

**MEDI-CAL COUNTY ADMINISTRATION
MAY 2008 ESTIMATE
FY 2008-09**

COUNTY	BASE ELIGIBLES	STAFF COSTS	SUPPORT COSTS	STAFF DEVELOPMENT COSTS	TOTAL BASE ALLOCATION
ALAMEDA	115,215	\$23,471,736	\$20,741,952	\$1,075,483	\$45,289,171
ALPINE	110	\$13,156	\$30,527	\$0	\$43,684
AMADOR	2,017	\$430,160	\$448,838	\$10,341	\$889,339
BUTTE	23,765	\$3,938,078	\$3,572,241	\$98,241	\$7,608,560
CALAVERAS	2,635	\$538,004	\$620,109	\$11,375	\$1,169,488
COLUSA	3,239	\$409,610	\$408,842	\$21,716	\$840,168
CONTRA COSTA	65,457	\$15,589,127	\$16,498,073	\$620,471	\$32,707,671
DEL NORTE	3,169	\$447,409	\$475,906	\$7,239	\$930,554
EL DORADO	9,098	\$1,527,328	\$1,602,499	\$82,729	\$3,212,557
FRESNO	155,746	\$19,838,839	\$17,999,210	\$723,882	\$38,561,932
GLENN	4,206	\$612,032	\$825,566	\$18,614	\$1,456,213
HUMBOLDT	13,464	\$2,145,498	\$1,994,939	\$124,094	\$4,264,532
IMPERIAL	26,495	\$3,499,966	\$2,724,873	\$180,971	\$6,405,809
INYO	1,990	\$409,511	\$372,250	\$11,375	\$793,136
KERN	117,387	\$12,352,051	\$12,335,893	\$1,178,894	\$25,866,839
KINGS	19,007	\$1,728,886	\$1,822,121	\$144,776	\$3,695,783
LAKE	7,545	\$1,158,109	\$1,256,143	\$51,706	\$2,465,957
LASSEN	2,543	\$311,526	\$319,385	\$18,614	\$649,525
LOS ANGELES	1,517,200	\$193,996,697	\$185,819,484	\$3,971,012	\$383,787,193
MADERA	23,822	\$1,861,648	\$1,825,575	\$0	\$3,687,223
MARIN	11,350	\$2,259,382	\$2,171,268	\$103,412	\$4,534,062
MARIPOSA	1,341	\$249,783	\$234,528	\$8,273	\$492,583
MENDOCINO	12,036	\$1,525,930	\$2,600,893	\$20,682	\$4,147,505
MERCED	39,224	\$5,391,796	\$4,730,621	\$211,994	\$10,334,411
MODOC	1,184	\$267,429	\$299,720	\$15,512	\$582,661
MONO	880	\$152,077	\$238,039	\$6,205	\$396,322
MONTEREY	50,322	\$7,070,065	\$7,454,347	\$413,647	\$14,938,059
NAPA	8,707	\$1,609,451	\$1,927,767	\$77,559	\$3,614,777
NEVADA	5,127	\$1,117,120	\$1,135,635	\$45,501	\$2,298,257
ORANGE	254,390	\$54,018,654	\$46,072,328	\$2,306,083	\$102,397,065
PLACER	14,038	\$2,790,075	\$2,888,314	\$180,971	\$5,859,360
PLUMAS	1,325	\$217,611	\$383,695	\$5,171	\$606,477
RIVERSIDE	179,010	\$29,045,523	\$31,962,474	\$1,085,824	\$62,093,821
SACRAMENTO	131,678	\$19,559,554	\$23,110,967	\$620,471	\$43,290,992
SAN BENITO	5,150	\$780,900	\$764,484	\$41,365	\$1,586,748
SAN BERNARDINO	198,556	\$31,651,997	\$29,397,326	\$568,765	\$61,618,087
SAN DIEGO	197,767	\$40,482,386	\$41,594,814	\$2,311,253	\$84,388,454
SAN FRANCISCO	60,472	\$16,139,072	\$15,129,392	\$206,824	\$31,475,287
SAN JOAQUIN	76,189	\$9,363,488	\$9,086,089	\$434,329	\$18,883,907
SAN LUIS OBISPO	18,318	\$3,130,275	\$3,616,209	\$149,947	\$6,896,430
SAN MATEO	43,307	\$10,766,199	\$9,992,135	\$517,059	\$21,275,393
SANTA BARBARA	46,682	\$9,173,039	\$10,072,041	\$542,912	\$19,787,991
SANTA CLARA	141,422	\$35,633,681	\$35,684,995	\$1,551,177	\$72,869,853
SANTA CRUZ	25,426	\$5,058,722	\$5,739,440	\$248,188	\$11,046,350
SHASTA	16,988	\$2,848,727	\$3,020,338	\$206,824	\$6,075,888
SIERRA	236	\$60,905	\$82,215	\$0	\$143,121
SISKIYOU	4,635	\$759,555	\$563,635	\$51,706	\$1,374,896
SOLANO	32,195	\$6,855,856	\$6,180,353	\$310,235	\$13,346,445
SONOMA	32,359	\$6,910,929	\$6,469,485	\$258,529	\$13,638,944
STANISLAUS	66,652	\$9,308,549	\$9,493,194	\$517,059	\$19,318,803
SUTTER	11,733	\$1,799,087	\$2,188,335	\$46,535	\$4,033,957
TEHAMA	7,588	\$1,015,810	\$993,822	\$10,341	\$2,019,973
TRINITY	1,363	\$251,018	\$259,351	\$10,341	\$520,709
TULARE	89,995	\$10,045,402	\$11,694,231	\$620,471	\$22,360,104
TUOLUMNE	3,544	\$823,873	\$877,389	\$11,375	\$1,712,638
VENTURA	77,227	\$12,600,084	\$13,345,069	\$553,253	\$26,498,406
YOLO	15,847	\$2,770,555	\$3,144,036	\$232,677	\$6,147,268
YUBA	8,991	\$1,361,511	\$1,627,187	\$77,559	\$3,066,258
TOTAL	4,007,360	\$629,145,445	\$617,920,588	\$22,931,562	\$1,269,997,595