GRAND TOTAL	\$3,409,646,470	\$422,766,060	\$2,364,248,690	-\$530,566,840	-\$1,045,397,770	-\$953,332,900

Costs shown include application of payment lag factor, but not percent reflected in base calculation.