

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2008 ESTIMATE COMPARED TO NOVEMBER 2007 ESTIMATE
FISCAL YEAR 2007-08**

SERVICE CATEGORY	NOV. 2007 EST. FOR 2007-08	MAY 2008 EST. FOR 2007-08	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,236,262,840	\$4,041,288,640	-\$194,974,190	-4.60
PHYSICIANS	\$1,411,209,810	\$1,272,483,220	-\$138,726,590	-9.83
OTHER MEDICAL	\$1,996,609,480	\$2,001,219,730	\$4,610,260	0.23
COUNTY OUTPATIENT	\$206,521,010	\$174,230,020	-\$32,290,990	-15.64
COMMUNITY OUTPATIENT	\$621,922,540	\$593,355,670	-\$28,566,870	-4.59
PHARMACY	\$1,793,717,090	\$1,868,500,950	\$74,783,860	4.17
HOSPITAL INPATIENT	\$7,749,789,150	\$7,477,871,980	-\$271,917,180	-3.51
COUNTY INPATIENT	\$2,417,218,090	\$2,280,062,130	-\$137,155,960	-5.67
COMMUNITY INPATIENT	\$5,332,571,060	\$5,197,809,840	-\$134,761,220	-2.53
LONG TERM CARE	\$4,162,185,360	\$4,185,940,030	\$23,754,670	0.57
NURSING FACILITIES	\$3,763,796,810	\$3,780,890,550	\$17,093,740	0.45
ICF-DD	\$398,388,550	\$405,049,480	\$6,660,930	1.67
OTHER SERVICES	\$1,372,752,030	\$1,293,789,130	-\$78,962,900	-5.75
MEDICAL TRANSPORTATION	\$138,053,800	\$150,234,430	\$12,180,630	8.82
OTHER SERVICES	\$1,068,927,110	\$971,623,770	-\$97,303,340	-9.10
HOME HEALTH	\$165,771,120	\$171,930,930	\$6,159,810	3.72
TOTAL FEE-FOR-SERVICE	\$19,314,706,470	\$18,867,390,730	-\$447,315,740	-2.32
MANAGED CARE	\$6,061,854,310	\$6,025,624,080	-\$36,230,230	-0.60
TWO PLAN MODEL	\$3,373,796,000	\$3,403,912,980	\$30,116,980	0.89
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,844,802,860	\$1,767,680,540	-\$77,122,320	-4.18
GEOGRAPHIC MANAGED CARE	\$537,252,590	\$558,286,650	\$21,034,060	3.92
PHP & OTHER MANAG. CARE	\$306,002,850	\$295,743,900	-\$10,258,950	-3.35
DENTAL	\$556,490,850	\$594,474,680	\$37,983,820	6.83
MENTAL HEALTH	\$1,227,855,000	\$1,320,891,000	\$93,036,000	7.58
AUDITS/ LAWSUITS	\$14,808,000	\$14,412,000	-\$396,000	-2.67
EPSDT SCREENS	\$61,501,020	\$65,038,000	\$3,536,980	5.75
MEDICARE PAYMENTS	\$3,203,713,000	\$3,236,227,000	\$32,514,000	1.01
STATE HOSP./DEVELOPMENTAL CNTRS.	\$322,491,000	\$306,698,000	-\$15,793,000	-4.90
MISC. SERVICES	\$3,510,668,000	\$3,551,955,000	\$41,287,000	1.18
RECOVERIES	-\$290,936,830	-\$289,726,670	\$1,210,160	-0.42
GRAND TOTAL MEDI-CAL	\$33,983,150,820	\$33,692,983,810	-\$290,167,010	-0.85
STATE FUNDS	\$13,991,213,770	\$13,894,847,360	-\$96,366,410	-0.69