

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES  
MAY 2008 ESTIMATE COMPARED TO NOVEMBER 2007 ESTIMATE  
FISCAL YEAR 2008-09**

NOV. PC#	MAY PC#	POLICY CHANGE TITLE	NOV. 2007 EST. FOR 2008-09		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		<b>OTHER</b>						
1	1	SAWS	\$83,587,000	\$9,207,000	\$69,108,000	\$9,346,000	-\$14,479,000	\$139,000
2	2	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$0	\$0
3	3	CalWORKs APPLICATIONS	\$55,023,000	\$27,511,500	\$56,374,000	\$28,187,000	\$1,351,000	\$675,500
4	4	ELIGIBLE GROWTH	\$66,979,000	\$33,489,500	\$41,270,000	\$20,635,000	-\$25,709,000	-\$12,854,500
5	5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$20,294,000	\$4,147,000	\$20,062,000	\$4,031,000	-\$232,000	-\$116,000
6	6	SAVE	\$8,244,000	\$0	\$8,244,000	\$0	\$0	\$0
7	7	REDETERMINATION FORM SIMPLIFICATION	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	\$0	\$0
8	8	FY 2008-09 COST OF DOING BUSINESS	\$44,948,000	\$22,474,000	\$64,598,000	\$32,299,000	\$19,650,000	\$9,825,000
9	--	SB 437 - SELF-CERTIFICATION	\$1,740,000	\$870,000	\$0	\$0	-\$1,740,000	-\$870,000
11	11	REDUCTION TO CNI-BASED COLA TO COUNTIES	-\$44,800,000	-\$22,400,000	-\$64,598,000	-\$32,299,000	-\$19,798,000	-\$9,899,000
12	12	REDUCTION TO COUNTY ADMIN. CASELOAD GROWTH	-\$66,800,000	-\$33,400,000	-\$41,270,000	-\$20,635,000	\$25,530,000	\$12,765,000
13	13	REDUCTION TO COUNTY ADMIN. BASE BY 3.67%	-\$30,600,000	-\$15,300,000	-\$46,608,000	-\$23,304,000	-\$16,008,000	-\$8,004,000
--	15	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$0	\$0	\$32,480,000	\$16,240,000	\$32,480,000	\$16,240,000
		<b>OTHER SUBTOTAL</b>	<b>\$170,603,000</b>	<b>\$42,593,000</b>	<b>\$171,648,000</b>	<b>\$50,494,000</b>	<b>\$1,045,000</b>	<b>\$7,901,000</b>
		<b>COUNTY ADMINISTRATION GRAND TOTAL</b>	<b>\$170,603,000</b>	<b>\$42,593,000</b>	<b>\$171,648,000</b>	<b>\$50,494,000</b>	<b>\$1,045,000</b>	<b>\$7,901,000</b>