

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2007-08

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,041,288,640	\$2,158,997,730	\$1,882,290,920
PHYSICIANS	\$1,272,483,220	\$675,124,800	\$597,358,420
OTHER MEDICAL	\$2,001,219,730	\$1,040,501,110	\$960,718,630
COUNTY OUTPATIENT	\$174,230,020	\$124,472,000	\$49,758,020
COMMUNITY OUTPATIENT	\$593,355,670	\$318,899,820	\$274,455,850
PHARMACY	\$1,868,500,950	\$912,814,190	\$955,686,750
HOSPITAL INPATIENT	\$7,477,871,980	\$4,702,514,450	\$2,775,357,530
COUNTY INPATIENT	\$2,280,062,130	\$1,870,238,550	\$409,823,580
COMMUNITY INPATIENT	\$5,197,809,840	\$2,832,275,890	\$2,365,533,950
LONG TERM CARE	\$4,185,940,030	\$2,090,928,570	\$2,095,011,460
NURSING FACILITIES	\$3,780,890,550	\$1,889,135,780	\$1,891,754,760
ICF-DD	\$405,049,480	\$201,792,780	\$203,256,700
OTHER SERVICES	\$1,293,789,130	\$660,899,780	\$632,889,350
MEDICAL TRANSPORTATION	\$150,234,430	\$70,499,700	\$79,734,730
OTHER SERVICES	\$971,623,770	\$505,445,000	\$466,178,770
HOME HEALTH	\$171,930,930	\$84,955,080	\$86,975,850
TOTAL FEE-FOR-SERVICE	\$18,867,390,730	\$10,526,154,710	\$8,341,236,020
MANAGED CARE	\$6,025,624,080	\$3,031,589,390	\$2,994,034,690
TWO PLAN MODEL	\$3,403,912,980	\$1,696,915,780	\$1,706,997,200
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,767,680,540	\$900,035,110	\$867,645,430
GEOGRAPHIC MANAGED CARE	\$558,286,650	\$287,016,600	\$271,270,050
PHP & OTHER MANAG. CARE	\$295,743,900	\$147,621,900	\$148,122,000
DENTAL	\$594,474,680	\$292,972,300	\$301,502,380
MENTAL HEALTH	\$1,320,891,000	\$1,320,891,000	\$0
AUDITS/ LAWSUITS	\$14,412,000	-\$65,743,000	\$80,155,000
EPSDT SCREENS	\$65,038,000	\$33,345,390	\$31,692,610
MEDICARE PAYMENTS	\$3,236,227,000	\$946,913,000	\$2,289,314,000
STATE HOSP./DEVELOPMENTAL CNTRS.	\$306,698,000	\$306,698,000	\$0
MISC. SERVICES	\$3,551,955,000	\$3,540,354,500	\$11,600,500
RECOVERIES	-\$289,726,670	-\$135,038,840	-\$154,687,840
GRAND TOTAL MEDI-CAL	\$33,692,983,810	\$19,798,136,450	\$13,894,847,360