

**Estimated Average Monthly Certified Eligibles  
May 08 Medi-Cal Estimate  
Fiscal Years 2006-2007, 2007-2008, & 2008-2009**

*(With Estimated Impact of Eligibility Policy Changes)\*\*\**

	2006-2007	2007-2008	2008-2009	06-07 To 07-08 % Change	07-08 To 08-09 % Change
<b>Public Assistance</b>	<b>2,507,200</b>	<b>2,530,500</b>	<b>2,562,800</b>	<b>0.93%</b>	<b>1.28%</b>
Aged	391,600	396,500	401,300	1.25%	1.21%
Blind	23,700	23,200	23,100	-2.11%	-0.43%
Disabled	896,400	913,100	930,800	1.86%	1.94%
Families	1,195,500	1,197,700	1,207,600	0.18%	0.83%
<b>Long Term</b>	<b>62,700</b>	<b>63,100</b>	<b>63,300</b>	<b>0.64%</b>	<b>0.32%</b>
Aged	47,900	47,800	47,800	-0.21%	0.00%
Blind	200	200	200	0.00%	0.00%
Disabled	14,600	15,100	15,300	3.42%	1.32%
<b>Medically Needy 1/</b>	<b>3,271,500</b>	<b>3,310,500</b>	<b>3,222,500</b>	<b>1.19%</b>	<b>-2.66%</b>
Aged	207,800	219,900	234,000	5.82%	6.41%
Blind	600	600	600	0.00%	0.00%
Disabled	109,400	117,300	125,000	7.22%	6.56%
Families 2/	2,953,700	2,972,700	2,862,900	0.64%	-3.69%
<b>Medically Indigent</b>	<b>230,800</b>	<b>226,900</b>	<b>221,200</b>	<b>-1.69%</b>	<b>-2.51%</b>
Children	227,400	223,900	218,200	-1.54%	-2.55%
Adults	3,400	3,000	3,000	-11.76%	0.00%
<b>Other</b>	<b>470,900</b>	<b>505,500</b>	<b>516,900</b>	<b>7.35%</b>	<b>2.26%</b>
Refugees	2,100	2,600	2,700	23.81%	3.85%
Undocumented Persons 3/	70,400	68,500	69,100	-2.70%	0.88%
185% Poverty 4/	197,500	209,900	213,000	6.28%	1.48%
133% Poverty	105,000	115,500	118,200	10.00%	2.34%
100% Poverty	90,100	102,400	107,200	13.65%	4.69%
QMB	5,800	6,600	6,700	13.79%	1.52%
<b>GRAND TOTAL</b>	<b>6,543,100</b>	<b>6,636,500</b>	<b>6,586,700</b>	<b>1.43%</b>	<b>-0.75%</b>

**Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.**

**\*\*\* See Attached Chart reflecting impact of Policy Changes.**

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ The 1931(b) category of eligibility is included in MN-Families.

3/ Undocumented Persons include aid codes 55, 58, & 5F. Those aid codes include the Medically Needy & Medically Indigent; however, total undocumented persons cannot be determined by only these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	2006-2007	2007-2008	2008-2009
Total Undoc. Persons	784,500	785,100	778,300

4/ Includes the following presumptive eligibility for pregnant women program eligibles:

	2006-2007	2007-2008	2008-2009
Presumptive Eligibility	39,300	43,800	42,800

5/ The following Medi-Cal special program eligibles (average monthly during FY 2006-07 shown in parenthesis) are not included above: BCCTP (10,272), Tuberculosis (1,071), Dialysis (67), TPN (3), QDWI (1), SLMB (4,276), and QI-1 (8,507). Family PACT eligibles are also not included above.