

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
MAY 2008 ESTIMATE COMPARED TO APPROPRIATION  
FISCAL YEAR 2007-08**

<b>SERVICE CATEGORY</b>	<b>2007-08 APPROPRIATION</b>	<b>MAY 2008 EST. FOR 2007-08</b>	<b>DOLLAR DIFFERENCE</b>	<b>% CHANGE</b>
<b>PROFESSIONAL</b>	\$4,071,689,000	\$4,041,288,640	-\$30,400,350	-0.75
PHYSICIANS	\$1,193,043,230	\$1,272,483,220	\$79,439,990	6.66
OTHER MEDICAL	\$2,066,747,530	\$2,001,219,730	-\$65,527,800	-3.17
COUNTY OUTPATIENT	\$194,484,110	\$174,230,020	-\$20,254,090	-10.41
COMMUNITY OUTPATIENT	\$617,414,130	\$593,355,670	-\$24,058,450	-3.90
<b>PHARMACY</b>	\$1,770,738,370	\$1,868,500,950	\$97,762,580	5.52
<b>HOSPITAL INPATIENT</b>	\$7,886,481,160	\$7,477,871,980	-\$408,609,190	-5.18
COUNTY INPATIENT	\$2,526,769,230	\$2,280,062,130	-\$246,707,100	-9.76
COMMUNITY INPATIENT	\$5,359,711,930	\$5,197,809,840	-\$161,902,090	-3.02
<b>LONG TERM CARE</b>	\$4,216,513,670	\$4,185,940,030	-\$30,573,640	-0.73
NURSING FACILITIES	\$3,804,853,020	\$3,780,890,550	-\$23,962,470	-0.63
ICF-DD	\$411,660,650	\$405,049,480	-\$6,611,170	-1.61
<b>OTHER SERVICES</b>	\$1,385,329,940	\$1,293,789,130	-\$91,540,810	-6.61
MEDICAL TRANSPORTATION	\$136,887,420	\$150,234,430	\$13,347,000	9.75
OTHER SERVICES	\$1,079,445,290	\$971,623,770	-\$107,821,510	-9.99
HOME HEALTH	\$168,997,230	\$171,930,930	\$2,933,700	1.74
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$19,330,752,130</b>	<b>\$18,867,390,730</b>	<b>-\$463,361,400</b>	<b>-2.40</b>
<b>MANAGED CARE</b>	\$6,198,814,970	\$6,025,624,080	-\$173,190,890	-2.79
TWO PLAN MODEL	\$3,417,396,070	\$3,403,912,980	-\$13,483,080	-0.39
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,837,930,510	\$1,767,680,540	-\$70,249,970	-3.82
GEOGRAPHIC MANAGED CARE	\$577,887,500	\$558,286,650	-\$19,600,850	-3.39
PHP & OTHER MANAG. CARE	\$365,600,890	\$295,743,900	-\$69,856,980	-19.11
<b>DENTAL</b>	\$603,367,970	\$594,474,680	-\$8,893,290	-1.47
<b>MENTAL HEALTH</b>	\$1,120,547,000	\$1,320,891,000	\$200,344,000	17.88
<b>AUDITS/ LAWSUITS</b>	\$11,963,000	\$14,412,000	\$2,449,000	20.47
<b>EPSDT SCREENS</b>	\$65,001,030	\$65,038,000	\$36,970	0.06
<b>MEDICARE PAYMENTS</b>	\$3,294,959,000	\$3,236,227,000	-\$58,732,000	-1.78
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$315,541,000	\$306,698,000	-\$8,843,000	-2.80
<b>MISC. SERVICES</b>	\$3,342,665,000	\$3,551,955,000	\$209,290,000	6.26
<b>RECOVERIES</b>	-\$281,276,600	-\$289,726,670	-\$8,450,080	3.00
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$34,002,334,490</b>	<b>\$33,692,983,810</b>	<b>-\$309,350,680</b>	<b>-0.91</b>
<b>STATE FUNDS</b>	<b>\$14,250,596,720</b>	<b>\$13,894,847,360</b>	<b>-\$355,749,360</b>	<b>-2.50</b>