

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2008 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2007 ESTIMATE
FISCAL YEAR 2007-08**

NOV. PC #	MAY PC #	POLICY CHANGE TITLE	2007-08 APPROPRIATION		NOV. 2007 EST. FOR 2007-08		MAY 2008 EST. FOR 2007-08		DIFFERENCE MAY TO APPROPRIATION		DIFFERENCE MAY TO NOVEMBER	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
OTHER												
1	1	SAWS	\$76,624,000	\$9,207,000	\$70,605,000	\$9,207,000	\$67,399,000	\$9,207,000	-\$9,225,000	\$0	-\$3,206,000	\$0
2	2	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$50,362,000	\$25,181,000	\$50,362,000	\$25,181,000	\$50,362,000	\$25,181,000	\$0	\$0	\$0	\$0
3	3	CalWORKs APPLICATIONS	\$49,335,000	\$24,667,500	\$49,335,000	\$24,667,500	\$49,335,000	\$24,667,500	\$0	\$0	\$0	\$0
4	4	ELIGIBLE GROWTH	\$34,619,000	\$17,309,500	\$48,834,000	\$24,417,000	\$43,054,000	\$21,527,000	\$8,435,000	\$4,217,500	-\$5,780,000	-\$2,890,000
5	5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,984,000	\$3,992,000	\$19,984,000	\$3,992,000	\$19,984,000	\$3,992,000	\$0	\$0	\$0	\$0
6	6	SAVE	\$8,244,000	\$0	\$8,244,000	\$0	\$8,244,000	\$0	\$0	\$0	\$0	\$0
7	7	REDETERMINATION FORM SIMPLIFICATION	\$4,554,000	\$2,277,000	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	-\$36,000	-\$18,000	\$0	\$0
--	16	FY 2005-06 RECONCILIATION	\$0	\$0	\$0	\$0	-\$16,354,000	-\$8,177,000	-\$16,354,000	-\$8,177,000	-\$16,354,000	-\$8,177,000
--	--	FY 2006-07 COST OF DOING BUSINESS	\$24,253,000	\$12,126,500	\$0	\$0	\$0	\$0	-\$24,253,000	-\$12,126,500	\$0	\$0
--	--	IHSS COUNTY ADMINISTRATION COSTS	\$9,902,000	\$4,951,000	\$0	\$0	\$0	\$0	-\$9,902,000	-\$4,951,000	\$0	\$0
--	--	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$553,000	\$276,500	\$0	\$0	\$0	\$0	-\$553,000	-\$276,500	\$0	\$0
--	--	SB 437 - SELF-CERTIFICATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER SUBTOTAL			\$278,430,000	\$99,988,000	\$251,882,000	\$89,723,500	\$226,542,000	\$78,656,500	-\$51,888,000	-\$21,331,500	-\$25,340,000	-\$11,067,000
COUNTY ADMINISTRATION GRAND TOTAL			\$278,430,000	\$99,988,000	\$251,882,000	\$89,723,500	\$226,542,000	\$78,656,500	-\$51,888,000	-\$21,331,500	-\$25,340,000	-\$11,067,000