

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2007-08 AND 2008-09**

MAY PC#	POLICY CHANGE TITLE	MAY 2008 EST. FOR 2007-08		MAY 2008 EST. FOR 2008-09		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
1	SAWS	\$67,399,000	\$9,207,000	\$69,108,000	\$9,346,000	\$1,709,000	\$139,000
2	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$50,362,000	\$25,181,000	\$27,470,000	\$13,735,000	-\$22,892,000	-\$11,446,000
3	CalWORKs APPLICATIONS	\$49,335,000	\$24,667,500	\$56,374,000	\$28,187,000	\$7,039,000	\$3,519,500
4	ELIGIBLE GROWTH	\$43,054,000	\$21,527,000	\$41,270,000	\$20,635,000	-\$1,784,000	-\$892,000
5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,984,000	\$3,992,000	\$20,062,000	\$4,031,000	\$78,000	\$39,000
6	SAVE	\$8,244,000	\$0	\$8,244,000	\$0	\$0	\$0
7	REDETERMINATION FORM SIMPLIFICATION	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	\$0	\$0
8	FY 2008-09 COST OF DOING BUSINESS	\$0	\$0	\$64,598,000	\$32,299,000	\$64,598,000	\$32,299,000
11	REDUCTION TO CNI-BASED COLA TO COUNTIES	\$0	\$0	-\$64,598,000	-\$32,299,000	-\$64,598,000	-\$32,299,000
12	REDUCTION TO COUNTY ADMIN. CASELOAD GROWTH	\$0	\$0	-\$41,270,000	-\$20,635,000	-\$41,270,000	-\$20,635,000
13	REDUCTION TO COUNTY ADMIN. BASE BY 3.67%	\$0	\$0	-\$46,608,000	-\$23,304,000	-\$46,608,000	-\$23,304,000
15	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$0	\$0	\$32,480,000	\$16,240,000	\$32,480,000	\$16,240,000
16	FY 2005-06 RECONCILIATION	-\$16,354,000	-\$8,177,000	\$0	\$0	\$16,354,000	\$8,177,000
	OTHER SUBTOTAL	\$226,542,000	\$78,656,500	\$171,648,000	\$50,494,000	-\$54,894,000	-\$28,162,500
	COUNTY ADMINISTRATION GRAND TOTAL	\$226,542,000	\$78,656,500	\$171,648,000	\$50,494,000	-\$54,894,000	-\$28,162,500

Costs shown do not include percent reflected in base calculation.